

Attachment F

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Capacity Calculation - Staff Recommendation

	VLI	LI	Mod.	Above Mod.	Total
RHNA	1,070	700	420	1,136	3,326
15% Buffer	161	105	63	170	499
RHNA + Buffer Total	1,231	805	483	1,306	3,825
Alternative Methods to Meet the RHNA (Credits)					
Entitled or Proposed Projects	257	206	205	816	1,484
Accessory Dwelling Unit Potential	0	9	0	261	270
Subtotal	257	215	205	1,077	1,754
Opportunity Sites					
Opportunity Sites - Adjust for Builder's Remedy	(80)	(51)	(36)	23	(144)
Recommendation - Sites 46,47,53 = 0; Sites 1,7,24 = Reallocated	(573)	(377)	(236)	160	(1,027)
Subtotal (Net New)	908	635	459	1,307	3,308
Total (Credits & Site Inventory)	1,165	850	664	2,384	5,062
Surplus/(Shortfall) over RHNA	95	150	244	1,248	1,736
TOTAL RNHA BUFFER	9%	21%	58%		
Surplus/(Shortfall) for 15% Buffer	(66)	45	181		

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