

ATTACHMENT E
SUMMARY OF STANDARD AGREEMENTS
ANNUAL EXPENDITURES AND BALANCE

David Gambetta dba Dave's Repair Service
(Multi-Year Agreements #1050 and #3200*4714)

Fiscal Year (FY) (July 1 – June 30)	SA Beginning Balance	SA Additions	SA Expenditures	SA Ending Balance
FY 2019 - 2020 (SA Start Date: 7/1/2019)	\$147,000	\$0	\$26,469	\$120,531
FY 2020 – 2021	\$120,531	\$0	\$37,414	\$83,117
FY 2021 - 2022	\$83,117	\$111,580.00	\$59,572	\$135,125
FY 2022 - 2023	\$135,125	\$0	\$36,348	\$98,777
FY 2023 - 2024	\$98,777	\$25,858	\$69,504	\$55,131
FY 2024 – 2025	\$55,131	\$42,000 (Pending BOS Approval)	\$25,067 (through 5/20/25)	\$30,064 (through 5/20/25)
FY 2025– 2026	TBD	TBD	TBD	TBD
Total	N/A	\$42,000 (Pending BOS Approval)	\$254,374 (through 5/20/25)	N/A

Note: Amounts have been rounded to the nearest dollar.