



County of Monterey

Item No.

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: PCSD RES 26-001

June 16, 2026

Introduced: 6/5/2026

Current Status: Agenda Ready

Version: 1

Matter Type: PCSD Resolution

Adopt a Resolution approving the Fiscal Year 2026-27 Budget for the Pajaro County Sanitation District.

RECOMMENDATION:

It is recommended that the Board of Supervisors adopt a resolution approving the Fiscal Year 2026-27 Budget for the Pajaro County Sanitation District.

SUMMARY/DISCUSSION:

The County Administrative Office recommends that the Board of Supervisors approve and adopt the Fiscal Year (FY) 2026-27 Budget for the Pajaro County Sanitation District (CSD). The FY 2026-27 Budget for the Pajaro CSD includes \$4,840,048 in total appropriations, estimated revenue of \$4,173,686, and fund balance use of \$35,706.

OTHER AGENCY INVOLVEMENT:

The County Administrative Office prepared the Pajaro CSD FY 2026-27 Adopted Budget resolution reflecting Board approval of the FY 2026-27 Recommended Budget and modifications as directed during the Budget Hearings on May 27, 2026.

FINANCING:

The Pajaro CSD FY 2026-27 Adopted Budget Resolution reflects Board approval by reference of the FY 2026-27 Recommended Budget as presented on May 27, 2026, represents a balanced budget and meets all requirements for adoption.

Prepared by: Trent Hill, Principal Administrative Analyst, ext. 6706

Approved by: Deja Sero, County Budget Director x 6780

Attachments: Pajaro County Sanitation District FY 2026-27 Adopted Budget Resolution