

				Combined Project Impact Score	Total Project Estimate	Total Outstanding Project Estimate	Total Unfunded	Total Funded
Project Name	Department	Project Number	Funding Status					
Seaside Community Benefits Office Replacement - 1281 Broadway Ave Seaside	Social Services	DSS-18-01	First Year - Funded	160	\$ 68,204,560	\$ 67,954,560	\$ 65,001,806	\$ 2,952,754
Local Road Improvement Program CSAs	PWFP	PW 2022-08	First Year - Funded	-	\$ 74,000,000	\$ 54,000,000	\$ 54,000,000	\$ 20,000,000
Marina Clinic General Repairs - 299 12th St Marina	Health	1801	First Year – Unfunded	122	\$ 1,296,950	\$ 1,296,950	\$ 1,296,950	\$ -
Youth Center Portable Building Repairs - 970 Circle Dr	Probation	PD 2017-02	First Year – Unfunded	122	\$ 219,072	\$ 219,072	\$ 219,072	\$ -
New Bradley Branch Library Feasibility Study & Future Development	Library	L-1603	First Year - Funded	120	\$ 4,439,116	\$ 4,239,116	\$ 3,653,074	\$ 586,042
Pajaro Library Branch Rehabilitation	Library	L-1605	First Year - Funded	117	\$ 2,725,000	\$ 2,725,000	\$ 2,175,000	\$ 550,000
Relocate/Expand Marina Family Health Center - 3155 De Forest Rd Marina	Health	1903	First Year – Unfunded	112	\$ 15,121,000	\$ 15,121,000	\$ 15,121,000	\$ -
Soledad Behavioral Health Center - New Facility	Health	1702	First Year – Unfunded	112	\$ 9,250,000	\$ 9,250,000	\$ 9,250,000	\$ -
Greenfield Behavioral Health & WIC Center - New Facility	Health	1902	First Year – Unfunded	112	\$ 9,250,000	\$ 9,250,000	\$ 9,250,000	\$ -
E Salinas Integrated Health Center	Health	1703	First Year – Unfunded	107	\$ 3,757,754	\$ 3,757,754	\$ 3,757,754	\$ -
Laurel Yard Bldg H General Repairs - 855 E Laurel Dr	Probation	2021-1	First Year – Unfunded	105	\$ 380,160	\$ 380,160	\$ 380,160	\$ -
Laurel Yard Bldg H Roof Repairs - 855 E Laurel Dr	Probation	PWFP 2019-01	First Year – Unfunded	95	\$ 485,647	\$ 485,647	\$ 485,647	\$ -
Health Offices General Repairs - 1270 Natividad Rd Salinas	Health	1802-1	First Year – Unfunded	87	\$ 911,635	\$ 911,635	\$ 911,635	\$ -
Seaside Community Benefits Office Parking Lot Repair - 1281 Broadway Ave Seaside	Social Services	DSS 21-02	Future Year - Unfunded	83	\$ 230,547	\$ 230,547	\$ 230,547	\$ -
Juvenile Division Restroom Remodel - 1422 Natividad Rd	Probation	PD 2017-04	First Year – Unfunded	83	\$ 212,749	\$ 212,749	\$ 212,749	\$ -
Parking Structure - Gabilan and Church Street	PWFP – Architectural Svcs, Facilities, Grounds	8881	First Year - Funded	80	\$ 34,371,070	\$ 34,205,744	\$ 33,871,070	\$ 334,674
Parks Master Plan	PWFP – Park and Ranger Operations	Parks 2023-03	First Year - Funded	77	\$ 350,000	\$ 350,000	\$ 300,000	\$ 50,000
Boiler Replacement Program - Countywide	PWFP – Architectural Svcs, Facilities, Grounds	PWFP 2017-11	Future Year - Unfunded	75	\$ 1,411,997	\$ 1,411,997	\$ 1,411,997	\$ -
Electrical System Maintenance and Repair Program - Countywide	PWFP – Architectural Svcs, Facilities, Grounds	PWFP 2017-07	Future Year - Unfunded	75	\$ 1,176,098	\$ 1,176,098	\$ 1,176,098	\$ -
Plumbing System Replacement and Repairs Program - Countywide	PWFP – Architectural Svcs, Facilities, Grounds	PWFP 2017-10	Future Year - Unfunded	75	\$ 1,176,098	\$ 1,176,098	\$ 1,176,098	\$ -
Lake Nacimiento Resort Road Repairs	PWFP – Park and Ranger Operations	8477-5	First Year – Unfunded	73	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ -
Juvenile Division Security and Fire Alarm Upgrade - 1422 Natividad Rd	Probation	PD 2017-05	First Year – Unfunded	72	\$ 298,124	\$ 298,124	\$ 298,124	\$ -
Lake San Antonio Replacement Marina	PWFP – Park and Ranger Operations	8510 - 8387 - 1	First Year – Unfunded	70	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -
Parking Lot Lighting Program - Countywide	PWFP – Architectural Svcs, Facilities, Grounds	PWFP 2017-08	Future Year - Unfunded	70	\$ 1,176,097	\$ 1,176,097	\$ 1,176,097	\$ -
King City Courthouse Facility Maintenance (2015 Assessment) - 250 Franciscan Wy King City	PWFP – Architectural Svcs, Facilities, Grounds	PWFP 2023-04	First Year – Unfunded	68	\$ 9,355,625	\$ 9,355,625	\$ 9,355,625	\$ -
Juvenile Division HVAC/Ceiling Repairs - 1422 Natividad Rd	Probation	816706	First Year – Unfunded	67	\$ 6,657,412	\$ 6,657,412	\$ 6,657,412	\$ -
Parks Roof Replacement Program	PWFP – Park and Ranger Operations	Parks-22-04	First Year - Funded	67	\$ 2,400,000	\$ 2,400,000	\$ 2,000,000	\$ 400,000
Lake San Antonio N and S Shore Water System Phase 3 (Treatment)	PWFP – Park and Ranger Operations	PWFP 2023-13	First Year – Unfunded	67	\$ 1,525,000	\$ 1,525,000	\$ 1,525,000	\$ -
Lake San Antonio Administration Building Renovation	PWFP – Park and Ranger Operations	Parks-22-06	First Year – Unfunded	62	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ -
Adult Division Replace Switchboard and First Floor Carpet - 20 E Alisal St	Probation	PD 2017-08	Future Year - Unfunded	62	\$ 237,990	\$ 237,990	\$ 237,990	\$ -
Lake San Antonio Construct North Shore Amphitheater	PWFP – Park and Ranger Operations	8510 - 8386 - 1	First Year – Unfunded	60	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ -
Parking Lot Pavement Repair Program - Countywide	PWFP – Architectural Svcs, Facilities, Grounds	PWFP 2017-09	Future Year - Unfunded	60	\$ 1,568,130	\$ 1,568,130	\$ 1,568,130	\$ -
1270 Natividad Rd Salinas- Install New Laboratory HVAC System	Health	1802-3	First Year – Unfunded	55	\$ 1,359,626	\$ 1,039,743	\$ 1,039,743	\$ -
Existing Jail Dorms A-D: Replace Cinderblock Walls - 1410 Natividad Rd Salinas	Sheriff	SO-22-01	First Year – Unfunded	55	\$ 878,700	\$ 878,700	\$ 878,700	\$ -
Seaside District Office Reception Counter Replacement - 1281 Broadway, Seaside	Social Services	DSS 22-01	Future Year - Unfunded	55	\$ 267,827	\$ 267,827	\$ 267,827	\$ -
OES/911 Roof Replacement - 1322 Natividad Rd Salinas	Office Emergency Services	PWFP 2019-03	First Year – Unfunded	52	\$ 1,329,123	\$ 1,329,123	\$ 1,329,123	\$ -
Lake San Antonio Campsite "Pad" resurfacing	PWFP – Park and Ranger Operations	Parks-22-08	First Year – Unfunded	52	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -
Lake Nacimiento Water Intake Line	PWFP – Park and Ranger Operations	PWFP 2023-17	First Year – Unfunded	50	\$ 2,600,000	\$ 2,600,000	\$ 2,600,000	\$ -
Lake San Antonio Oak Room Renovation	PWFP – Park and Ranger Operations	Parks-22-05	First Year – Unfunded	50	\$ 200,000	\$ 200,000	\$ 200,000	\$ -
Clerk Office/Board Chambers Renovation - 168 W Alisal St Salinas	Clerk of the Board	80200	Future Year - Unfunded	48	\$ 1,739,418	\$ 1,739,418	\$ 1,739,418	\$ -
Juvenile Division Parking Lot Repair and Repavement - 1422 Natividad Rd Salinas	PWFP – Architectural Svcs, Facilities, Grounds	PWFP 2020-10	First Year – Unfunded	47	\$ 847,591	\$ 847,591	\$ 847,591	\$ -
Toro Park Water System Additional Upgrades	PWFP – Park and Ranger Operations	PWFP 2023-15	First Year – Unfunded	47	\$ 793,000	\$ 793,000	\$ 793,000	\$ -
Carmel Lagoon - Scenic Road Protection Structure Project	Housing and Community Development	730030	First Year - Funded	45	\$ 20,531,820	\$ 19,720,926	\$ 19,660,926	\$ 60,000
Lake Nacimiento Resort Lodge Replacement	PWFP – Park and Ranger Operations	8477-1	First Year - Funded	45	\$ 15,630,000	\$ 15,630,000	\$ 14,630,000	\$ 1,000,000
Lake San Antonio North and South Shore Road Repairs	PWFP – Park and Ranger Operations	Parks-22-07	First Year – Unfunded	45	\$ 2,250,000	\$ 2,250,000	\$ 2,250,000	\$ -
1410 Natividad - Replace Various HVAC System Units	Sheriff	2020-03	First Year – Unfunded	45	\$ 1,682,000	\$ 1,682,000	\$ 1,682,000	\$ -
Juvenile Hall Epoxy Flooring Repair/Replace-1420 Natividad Rd	Probation	PD 2022-07	First Year – Unfunded	45	\$ 981,375	\$ 981,375	\$ 981,375	\$ -
Laurel Yard Bldg C Roof Repairs - 855 E Laurel Dr Salinas	PWFP – Architectural Svcs, Facilities, Grounds	PWFP 2017-03	First Year – Unfunded	45	\$ 605,079	\$ 605,079	\$ 605,079	\$ -
Laurel Yard Bldg B Roof Repairs - 855 E. Laurel Dr Salinas	PWFP – Architectural Svcs, Facilities, Grounds	PWFP 2017-05	First Year – Unfunded	45	\$ 389,661	\$ 389,661	\$ 389,661	\$ -
Laurel Yard Bldg A Roof Repairs - 855 E Laurel Dr Salinas	Fleet Management	FLEET 2019-02	First Year – Unfunded	45	\$ 376,142	\$ 376,142	\$ 376,142	\$ -
1414 Natividad Road, Salinas - Public Safety Building Employee Parking Lot Lighting	Sheriff	2020-02	First Year – Unfunded	45	\$ 153,932	\$ 153,932	\$ 153,932	\$ -
Recorder-County Clerk Lobby Redesign - 168 W Alisal St Salinas	Recorder-County Clerk	CCR 20-01	Future Year - Unfunded	43	\$ 487,900	\$ 487,900	\$ 487,900	\$ -
Purchase Heavy Equipment/Tractor for N. County Parks	PWFP – Park and Ranger Operations	Parks-22-03	First Year – Unfunded	42	\$ 300,000	\$ 300,000	\$ 300,000	\$ -
Toro Park Wastewater System Additional Upgrades	PWFP – Park and Ranger Operations	PWFP 2023-16	First Year – Unfunded	42	\$ 275,000	\$ 275,000	\$ 275,000	\$ -
Laguna Seca - Data Closet Infrastructure Replacement	PWFP – Park and Ranger Operations	1930-LS-20-01	Future Year - Unfunded	40	\$ 440,000	\$ 440,000	\$ 440,000	\$ -
Laguna Seca - Campground Wireless Coverage and Track Video Camera	PWFP – Park and Ranger Operations	1930-LS-20-03	Future Year - Unfunded	40	\$ 340,000	\$ 340,000	\$ 340,000	\$ -
Juvenile Hall: Add Sewer Grinder/ Assess Low Flow Plumbing Maintenance	Probation	PD 2022-05	First Year – Unfunded	40	\$ 338,530	\$ 338,530	\$ 338,530	\$ -
Youth Center Repave Recreation Area - 970 Circle Drive	Probation	PD 2022-01	First Year – Unfunded	40	\$ 178,240	\$ 178,240	\$ 178,240	\$ -
Repave Monterey Courthouse Parking Lot - 1200 Aguajito Rd Monterey	PWFP – Architectural Svcs, Facilities, Grounds	PWFP 2019-14	First Year – Unfunded	37	\$ 1,539,494	\$ 1,539,494	\$ 1,539,494	\$ -
Lake San Antonio South Wastewater System Additional Upgrades	PWFP – Park and Ranger Operations	PWFP 2023-14	First Year – Unfunded	37	\$ 375,000	\$ 375,000	\$ 375,000	\$ -
Laurel Yard New Fencing and Gates - 855 E Laurel Dr Salinas	PWFP – Architectural Svcs, Facilities, Grounds	PWFP 2019-13	First Year – Unfunded	35	\$ 5,586,631	\$ 5,586,631	\$ 5,586,631	\$ -

Salinas Ag Office Building Improvements - 1428 Abbott St Salinas	Agricultural Commissioner	8845	First Year - Funded	35	\$ 1,684,976	\$ 1,684,976	\$ 1,464,360	\$ 220,616
Juvenile Hall: DG Pathway Upgrade -1420 Natividad Rd	Probation	PD 2022-06	First Year - Unfunded	35	\$ 689,214	\$ 689,214	\$ 689,214	\$ -
Laguna Seca - Public Announcement System	PWFP - Park and Ranger Operations	1930-115	Future Year - Unfunded	35	\$ 480,000	\$ 480,000	\$ 480,000	\$ -
Youth Center Exterior Lighting and Security - 970 Circle Drive	Probation	PD 2022-02	First Year - Unfunded	35	\$ 439,933	\$ 439,933	\$ 439,933	\$ -
Computerized Maintenance Management System (CMMS)	PWFP - Architectural Svcs, Facilities, Grounds	76588	First Year - Unfunded	35	\$ 909,003	\$ 750,000	\$ 350,000	\$ 400,000
Parks Amenities Replacement Program	PWFP - Park and Ranger Operations	Parks-22-10	First Year - Funded	32	\$ 1,250,000	\$ 1,250,000	\$ 1,000,000	\$ 250,000
ITD Facility Ceiling Lights/Tile Replacement- 1590 Moffett St Salinas	Information Technology	1930-FAC-01	Future Year - Unfunded	32	\$ 500,000	\$ 500,000	\$ 500,000	\$ -
Sheriff Public Safety Building Energy Efficiency Lights - 1414 Natividad Rd Salinas	Sheriff	PWFP 2019-07	First Year - Unfunded	32	\$ 347,162	\$ 347,162	\$ 347,162	\$ -
Courthouse Parking Lot Structure Repairs - 1200 Aguajito Rd Monterey	PWFP - Architectural Svcs, Facilities, Grounds	PWFP 2020-04	First Year - Unfunded	32	\$ 266,251	\$ 266,251	\$ 266,251	\$ -
Youth Center Indoor Energy Efficient Lights - 970 Circle Dr	Probation	PWFP 2019-06	First Year - Unfunded	32	\$ 189,268	\$ 189,268	\$ 189,268	\$ -
Juvenile Division Energy Efficient Lights - 1422 Natividad Rd	Probation	PWFP 2019-08	First Year - Unfunded	32	\$ 164,719	\$ 164,719	\$ 164,719	\$ -
Parking Lot Alternative at Church and Gabilan Streets	PWFP - Architectural Svcs, Facilities, Grounds	8419	First Year - Unfunded	30	\$ 2,810,760	\$ 2,800,000	\$ 2,800,000	\$ -
Health Animal Services General Repairs - 160 Hitchcock Rd Salinas	Health	2001	First Year - Unfunded	30	\$ 1,477,000	\$ 1,477,000	\$ 1,477,000	\$ -
Water Softener Replacement Program - Countywide	PWFP - Architectural Svcs, Facilities, Grounds	PWFP 2017-12	Future Year - Unfunded	30	\$ 784,068	\$ 784,068	\$ 784,068	\$ -
County-wide Network End of Life Replacement	Information Technology	1930-IT-23-03	First Year - Funded	25	\$ 5,100,000	\$ 5,100,000	\$ 4,100,000	\$ 1,000,000
Laguna Seca - New Radios	PWFP - Park and Ranger Operations	Parks-22-02	First Year - Unfunded	25	\$ 600,000	\$ 600,000	\$ 600,000	\$ -
Laurel Yard Replace/Install New Security Cameras - 855 East Laurel Dr Salinas	PWFP - Architectural Svcs, Facilities, Grounds	PWFP 2020-02	First Year - Unfunded	25	\$ 376,836	\$ 376,836	\$ 376,836	\$ -
855 E Laurel Drive, Bldg A & B - Roll-Up Garage Door Repairs & Upgrades	Fleet Management	PWFP 2022-10	First Year - Unfunded	25	\$ 235,831	\$ 235,831	\$ 235,831	\$ -
Safety and Security Measures Phases 2 through 5	PWFP - Architectural Svcs, Facilities, Grounds	PWFP 2017-13	Future Year - Unfunded	20	\$ 11,697,132	\$ 11,587,132	\$ 11,587,132	\$ -
Juvenile Hall: Interior Landscape Improvements -1420 Natividad Rd	Probation	PD 2022-08	First Year - Unfunded	20	\$ 981,374	\$ 981,374	\$ 981,374	\$ -
Youth Center Renovate/Repave Parking Lot - 970 Circle Dr	Probation	PD 2022-03	First Year - Unfunded	20	\$ 748,372	\$ 748,372	\$ 748,372	\$ -
Repaint Admin Building Public Areas - 168 W Alisal St Salinas	PWFP - Architectural Svcs, Facilities, Grounds	PWFP 2019-18	Future Year - Unfunded	20	\$ 504,487	\$ 504,487	\$ 504,487	\$ -
East Garrison - Demolition Estimates for Former Ft. Ord Structures	PWFP - Architectural Svcs, Facilities, Grounds	881317	First Year - Unfunded	15	\$ 2,509,761	\$ 2,488,821	\$ 2,488,821	\$ -
Animal Services- Expansion Services	Health	2101	First Year - Funded	15	\$ 1,717,135	\$ 1,717,135	\$ 1,627,475	\$ 89,660
Admin Bldg Tenant Improvements (Phase 2) - 168 W Alisal St Salinas	PWFP - Architectural Svcs, Facilities, Grounds	PW-18-02	Future Year - Unfunded	15	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ -
Laurel Yard Bldg A Paint and Flooring - 855 E Laurel Dr Salinas	Fleet Management	FLEET 2020-04	First Year - Unfunded	15	\$ 288,399	\$ 288,399	\$ 288,399	\$ -
Upgrade Fleet Parking Lot Fence - 1441 Schilling Pl Salinas	PWFP - Architectural Svcs, Facilities, Grounds	PWFP 2020-03	First Year - Unfunded	15	\$ 229,405	\$ 229,405	\$ 229,405	\$ -
Add Cameras in Schilling Campus Parking Lots - 1441 Schilling Pl Salinas	PWFP - Architectural Svcs, Facilities, Grounds	PWFP 2020-01	First Year - Unfunded	15	\$ 145,384	\$ 145,384	\$ 145,384	\$ -
168 W Alisal Master Plan Development and Implementation	PWFP - Architectural Svcs, Facilities, Grounds	PWFP 2022-09	First Year - Unfunded	15	\$ 100,000	\$ 100,000	\$ 100,000	\$ -
Add Conference Room to Gov Center Admin Bldg 3rd Floor - 168 W Alisal Salinas	County Counsel	COU 2020-01	Future Year - Unfunded	10	\$ 200,841	\$ 200,841	\$ 200,841	\$ -
Behavioral Health Center- Natividad Campus	Health	2301	Future Year - Unfunded	-	\$ 377,130,000	\$ 377,130,000	\$ 377,130,000	\$ -
BH-1410 Natividad- Rehabilitation Center	Health	2022	First Year - Funded	-	\$ 40,000,003	\$ 39,975,317	\$ 39,850,000	\$ 125,317
Relocate or Expand Alisal Family Health Center - 559 E Alisal St Salinas	Health	1901	Future Year - Unfunded	-	\$ 17,507,000	\$ 17,507,000	\$ 17,507,000	\$ -
Ft Ord Building Stabilization and Demo - Ammunition Supply Area	PWFP - Architectural Svcs, Facilities, Grounds	PWFP 2023-21	Future Year - Unfunded	-	\$ 14,468,517	\$ 14,468,517	\$ 14,468,517	\$ -
Salinas Clinic Services - Same Day Clinic	Health	2204	First Year - Funded	-	\$ 8,254,960	\$ 8,254,960	\$ 8,154,960	\$ 100,000
Laguna Seca - Campground Improvements	PWFP - Park and Ranger Operations	8441-10	Future Year - Unfunded	-	\$ 7,810,000	\$ 7,810,000	\$ 7,810,000	\$ -
East Garrison Library	Library	L-1606	First Year - Funded	-	\$ 6,900,000	\$ 6,900,000	\$ 6,450,000	\$ 450,000
Consolidate Library Archives	Library	L-1602	Future Year - Unfunded	-	\$ 4,810,000	\$ 4,810,000	\$ 4,810,000	\$ -
New Aromas Branch Library - 387 Blohm Ave Aromas	Library	61105	Future Year - Unfunded	-	\$ 2,550,000	\$ 2,550,000	\$ 2,550,000	\$ -
Juvenile Division Roof Repairs - 1422 Natividad Rd	Probation	PD 2017-10	Future Year - Unfunded	-	\$ 789,528	\$ 789,528	\$ 789,528	\$ -
Lake Nacimiento Ranger Boat	PWFP - Park and Ranger Operations	8477-3	Future Year - Unfunded	-	\$ 650,000	\$ 650,000	\$ 650,000	\$ -
South County Ag Commissioner Facility Development	Agricultural Commissioner	8832	First Year - Funded	-	\$ 4,236,943	\$ 1,769,849	\$ 607,523	\$ 1,162,326
Laguna Seca - Fox Hill Campground	PWFP - Park and Ranger Operations	8441-23	Future Year - Unfunded	-	\$ 500,000	\$ 500,000	\$ 500,000	\$ -
Juvenile Hall Stainless Steel Bathroom Fixtures -1420 Natividad Rd	Probation	PD 2022-09	Future Year - Unfunded	-	\$ 500,000	\$ 500,000	\$ 500,000	\$ -
Laguna Seca - Dump Station Relocation	PWFP - Park and Ranger Operations	8441-19	Future Year - Unfunded	-	\$ 462,500	\$ 462,500	\$ 462,500	\$ -
Laguna Seca - Turn 10 Shelf Paving	PWFP - Park and Ranger Operations	8441-14	Future Year - Unfunded	-	\$ 300,000	\$ 300,000	\$ 300,000	\$ -
Laguna Seca - Highway 68 Entrance Relocation	PWFP - Park and Ranger Operations	8441-20	Future Year - Unfunded	-	\$ 300,000	\$ 300,000	\$ 300,000	\$ -
Laguna Seca - Truck Wash & Staging Area	PWFP - Park and Ranger Operations	8441-22	Future Year - Unfunded	-	\$ 300,000	\$ 300,000	\$ 300,000	\$ -
Laguna Seca - South Boundary Entry & Building	PWFP - Park and Ranger Operations	8441-12	Future Year - Unfunded	-	\$ 297,000	\$ 297,000	\$ 297,000	\$ -
Laguna Seca - Turn 5 Improvements	PWFP - Park and Ranger Operations	8441-21	Future Year - Unfunded	-	\$ 280,000	\$ 280,000	\$ 280,000	\$ -
Laguna Seca - Flag Station Replacement	PWFP - Park and Ranger Operations	8441-11	Future Year - Unfunded	-	\$ 275,000	\$ 275,000	\$ 275,000	\$ -
Laguna Seca - Lakebed Event Area Improvements	PWFP - Park and Ranger Operations	8441-13	Future Year - Unfunded	-	\$ 250,000	\$ 250,000	\$ 250,000	\$ -
Juvenile Division Paint Building - 1422 Natividad Rd	Probation	PD 2017-11	Future Year - Unfunded	-	\$ 241,656	\$ 241,656	\$ 241,656	\$ -
Youth Center Paint/Seal Exterior - 970 Circle Dr	Probation	PD 2017-14	Future Year - Unfunded	-	\$ 169,305	\$ 169,305	\$ 169,305	\$ -
Juvenile Division Replace Electrical Equipment - 1422 Natividad Rd	Probation	PD 2017-06	Future Year - Unfunded	-	\$ 160,451	\$ 160,451	\$ 160,451	\$ -
Laguna Seca - New Modular Office	PWFP - Park and Ranger Operations	8441-17	Future Year - Unfunded	-	\$ 145,000	\$ 145,000	\$ 145,000	\$ -
Laguna Seca - Range Safety Improvements	PWFP - Park and Ranger Operations	8441-18	Future Year - Unfunded	-	\$ 145,000	\$ 145,000	\$ 145,000	\$ -
TOTALS					\$ 853,274,094	\$ 828,735,508	\$ 819,004,119	\$ 29,731,389