

**ATTACHMENT D – SUMMARY TABLE OF SANTA RITA CREEK ESTIMATED
PROJECT COSTS AND TIMELINES**

**COUNTY OF MONTEREY
PUBLIC WORKS, FACILITIES & PARKS**

Santa Rita Creek Estimated Project Costs and Timeline				
Project #	Project Description	Cost Estimate	Timeline to Begin Project	Project Duration
3a	Targeted vegetation clearing of 1,000' channel segment within County parcels	\$175,000	TBD	9 Days
3b	Targeted vegetation clearing of 750' channel segment outside of County parcels (RCD)	\$40,000	6-9 Months - Based on funding availability and permit requirements	8 Days
3c	Targeted vegetation clearing of 1,100' channel segment conducted entirely by RCD	\$100,000	6-9 Months - Based on funding availability and permit requirements	15 Days
1	Culvert upsizing at Paul Ave and Rogge Rd	\$500,000 - \$1,000,000	1.5 Years	6 Months
2	Sediment removal from Rogge Rd, Paul Ave. and Cornwall St culverts	\$35,000 - \$40,000	1 Week	2-3 Days
5	Sediment removal from 4,600' of channel and 2.6 acres of vegetation.	\$3,000,000 - \$6,000,000	2 Years (assuming permitting timeline does not change)	TBD
4a	21 acre ft Sediment Retention Basin	Property cost estimate depending on pond dimensions: \$60,000 - \$1.2M Construction Cost Estimate: \$2.7M - \$6.8M Total Project Cost Estimate: \$2.76M - \$8.M	TBD	4 Years
4b	35 acre ft Sediment retention/stormwater detention basin	Property cost estimate depending on pond dimensions: \$60,000 - \$2.1M Construction Cost Estimate: \$4.5M - \$11.3M Total Project Cost Estimate: \$4.56M - \$13.4M	TBD	4 Years
4c	90 acre ft Sediment retention/stormwater detention basin	Property cost estimate depending on pond dimensions: \$180,000 - \$5.4M Construction Cost Estimate: \$11.6M - \$29M Total Project Cost Estimate: \$11.8M - \$34.4M	TBD	4 Years