

## Attachment A

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## GREENFIELD COMMONS COST OVERRUNS, DEVELOPMENT BUDGET

Cost Category	Contract Value	Overage	Contingency Usage	Remaining Overage
Architecture	1,518,779	348,189	250,000	98,189
Hard Costs	61,161,363	1,800,000	1,600,000	200,000
Construction Loan Interest	5,718,230	660,000	330,000	330,000
Constr. Loan Extension Fee	-	45,000	45,000	-
Special Inspections & Testing	90,000	180,000	110,000	70,000
		<b>TOTAL</b>		<b>698,189</b>

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