

Attachment C

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ATTACHMENT C
SUMMARY OF STANDARD AGREEMENTS
ANNUAL EXPENDITURES AND BALANCE

Tix, Inc
(Multi-Year Agreement No. *6261)

| Fiscal Year (FY) (July 1 - June 30) | Beginning Balance | Additions | Expenditures | Ending Balance |
|---|--------------------------|-------------------------------------|-----------------------------------|-----------------------|
| FY 2021 - 2022 (SA Start Date: 4/1/2023) | \$ 140,000 | \$ - | \$ 8,136 | \$ 131,864 |
| FY 2022 - 2023 | \$ 131,864 | \$ - | \$ 45,502 | \$ 86,362 |
| FY 2023 - 2024 | \$ 86,362 | \$ 85,000 (pending BOS approval) | \$ 28,919 | TBD |
| Totals | N/A | \$ 85,000 (pending BOS approval) | \$ 82,557 (through 12/11/2023) | N/A |

Note: Amounts have been rounded to the nearest dollar