

# Attachment 2

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**Urban County  
2025-26 Application Summary**

Applicant	Project Name	2024 Approved Funding	Amount Requested	Staff Funding Recommend	Urban County Committee Recommend	Urban Committee Recommendation Adjusted for Actual Grant Amount	Board of Supervisors Approved Funding
<b>Anticipated Available Funding for Public Services</b>			\$ 213,959	\$ 213,959	\$ 213,959	\$ 213,959	\$ 213,959
Alliance on Aging, Inc.	Outreach Services	\$ 14,130	\$25,000	\$ 15,000			
Boys & Girls Clubs of Monterey County	South County Youth Programs & Services	\$ 30,000	\$35,000	\$ 35,000			
Court Appointed Special Advocates (CASA) of Monterey County	Volunteer Recruitment Program	\$ -	\$75,000	\$ 25,000			
Central Coast YMCA	Pajaro Park Children & Youth Sports Programs	\$ 25,000	\$ -	\$ -			
Girls Inc. of the Central Coast	After School Program	\$ 25,000	\$30,000	\$ 30,000			
Interim, Inc.	MCHOME (Homeless Street Outreach)	\$ 25,000	\$25,000	\$ 25,000			
Legal Services for Seniors	Fair Housing & Senior Legal Services	\$ -	\$25,000	\$ 25,000			
Meals on Wheels Monterey Peninsula Inc.	Home Delivered Meal Program	\$ 25,000	\$50,000	\$ 29,459			
Meals on Wheels of the Salinas Valley, Inc.	Home Delivered Meal Program	\$ 35,000	\$40,000	\$ 29,500			
Upwards Care, Inc.	Boost Homebased Childcare Training	\$ -	\$168,000	\$ -			
<b>TOTAL Public Services</b>		<b>\$ 179,130</b>	<b>\$ 473,000</b>	<b>\$ 213,959</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<b>Anticipated Available Funding for Affordable Housing, Infrastructure &amp; Public Facilities</b>			\$ 937,153	\$ 937,153	\$ 937,153	\$ 937,153	\$ 937,153
City of Gonzales	Fire Engine	\$ -	\$ 175,566	\$ 630,566			
City of Greenfield	Walnut Avenue Pedestrian Improvements 3rd Year Funding	\$ 427,191	\$ -	\$ -			
County Public Works	Aromas Elementary Sidewalks	\$ 167,450	\$ -	\$ -			
City of Del Rey Oaks		\$ 90,000	\$ -	\$ -			
Veteran's Transition Center	Solar Empowerment	\$ 286,450	\$ -	\$ -			
Community Homeless Solutions	2025 PSH Facilities Improvement Project	\$ -	\$ 1,209,069	\$ 156,587			
Monterey-Salinas Transit District	Marina Bus Stop ADA Improvements	\$ -	\$ 150,000	\$ 150,000			
Veteran's Transition Center	ADA Bathroom Renovations	\$ -	\$ 180,000	\$ -			
<b>Total Affordable Housing, Infrastructure &amp; Public Facilities</b>		<b>\$ 971,091</b>	<b>\$ 1,714,635</b>	<b>\$ 937,153</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<b>Anticipated Available Funding for General Administrative Activities</b>			\$ 285,278	\$ 285,278	\$ 285,278	\$ 285,278	\$ 285,278
Eden Council for Hope and Opportunity	Fair Housing and Tenant/Landlord Services	\$ 40,200	\$ 46,575	\$ 46,575			
County General Administration	City Data Services	\$ 8,160	\$ 8,160	\$ 8,160			
County General Administration	Cloudburst Consulting	\$ -	\$ 15,000	\$ 15,000			
County General Administration	Veronica Tam & Associates	\$ 16,000	\$ 25,000	\$ 25,000			
County General Administration	Public Noticing	\$ 8,000	\$ 8,000	\$ 8,000			
County General Administration	Direct Staff & Interdepartmental Charges	\$ 126,480	\$ 182,543	\$ 182,543			
<b>Total General Administration</b>		<b>\$ 198,840</b>	<b>\$ 285,278</b>	<b>\$ 285,278</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

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