Attachment F

ATTACHMENT F – SUMMARY OF PROFESSIONAL SERVICES AGREEMENT AND ANNUAL EXPENDITURES AND BALANCE

Biggs Cardosa Associates, Inc. (Multi-Year Agreement (MYA) #3200*6415)

PSA/	Board of Supervisors /	PSA/Amendment	PSA Total
Amendment	Contracts/Purchasing Approval	Amount/Increase and Term/Extension	
PSA	June 7, 2022 / June 8, 2022	Original Amount: \$393,328 Original Term: June 15, 2022 to June 14, 2025	\$393,328
Amendment	April 18, 2023 /	Increased Amount by \$287,146	\$680,474
No. 1	April 21, 2023	No Term Extension	
Amendment	Pending /	Increase Amount by \$199,698	\$880,172
No. 2	Pending	No Term Extension	

Fiscal Year (FY) (July 1 – June 30)	PSA Beginning Balance	PSA Additions	PSA Expenditures	PSA Ending Balance
FY 2021 – 2022 (PSA Start Date: 6/15/22)	\$393,328	\$0	\$0	\$393,328
FY 2022 – 2023	\$393,328	\$287,146	\$608,779	\$71,695
FY 2023-24	\$71,695	\$199,698 (Pending BOS Approval)	\$0 (through 10/3/23)	\$71,695 (through 10/3/23)
Total	N/A	\$486,844 (\$199,698 Pending BOS Approval)	\$608,779 (through 10/3/23)	N/A

Note: Amounts have been rounded to the nearest dollar.