

ATTACHMENT A

EVENT	CAT.	ITEM#	PROPERTY LOCATION	DESCRIPTION OF DAMAGE AND SCOPE OF WORK	COST ESTIMATE	PWFP WORK ORDER NO.	TOTAL ACTUALS
Nov-25	B	726NOV01	RB01 STORM PATROL (CAT B)	STORM PATROL	43,954	002-8558-726FEBRB01	43,954
Nov-25	A	726NOV02	RB02 DEBRIS REMOVAL (CAT A)	DEBRIS REMOVAL	34,350	002-8558-726FEBRB02	34,350
Totals					78,304		78,304

EVENT	CAT.	ITEM#	PROPERTY LOCATION	DESCRIPTION OF DAMAGE AND SCOPE OF WORK	COST ESTIMATE	PWFP WORK ORDER NO.	TOTAL ACTUALS
Jan-26	B	726JANRB01	RB01 STORM PATROL (CAT B)	STORM PATROL	68,366	002-8558-726JANRB01	68,366
Jan-26	A	726JANRB02	RB02 DEBRIS REMOVAL (CAT A)	DEBRIS REMOVAL	126,622	002-8558-726JANRB02	126,622
Jan-26	B	726JANRB04	RB04 ECHO VALLEY RD (CAT B)	EMERGENCY BYPASS PUMPING	15,383	002-8558-726JANRB04	15,383
Jan-26	A	726JANRB09	RB09 COAST RD (CAT A)	DEBRIS REMOVAL	200,000	002-8558-726JANRB09	10,177
Jan-26	A B	726JANRB10	RB10 BIG SANDY BRIDGE (CAT B)	ROAD FAILURE-GABIAN BASKETS	10,000	002-8558-726JANRB10	0
Jan-26	C	726JANRB11	RB11 BIG SANDY BRIDGE (CAT C) PERMIT NEED	PERMANENT REPAIRS	150,000	002-8558-726JANRB11	93,022
Jan-26	A	726JANRB12	RB12 CARMEL VALLEY RD MP 13.6 (CAT A)	DEBRIS REMOVAL	40,155	002-8558-726JANRB12	40,155
Jan-26	B	726JANRB13	RB13 CARMEL VALLEY RD MP 13.6 (CAT B)	STORM PATROL	96,338	002-8558-726JANRB13	96,338
Jan-26	C	726JANRB14	RB14 CARMEL VALLEY RD MP 13.6 (CAT C)	PERMANENT REPAIRS-SINK HOLE	450,000	002-8558-726JANRB14	383,063
Jan-26	C	726JANRB17	RB17 CAMP STEPHANI RD (CAT C)	ROAD REPAIR	8,388	002-8558-726JANRB17	8,388
Jan-26	A	726JANRB18	RB18 ARROYO SECO RD MP 4.5 (CAT A)	DEBRIS REMOVAL	100,000	002-8558-726JANRB18	55,288
Jan-26	C	726JANRB19	RB19 BRYSON HESPERIA RD (CAT C)	ROAD REPAIR	39,035	002-8558-726JANRB19	39,035
Jan-26	A	726JANRB20	RB20 PEACH TREE RD - VARIOUS LOCATIONS (CAT A) NEED PERMIT	DEBRIS REMOVAL	250,000	002-8558-726JANRB20	3,269
Jan-26	Z	726JAN03	MANAGMENT COST (CAT Z)	MANAGEMENT COST	80,172	002-8558-726JAN03	26,724
Totals					1,634,459		\$965,830

EVENT	CAT.	ITEM#	PROPERTY LOCATION	DESCRIPTION OF DAMAGE AND SCOPE OF WORK	COST ESTIMATE	PWFP WORK ORDER NO.	TOTAL ACTUALS
Feb-26	B	726FEBRB01	RB01 ECHO VALLEY RD @ VAR LOCATIONS (CAT B)	WATER PUMPING; CULVERT FLUSHING	25,486	002-8558-726FEBRB01	25,486
Feb-26	B	726FEBRB02	RB02 RIVER RD NEAR ODONATO WINERY (CAT B)	WATER PUMPING; CULVERT FLUSHING	25,000	002-8558-726FEBRB02	1,815
Feb-26	A	726FEBRB03	RB03 COAST RD @ HWY 1 (CAT A)	DEBRIS REMOVAL	39,294	002-8558-726FEBRB03	39,294
Feb-26	A	726FEBRB04	RB04 16231 BLACKIE RD (CAT A)	DEBRIS REMOVAL;CULVERT FLUSHING	50,000	002-8558-726FEBRB04	7,197
Feb-26	A	726FEBRB05	RB05 PINE CANYON RD @ LIVE OAK WY (CAT A)	DEBRIS REMOVAL;CULVERT FLUSHING	25,000	002-8558-726FEBRB05	1,341
Feb-26	A	726FEBRB06	RB06 HARTNELL RD BRIDGE #209 State Bridge #44C-1	DEBRIS REMOVAL;CULVERT FLUSHING	100,000	002-8558-726FEBRB06	409
Feb-26	A	726FEBRB07	RB07 LAURELES GRADE @ VAR LOCATION (CAT A)	DEBRIS REMOVAL	100,000	002-8558-726FEBRB07	5,210
Feb-26	A	726FEBRB08	RB08 377 SAN BENANCIO RD (CAT A)	DEBRIS REMOVAL	300,000	002-8558-726FEBRB08	0
Feb-26	C	726FEBRB09	RB09 ROBINSON CANYON RD 2 MP 5.39/5.4 (CAT C)	ROAD REPAIR	300,000	002-8558-726FEBRB09	24,272
Feb-26	C	726FEBRB10	RB10 24600 PESCADERO RD (CAT C)	CULVERT REPLACEMENT	350,000	002-8558-726FEBRB10	59,287
Feb-26	Z	726FEB03	MANAGMENT COST (CAT Z)	MANAGEMENT COST	2,652	002-8558-726FEB03	884
Totals					1,317,432		165,195

Totals	Estimate Nov25- Feb26	Actuals Nov25- Feb26
	3,030,195	1,209,329