## North Monterey County Steering Committee Final Funding Proposal

## **Scoring Criteria**

| Category                                     | Criteria   | Description  | Max<br>Points |
|--|--|--|---------------|
|  | Number of students<br>who live in each<br>community          | More than 1,000 students - <b>10 points</b><br>500 - 1,000 students - <b>5 points</b><br>Less than 500 students - <b>0 points</b>  | 10            |
| DEMOGRAPHIC<br>CRITERIA -<br>30 POINTS TOTAL | Income - Free &<br>Reduced Program Meals<br>(by school)      | More than 95% of students eligible for FRPM - 10 points  85% - 95% of students eligible for FRPM - 5 points  Less than 85% of students eligible for FRPM - 0 points                                      | 10            |
|  | English language learners (elementary & middle schools only) | More than 70% - <b>5 points</b> 60 - 70% - <b>2.5 points</b> 50 - 60% - <b>0 points</b>  | 5             |
|  | Homeless students  | More than 30% of students are homeless - 5 points<br>20 - 30% of students are homeless - 2.5 points<br>0 - 20% of students are homeless - 0 points   | 5             |
|  | Existing bike lanes/sidewalks                                | Most community members do not have access to sidewalks for their daily trips - <b>15 points</b> Most community members have access to sidewalks for their daily trips, with some gaps - <b>10 points</b> | 15            |
| INFRASTRUCTURE                               | Current infrastructure safety projects                       | No upcoming safety projects - <b>15 points</b> Two or less upcoming safety projects - <b>10 points</b> Five or more upcoming infrastructure safety projects - <b>0 points</b>                            | 15            |
| CRITERIA -<br>45 POINTS TOTAL                | Street lights  | Less than 2 street lights per school - <b>5 points</b> More than 5 street lights per school - <b>0 points</b>  | 5             |
|  | School Signage   | Pedestrian crossing signs only - 5 points School crossing signs present - 2.5 points School speed limit & pedestrian crossing signs present - 0 points   | 5             |
|  | Number of MST routes   | Community is served by one MST route - <b>5 points</b> Community is served by two MST routes - <b>0 points</b>   | 5             |
|  | Collision data   | More than 200 collisions - <b>20 points</b><br>100 - 200 collisions - <b>10 points</b>   | 20            |
| SAFETY CRITERIA -<br>25 POINTS TOTAL         | Traffic Volumes  | High: 15,000 average cars per day or higher - 5 points  Medium: 5,000 - 15,000 average cars per day - 2.5  points  Low: Less than 5,000 average cars per day - 0 points                                  | 5             |

TOTAL 100

# **Proposed Scoring**

|             | # OF  | EXISTING<br>BIKE | CURRENT  |     |          |        | # OF<br>MST |          |      |        | SCHOOL  |       | %<br>OF |           |
|-------------|-------|------------------|----------|-----|----------|--------|-------------|----------|------|--------|---------|-------|---------|-----------|
| SCHOOL      | STU-  | LANES/           | SAFETY   | FRP | ENGLISH  | COLL-  | BUS         | HOMELESS | # OF | STREET | ZONE    |       | TOT     |           |
| NAMES       | DENTS | SIDEWALKS        | PROJECTS | M   | LEARNERS | ISIONS | ROUTES      | STUDENTS | CARS | LIGHTS | SIGNAGE | TOTAL | AL      | BUDGET    |
| ECHO VALLEY |       |                  |          |     |          |        |             |          |      |        |         |       |         |           |
| AND         |       |                  |          |     |          |        |             |          |      |        |         |       |         |           |
| ELKHORN     | 5     | 15               | 15       | 5   | 2.5      | 10     | 5           | 5        | 2.5  | 5      | 0       | 70    | 22%     | \$218,750 |
| HALL        |       |                  |          |     |          |        |             |          |      |        |         |       |         |           |
| ELEMENTARY  | 5     | 15               | 10       | 5   | 5        | 10     | 5           | 2.5      | 5    | 5      | 0       | 67.5  | 21%     | \$210,938 |
| OHLONE AND  |       |                  |          |     |          |        |             |          |      |        |         |       |         |           |
| PAJARO      |       |                  |          |     |          |        |             |          |      |        |         |       |         |           |
| MIDDLE      | 5     | 10               | 10       | 10  | 2.5      | 20     | 0           | 0        | 5    | 0      | 5       | 67.5  | 21%     | \$210,938 |
| PRUNEDALE   |       |                  |          |     |          |        |             |          |      |        |         |       |         |           |
| ELEMENTARY, |       |                  |          |     |          |        |             |          |      |        |         |       |         |           |
| CENTRAL BAY |       |                  |          |     |          |        |             |          |      |        |         |       |         |           |
| HIGH,       |       |                  |          |     |          |        |             |          |      |        |         |       |         |           |
| NOMOCO      |       |                  |          |     |          |        |             |          |      |        |         |       |         |           |
| INDEPENDENT |       |                  |          | _   | _        |        | _           |          | _    | _      |         |       |         | 4         |
| STUDY       | 0     | 15               | 15       | 0   | 0        | 20     | 0           | 2.5      | 0    | 5      | 2.5     | 60    | 19%     | \$187,500 |
| CASTROVILLE |       |                  |          |     |          |        |             |          |      |        |         |       |         |           |
| ELEMENTARY, |       |                  |          |     |          |        |             |          |      |        |         |       |         |           |
| NOMOCO      |       |                  |          |     |          |        |             |          |      |        |         |       |         |           |
| MIDDLE AND  |       |                  |          | _   |          |        | _           |          |      |        |         |       |         | 4         |
| HIGH SCHOOL | 10    | 10               | 0        | 5   | 0        | 20     | 5           | 2.5      | 2.5  | 0      | 0       | 55    | 17%     | \$171,875 |

Total budget: \$1,000,000

#### **Number of Students Who Live in Each Community**

|   | # of     |
|---|----------|
|   | Students |
| OHLONE AND PAJARO MIDDLE                  | 914      |
| HALL ELEMENTARY                           | 662      |
| PRUNEDALE ELEMENTARY, CENTRAL BAY HIGH,   |          |
| NOMOCO INDEPENDENT STUDY                  | 288      |
| CASTROVILLE ELEMENTARY, NOMOCO MIDDLE AND |          |
| HIGH SCHOOL                               | 1844     |
| ECHO VALLEY AND ELKHORN                   | 659      |

#### **Current Safety Projects - Castroville**

#### 1. Curb ramp installation

- a. **Geil, Moro Cojo, and Wood Streets:** new ADA curb ramps installed at intersections. Aiming to be completed by Dec. 2024.
- b. Project of County of Monterey

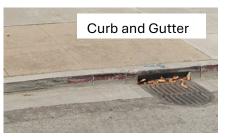
#### 2. Castroville sidewalks: gap fill project

- a. **Castroville north of Merritt and west of SR 156:** fill sidewalk gaps, install curb and gutter, install ADA curb ramps, and install Class III bike lanes on Seymour St, Mead, St, Union St, and Axtell St. Aiming for construction in 2025.
- b. Project of County of Monterey

#### 3. Merritt Street reconstruction project

- a. **Merritt Street through Castroville:** construct bike lanes with green lane treatments, construct improvements at all marked crosswalks (high-visibility crosswalks, curb extensions, flashing beacons). Aiming to start construction in Summer or Fall 2025
- b. Project of Caltrans







#### 4. State Route 156 pedestrian overcrossing fencing update and mural

- a. Add a mural to the overcrossing walls, install shade trees and landscaping, improved sidewalk and crosswalk, replace existing fence, and add solar-powered bollards. In construction now, completed?
- b. Project of Caltrans

#### 5. Castroville Blvd Interchange

- a. Intersection of Castroville Boulevard / State Route 156: remove traffic signal, construct new road and three roundabouts and new Class I path to improve route for people walking and biking.
   TAMC is applying for grant funding, if funded could start construction in 2025.
- b. Project of TAMC

#### 6. North Monterey County High Entry Improvements

- a. **High school parking lot:** change entrance and exit to entrance/exit only. Construct concrete medians in entrance and exit to separate bus and parent traffic and right- and left-turning traffic. Construction happening now.
- b. Project of North Monterey County School District

#### **Current Safety Projects - Pajaro**

#### 1. Pajaro Bike/Pedestrian Improvements

- a. **Salinas Road through Pajaro**: construct crosswalk enhancements, fill sidewalk gaps, and construct bike lane improvements where feasible. County is redesigning project based on community feedback, expected to be constructed by November 2025.
- b. Project of County of Monterey

#### 2. Pajaro Recovery Safety Projects

- a. Community identified safety needs, including more lighting. County is reviewing the project list to determine what is feasible.
- b. Project of County of Monterey





#### **Current Safety Projects - Las Lomas**

- 1. Las Lomas Drive sidewalk/bike lanes project
  - a. Las Lomas Drive from Hall Road to Thomas: Install sidewalks on both sides of the street with ADA-compliant curb ramps and 5' bike lanes on both sides of the street. Construction anticipated to start soon fall 2024
  - b. Project of County of Monterey



Sidewalk and bike lanes

#### Student Eligibility for Free and Reduced Program Meals (FRPM) - indicator of family income

|  | FRPM  |
|--|-------|
| OHLONE AND PAJARO MIDDLE                       | 95.4% |
| HALL ELEMENTARY                                | 93.3% |
| PRUNEDALE ELEMENTARY, CENTRAL BAY HIGH, NOMOCO |       |
| INDEPENDENT STUDY                              | 84.4% |
| CASTROVILLE ELEMENTARY, NOMOCO MIDDLE AND HIGH |       |
| SCHOOL   | 88.1% |
| ECHO VALLEY AND ELKHORN                        | 88.6% |

# Percentage of Students who are English language learners (elementary & middle school students only)

|  | # of students | Eng<br>learners | % of Eng learners |
|--|---------------|-----------------|-------------------|
| OHLONE + PAJARO MIDDLE                               | 738           | 466             | 63%               |
| HALL ELEMENTARY                                      | 526           | 389             | 74%               |
| PRUNEDALE ELEMENTARY,<br>NOMOCO INDEPENDENT<br>STUDY | 773           | 410             | 53%               |
| CASTROVILLE ELEMENTARY + NMC Middle                  | 1235          | 670             | 54%               |
| ECHO VALLEY AND ELKHORN                              | 1114          | 697             | 63%               |

#### TIMS Collision Data 2013 - 2022

| COMMUNITY             | ALL COLLISIONS<br>(BIKE, PED, CAR) | BIKE/PED<br>COLLISIONS | YOUTH<br>COLLISIONS (19<br>& UNDER) | AREA NOTES   |
|-----------------------|------------------------------------|------------------------|-------------------------------------|--|
| PAJARO + OHLONE       | 292                                | 34                     | 37                                  | Pajaro River / San Juan Rd / Bay Farms Rd. Includes Elkhorn Rd<br>to Salinas Rd  |
| LAS LOMAS             | 131                                | 9                      | 19                                  | Hall Rd between Elkhorn and Pini, up to Vega and Lewis Rd  |
| PRUNEDALE             | 303                                | 12                     | 44                                  | Includes SR 101 from Prunedale Rd South to San Miguel Canyon Rd, Pesante Rd to Coker Rd, and San Miguel Canyon to Langley Canyon Rd  |
| CASTROVILLE           | 341                                | 29                     | 59                                  | Merritt from Washington to Del Monte, SR 156 through town to<br>Castroville Blvd, Castroville Blvd from 156 to Del Monte Farms<br>Rd   |
|                       | 100                                |                        |                                     | Elkhorn: Elkhorn Rd up to Bayview, down to Del Monte Farms Rd, Castroville Blvd from Castroville Blvd to Archer Rd Echo Valley: Includes San Miguel Canyon Rd from Paradise Rd |
| ECHO VALLEY & ELKHORN | 129                                | 4                      | 23                                  | to Ponderosa and Echo Valley Rd to La Encina Dr  |

#### **Number of MST Bus Routes**

| COMMUNITY             | ROUTES THAT SERVE COMMUNITIES |
|-----------------------|-------------------------------|
|                       | COMMISSION                    |
| PAJARO                | RT 28 & 29                    |
| LAS LOMAS             | RT 29                         |
| PRUNEDALE             | RT 29 & 59                    |
| CASTROVILLE           | RT 28                         |
|                       |                               |
| ECHO VALLEY & ELKHORN | RT 29                         |

## **Homeless Students**

|                                   | # of<br>Students | # of<br>Homeless<br>Students | % of<br>Homeless<br>Students |
|-----------------------------------|------------------|------------------------------|------------------------------|
| CASTROVILLE ELEMENTARY, NOMOCO    |                  |                              |                              |
| MIDDLE AND HIGH SCHOOL            | 2540             | 612                          | 24%                          |
| ECHO VALLEY AND ELKHORN           | 1106             | 380                          | 34%                          |
| PRUNEDALE ELEMENTARY, CENTRAL BAY |                  |                              |                              |
| HIGH, NOMOCO INDEPENDENT STUDY    | 836              | 208                          | 25%                          |
| OHLONE AND PAJARO MIDDLE          | 829              | 152                          | 18%                          |
| HALL ELEMENTARY                   | 472              | 101                          | 21%                          |

## **Number of Cars Per Day on Streets Near Schools**

| SCHOOL                            | STREET  | AVG CARS PER DAY  | RANKING |
|-----------------------------------|---|-------------------|---------|
|                                   | Merritt St (SR 183)   | No data available | High    |
| Castroville Elementary School     | Pajaro St (btwn 186 & Geil) 2023                            | 3,300             | Low     |
|                                   | Union Street (btwn 186 & Geil St) 2023                      | 1,700             | Low     |
| Central Bay High (Continuation    |   |                   |         |
| School)                           | Pesante Rd (btwn 101 to end) 2023                           | 2,800             | Low     |
| Echo Valley Elementary School     | Echo Valley Rd (btwn San Miguel Cyn and Tustin Rd) 2023     | 3,400             | Low     |
| Elkhorn Elementary School         | Castroville Blvd  | No data available | Medium  |
| Elkilotti Elettlettary School     | Elhorn Road (btwn castroville blvd & Hidden Valley Rd) 2023 | 3,500             | Low     |
| North Monterey County Center for  |   |                   |         |
| Independent Study                 | Pesante Rd (btwn 101 to end) 2023                           | 2,800             | Low     |
| North Monterey County High School | Castroville Blvd  | No data available | Medium  |
| North Monterey County Middle      |   |                   |         |
| School                            | Geil Street (btwn Speegle st and Sanchez Street) 2021       | 770               | Low     |
| Prunedale Elementary School       | Pesante Rd (btwn 101 to end) 2023                           | 2,800             | Low     |
| Pajaro Middle SChool              | Salinas Rd (Elkhorn Rd to Porter Dr) 2023                   | 16,400            | High    |
| Ohlone Elementary School          | Bay Farms Rd  | No data available | Low     |
|                                   | Salinas Rd near Bay Farms Rd                                | No data available | High    |
| Hall District Flomentary School   | Hall Rd (from San Miguel Canyon Road to Sill Road) 2018     | 17,975            | High    |
| Hall District Elementary School   | Sill Road (from Las Lomas Dr to Harrington Rd) 2023         | 1,800             | Low     |

| COMMUNITY             | AVG CARS PER DAY |
|-----------------------|------------------|
| PAJARO + OHLONE       | High             |
| LAS LOMAS             | High             |
| PRUNEDALE             | Low              |
| CASTROVILLE           | Medium           |
| ECHO VALLEY & ELKHORN | Medium           |

## **Number of Streetlights Near Schools**

| COMMUNITY       | AVG. STREET LIGHTS<br>PER SCHOOL | NOTES  |
|-----------------|----------------------------------|--|
| PAJARO + OHLONE | 7.5                              | 5 at Ohlone, 10 at Pajaro Middle                               |
| LAS LOMAS       | 0                                |  |
|                 |                                  | 1 near Prunedale Elementary crossing, 1 near Central bay       |
| PRUNEDALE       | 1                                | high   |
| CASTROVILLE     | 6                                | 2 at High School crossing, 9 at elementary, 7 at middle school |
| ECHO VALLEY &   |                                  |  |
| ELKHORN         | 1.5                              | 1 at Echo Valley, 2 at Castroville Blvd crossing near Elkhorn  |

## **Types of Signage Near Schools**

| COMMUNITY             | TYPES OF SIGNS                                      |  |  |
|-----------------------|---|--|--|
| PAJARO + OHLONE       | Pedestrian crossing ahead                           |  |  |
| LAS LOMAS             | School speed limit + school crossing                |  |  |
| PRUNEDALE             | School crossing ahead                               |  |  |
|                       | School speed limit (HS + ES) + school crossing (all |  |  |
| CASTROVILLE           | schools)  |  |  |
|                       | School crossing ahead (Echo Valley) + school        |  |  |
| ECHO VALLEY & ELKHORN | speed limit (Elkhorn)                               |  |  |