

**Attachment A**  
**PWFP Parks -Volunteer Projects and Hours Per Park**  
**Reporting Period: July 1, 2023 to June 30, 2024**

The categories of volunteers providing volunteer/community service in County Parks is listed below:

- Live On Volunteers
- General Day Volunteers/Community Service
- Alternative Work Program
- General Assistance Program
- Probation Program

The volunteer services provided by volunteers are:

Live On Volunteers - Open/Close Park; check trails and clear debris from trails, parking lots and driveway; painting; lawn grooming; restroom cleaning and stocking; remove trash; weeding; clean up shop; interface with and provide support to park visitors.

General Day Volunteers/Community Service – Remove French broom; cleaning park, trail brush-out and area clean up; and litter pick up.

Alternative Work Program; General Assistance Program and Probation - Gardening, clean-up, unskilled manual labor and small “supervised” projects.

In Fiscal Year 2023-2024 five day use parks had 19 Live On Volunteers:

- Jacks Peak – 2
- Manzanita – 2
- Royal Oaks Park – 4
- San Lorenzo Park – 5
- Toro Park – 8

Live On Volunteers provided 10,503 hours of service.

Thirteen groups provided general day volunteer/community service in County Parks with 641 volunteers for a total of 1,745 hours.

Royal Oaks and San Lorenzo Parks worked with the Alternative Work Program, General Assistance Program and Probation who provided workers for a total of 5,260 hours.

- Alternative Work Program – 107 workers for total of 4,471 hours
- General Assistance Program – 100 workers for a total of 749 hours
- Probation Program – 3 workers for total of 40 hours

According to the Nonprofit Leadership Center (NLC), the volunteer hourly rate in California for 2023 was \$38.61 per hour:

[https://independentsector.org/wp-content/uploads/2024/04/is-vovt-report-all-years\\_v2-1.pdf?utm\\_medium=email&utm\\_campaign=VOVT%202024%20release&utm\\_content=VOVT%202024%20release+CID\\_e6be0b36e7df9e3fe42fda620816cba7&utm\\_source=Email%20marketing%20software&utm\\_term=state-level%20data](https://independentsector.org/wp-content/uploads/2024/04/is-vovt-report-all-years_v2-1.pdf?utm_medium=email&utm_campaign=VOVT%202024%20release&utm_content=VOVT%202024%20release+CID_e6be0b36e7df9e3fe42fda620816cba7&utm_source=Email%20marketing%20software&utm_term=state-level%20data)

Based NLC hourly rate Parks realized a savings of \$687,614 (17,809 volunteer hours @ \$38.61 - rounded).