

ATTACHMENT B – PROJECT BUDGET

**COUNTY OF MONTEREY
PUBLIC WORKS, FACILITIES and PARKS**

**OLD STAGE ROAD RECONSTRUCTION, PROJECT NO. 1159
Iverson Road to Chualar Canyon Road**

EXPENDITURES

Environmental / Engineering	\$ 233,730
Construction Management	\$ 540,000
Construction Contract	
Engineer's Estimate	\$ 3,300,000
10% Contingency	\$ 330,000
TOTAL ESTIMATED COST	\$ 4,403,730

REVENUE

Measure X	\$ 2,201,865
SB 1	\$ 2,201,865
TOTAL	\$ 4,403,730