



County of Monterey

Item No.

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: EGPFA RES 25-002

June 17, 2025

Introduced: 6/5/2025

Current Status: Agenda Ready

Version: 1

Matter Type: BoS Resolution

Adopt a Resolution approving the Fiscal Year 2025-26 Budget for the East Garrison Public Financing Authority.

RECOMMENDATION:

It is recommended that the Board of Supervisors adopt a resolution approving the Fiscal Year 2025-26 Budget for the East Garrison Public Financing Authority.

SUMMARY/DISCUSSION:

The County Administrative Office recommends that the Board of Supervisors approve and adopt the Fiscal Year (FY) 2025-26 Budget for the East Garrison Public Financing Authority. This budget is unchanged from the FY 2025-26 Recommended Budget as presented and received by the Board during the Budget Hearings on May 28, 2025. The FY 2025-26 Budget for the East Garrison Public Financing Authority includes \$30,760 in total appropriations and revenues offset by estimated revenue of \$16,683 for a total net decrease of \$14,077 in unreserved fund balance.

OTHER AGENCY INVOLVEMENT:

The County Administrative Office prepared the East Garrison Public Financing Authority FY 2025-26 Adopted Budget Resolution reflecting Board approval of the FY 2025-26 Recommended Budget as presented on May 28, 2025.

FINANCING:

The East Garrison Public Financing Authority FY 2025-26 Adopted Budget Resolution reflects Board approval by reference of the FY 2025-26 Recommended Budget as presented on May 28, 2025, represents a balanced budget and meets all requirements for adoption.

Prepared by: Trent Hill, Principal Administrative Analyst, ext. 6706

Approved by: Deborah Paolinelli, Assistant County Administrative Officer, ext. 5309

Attachments: East Garrison Public Financing Authority FY 2025-26 Adopted Budget Resolution