

# Exhibit A

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**Draft Resolution**  
**Before the Planning Commission in and for the**  
**County of Monterey, State of California**

**(REF260014) COUNTY OF MONTEREY CAPITAL IMPROVEMENT PROGRAM  
(CIP) FOR FISCAL YEAR 2026/27**

**Resolution No.**

Resolution of the Monterey County Planning  
Commission:

- 1) Finding that review of General Plan consistency and recommendation to the Public Works, Facilities, and Parks Department on the Fiscal Year 2026/27 Capital Improvement Plan (CIP) is not a project as defined in Section 15378 of the CEQA Guidelines; and
- 2) Finding that the list of major public works projects, contained in the County of Monterey County Capital Improvement Program (CIP) for Fiscal Year 2026/27, conforms to and is consistent with the 2010 County of Monterey General Plan or the County of Monterey Local Coastal Program and the 1982 General Plan, as applicable;
- 3) Supporting continued efforts by Public Works, Facilities, and Parks Department to implement capital projects which prioritize Level of Service deficient roadways identified in the 2010 General Plan as funding becomes available; and
- 4) Transmitting to the Public Works, Facilities and Parks Department and the Board of Supervisors the Planning Commission General Plan consistency findings for the FY 2026/27 CIP.

**The FISCAL YEAR (FY) 2026/27 CAPITAL IMPROVEMENT PROGRAM (CIP) came on for public hearing before the County of Monterey Planning Commission on June 10, 2026. Having considered all the written and documentary evidence, the administrative record, the staff report, oral testimony, and other evidence presented, the County of Monterey Planning Commission hereby finds and decides as follows:**

**WHEREAS**, Government Code section 65401 requires that the Board of Supervisors designate an “official agency” as responsible for listing and classifying recommended public works, and preparing a coordinated program of public works for the ensuing fiscal year; and

**WHEREAS**, the County of Monterey Board of Supervisors, by Monterey County Code section 2.28.010.B has designated Public Works, Facilities & Parks as the department fulfilling the duties of the official agency which prepares a coordinated program of public works as a part of the annual CIP; and

**WHEREAS**, Government Code sections 65401 requires the list of proposed public works recommended for planning, initiation, or construction during the ensuing fiscal year be submitted to the Planning Agency for review and recommendation to the official agency as to conformity with the adopted General Plan or part thereof; and

**WHEREAS**, Monterey County Code section 2.29.010 defines the Planning Agency as consisting of the Board of Supervisors, the Planning Commission, the Housing and Community Development Department, and such other hearing officers and bodies as are designated in County's zoning and subdivision ordinances as Appropriate Authorities; and

**WHEREAS**, the Planning Commission has historically acted in the capacity of the Planning Agency for the purposes of evaluating consistency with the General Plan; and

**WHEREAS**, Government Code section 65402 provides restrictions on the acquisition and disposal of real property, including construction of public building or structures, until the location, purpose, and extent of such acquisition, disposition, or construction of such public building or structure has been submitted to, and findings reported upon, by the Planning Agency as to conformity with the applicable general plan or part thereof; and

**WHEREAS**, in accordance with the Planning Commission's 2020 recommendation to prioritize projects that address Level of Service deficient roadways identified in the 2010 General Plan, staff highlighted 1 project addressing 1 out of the 27 road sections under County purview while an additional 25 road sections are managed by the Department of Transportation, and has included (currently unfunded) projects for the remaining 26 road sections in the CIP; and

**WHEREAS**, on June 10, 2026, a coordinated list of major public works projects contained in the County of Monterey Capital Improvement Program for FY 2026/27 (Attachment 1) came before the County of Monterey Planning Commission for review; and

**WHEREAS**, the Planning Commission has reviewed a list of major public works projects from the County of Monterey Capital Improvement Program for FY 2026/27 and has concluded that all the projects conform with the applicable General Plan. This conclusion is based on review of each of the items in the list of major public works projects from the County of Monterey Capital Improvement Program for FY 2026/27 (Attachment 1) and a determination that each item fits into one or more of the following categories:

1. Upgrades or additions to existing government services within public and quasi-public facilities consistent with the General Plan and/or Local Coastal Program.
2. New projects and additions to existing facilities that require permits and environmental review that ensure compliance with goals and policies of the General Plan and/or Local Coastal Program.
3. Projects that have already been reviewed in previous environmental documents and/or have required County permits where there was a determination that the project or program was consistent with the applicable General Plan and/or Local Coastal Program.

4. Not Applicable because the County General Plan and/or Local Coastal Program is/are not applicable to projects located within city limits; and

**WHEREAS**, the CIP has been developed based on public improvement project needs consistent with the following: 2010 General Plan Goal (PS-1) to ensure that Adequate Public Facilities and Services are provided to serve existing development and based on funding available to carry out those projects in the next fiscal year; 1982 General Plan Objective 39.1 to provide an adequate road system that is within the County's ability to finance and maintain; North County Land Use Plan Policy 3.1.2.5 to upgrade local, rural roads as necessary to serve local traffic; and Big Sur Coast Land Use Plan Policy 4.1.3.A.5 to maintain Palo Colorado Road at a level that safely accommodates resident and visitor traffic without negative visual and environmental impacts; and

**WHEREAS**, the General Plan consistency determination does not, in itself, approve, deny, or modify any project, and the act of determining consistency of the CIP will have no physical effect on the environment and is not a project as defined in Section 15378 of the CEQA Guidelines. Pursuant to CEQA Guidelines section 15378(b)(4), the report relates to a governmental fiscal activity, which does not involve any commitment to any specific project; each project on the CIP is required to undergo a separate approval process, including appropriate environmental review where applicable. Therefore, this report does not constitute a project for purposes of the California Environmental Quality Act (CEQA).

**NOW, THEREFORE, BE IT RESOLVED** the Planning Commission does hereby:

- a. Find that review of General Plan consistency and recommendation to the official agency on the Fiscal Year 2026/27 Capital Improvement Plan (CIP) is not a project as defined in Section 15378 of the CEQA Guidelines;
- b. Find that the list of major public works projects contained in the County of Monterey CIP for FY 2026/27 (Attachment 1), conforms to and is consistent with the 2010 County of Monterey General Plan or the County of Monterey Local Coastal Program and 1982 General Plan, as applicable;
- c. Support continued efforts to implement capital projects which prioritize Level of Service deficient roadways identified in the 2010 General Plan as funding becomes available; and
- d. Authorize the Secretary of the Planning Commission to transmit this resolution to the Public Works, Facilities and Parks Department and the Board of Supervisors the Planning Commission General Plan consistency findings for the FY 2026/27 CIP.

PASSED AND ADOPTED on this 10<sup>th</sup> day of June 2026, by the following vote, to-wit:

AYES:

NOES:

ABSENT:

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Sarah Wikle, Planning Commission Secretary

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# Attachment 1

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Attachment 1.1 - Summary and Cost of Projects  
 Projects pending review by the Planning Commission in 2026

Area/Projects	FY 2026/27 Budget	Total Project Budget
<b>City of Marina</b>		
General Repairs- 299 General Repairs- Roof Tile Replacement	\$ 150,000	\$ 500,000
<b>City of Salinas</b>		
Jail Facilities ADA and Deferred Maintenance Program	\$ 5,945,767	\$ 10,292,653
331 Sanborn- EV Chargers Project	\$ 500,000	\$ 500,000
Lab HVAC PROJECT (Replace Exhaust Fans and Install New Mini Splitter)	\$ 31,226	\$ 1,626,441
General Repairs- 1270 Roof Maintenance Repair	\$ 300,000	\$ 450,000
1270 Natividad – Interior Wall Repair and Repainting	\$ 310,000	\$ 396,831
Probation Juvenile Hall Modular Project	\$ 414,031	\$ 1,258,155
Youth Center Modular Project	\$ 69,419	\$ 902,003
<b>Countywide</b>		
Measure AA Program	\$ 14,000,000	\$ 70,000,000
<b>Greater Salinas Area Plan</b>		
Spence Rd Rehabilitation	\$ 650,000	\$ 5,150,500
<b>North County Inland Area Plan</b>		
Blackie Road Rehabilitation	\$ 800,000	\$ 7,100,000
<b>South County Area Plan</b>		
Greenfield Library Interior Improvements	\$ 225,000	\$ 225,000
<b>Toro Area Plan</b>		
Buena Vista Library Desk and Carpet Replacement	\$ 100,000	\$ 100,000
<b>City of Seaside</b>		
1156 Fremont Blvd – General Repairs and Systems Upgrades	\$ 200,000	\$ 600,000
<b>Grand Total</b>	<b>\$ 23,695,443</b>	<b>\$ 99,101,583</b>

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Attachment 1.2 - Project Details  
Projects pending review by the Planning Commission in 2026

Area/Projects	GP/LUP Consistency	Project Description	Project Tasks in FY 2026/27
<b>City of Marina</b>			
<b>General Repairs- 299 General Repairs- Roof Tile Replacement</b>	<b>Not Applicable The County General Plan is not applicable to projects located within City limits.</b>	The clay tile roof at 299 12th Street has experienced normal wear and tear over its service life and currently exhibits significant areas that may require partial tile replacement. This project will address the damaged sections of the roof to maintain its structural integrity and protect the building from water intrusion and other damage. Completing these repairs now will help prevent accelerated deterioration and avoid the much higher cost of a full roof replacement in the future.	The goal of this project is to complete all necessary repairs to the clay tile roof at 299 12th Street, Marina, within FY 26 27 but may extend depending on several unknown factors. This includes assessing and identifying damaged tiles, procuring materials and contractors, replacing all damaged tiles, and ensuring the roof is restored to full structural integrity. The project will be completed in a safe, efficient, and environmentally responsible manner, extending the roof's lifespan and protecting the building from water intrusion.
<b>City of Salinas</b>			
<b>Jail Facilities ADA and Deferred Maintenance Program</b>	<b>Not Applicable The County General Plan is not applicable to projects located within City limits.</b>	Multiple tasks and projects to address BSCC and Hernandez Settlement compliance work, and deferred maintenance throughout the Jail facilities. Key items identified at this time include ADA improvements, adding mesh safety wire to J Pod, improving wayfinding and signage, and rewiring. There are multiple tasks which require scoping and estimating. This first year Phase I will allow staff to address some issues while further developing the complete project needs list. **Include a negative air system for one of the OPH Cells.**	Depending on funding allocated by the Board of Supervisors, a portion of the scope will be developed and implemented. Sheriff identified the infirmary restrooms as a key portion of work to be completed. Other portions of work may be done as funding is available. Further scope and design work will lead to more accurate cost estimates. Work may be completed under the Job order Contracting program.
<b>331 Sanborn- EV Chargers Project</b>	<b>Not Applicable The County General Plan is not applicable to projects located within City limits.</b>	This project involves expanding the electric vehicle (EV) chargers at 331 Natividad Road to support the growing demand for EV charging infrastructure. Installation of EV chargers in designated parking spaces. Electrical upgrades and necessary infrastructure to support the new charging units, including circuit installations and potential panel upgrades. Placement of clear signage for parking and usage instructions, ensuring compliance with local regulations and safety standards. The installation will be conducted in phases to minimize disruption to normal parking Jot operations. This project will help promote sustainability by encouraging the adoption of electric vehicles and providing convenient charging options.	Complete project in all phases from planning to construction and close out FY 26 27

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<b>City of Salinas</b>			
<b>Lab HVAC PROJECT (Replace Exhaust Fans and Install New Mini Splitter)</b>	<b>Not Applicable The County General Plan is not applicable to projects located within City limits.</b>	Previous Project name: Replace Laboratory Exhaust Fans Project to Lab HVAC PROJECT (Replace Exhaust Fans and Install New Mini Splitter. This project involves the replacement of existing laboratory exhaust fans to improve air quality, ventilation efficiency, and compliance with safety regulations. The current fans have reached the end of their operational lifespan and no longer meet the required performance standards. The new fans will be selected based on optimal airflow capacity, energy efficiency, and noise reduction to enhance the overall functionality of the laboratory environment. The scope includes the removal of outdated equipment, installation of upgraded exhaust fans, and any necessary modifications to ductwork and electrical systems. The project aims to ensure that the laboratory meets updated air handling standards and provides a safe and comfortable workspace for all personnel.	Complete Construction and close out by Current FY 2026.
<b>General Repairs- 1270 Roof Maintenance Repair</b>	<b>Not Applicable The County General Plan is not applicable to projects located within City limits.</b>	The roof at 1270 Natividad Road, commissioned in 2009, has experienced normal wear and tear over its service life. A recent inspection by a certified roofing professional recommends resealing the roof to extend its useful life by an estimated 20 years. Performing this preventive maintenance now will help avoid accelerated deterioration and defer the significantly higher cost of a full roof replacement. This project ensures the County's continued investment in the facility is protected and maximizes the roof's service life in a cost-effective manner.	Detailed Roof Assessment: Conduct a comprehensive inspection to confirm areas needing resealing, identify any underlying damage, and document roof conditions. Engage certified roofing professionals to validate recommendations and ensure compliance with County and building standards. Design and Specification Development: Develop detailed project plans, including materials selection, sealing methods, and work sequence. Prepare technical specifications and scope of work for contractors. Budgeting and Funding Approval: Finalize cost estimates based on inspection and design findings. RFP issued and construction to begin FY 26 27 and finish by 27 28

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<b>City of Salinas</b>			
<b>1270 Natividad – Interior Wall Repair and Repainting</b>	<b>Not Applicable The County General Plan is not applicable to projects located within City limits.</b>	This project consists of interior wall patching, surface preparation, and repainting at the Health Department facility located at 1270 Natividad. The project may also include limited incidental repairs and minor adjustments to support restoration activities and maintain functional workspace configurations. The work is an extension of Project 1802-1, General Repairs, originally commissioned in 2009, and addresses accumulated interior wear resulting from ongoing operational changes over the life of the building.	<p>FY 2027 Goals</p> <ul style="list-style-type: none"> <li>Complete remaining wall patching and surface repairs throughout the building</li> <li>Perform full interior repainting in remaining offices, corridors, and common areas</li> <li>Ensure consistency of finishes and compliance with Health Department standards</li> <li>Conduct final inspections and address punch-list items</li> <li>Achieve project closeout with restored, uniform, and maintainable interior wall conditions</li> </ul>
<b>Probation Juvenile Hall Modular Project</b>	<b>Not Applicable The County General Plan is not applicable to projects located within City limits.</b>	Provide architectural design and engineering services for Probation's Juvenile Hall Modular project to address site improvements required to place a County furnished modular building at designated area (empty dirt lot) at Juvenile Hall site 1420 Natividad Road. Including, but not limited to, ADA ramps, lighting, structural tie-downs as required by code, utility tie ins, data lines, security controls/video surveillance.	Board of Supervisors approved Project to be added to the CIP work plan for FY 25/26. Design is in progress, requiring BSCC approval to proceed with other project critical paths. Anticipated Construction Start is May 2026 with completion by July 2026.
<b>Youth Center Modular Project</b>	<b>Not Applicable The County General Plan is not applicable to projects located within City limits.</b>	Provide architectural design and engineering services for Probation's Youth Center Modular to address site improvements required to place a County furnished modular building at designated area (replacing aged modular) at Youth Center site 970 Circle Drive. Including, but not limited to, ADA ramps, lighting, structural tie-downs as required by code, utility tie ins, data lines, security controls/video surveillance.	Board of Supervisors approved Project to be added to the CIP work plan for FY 25/26. Design and purchase of temporary modular are in progress. Anticipated Construction Start is May 2026 with completion by July 2026.

Attachment 1.2 - Project Details  
 Projects pending review by the Planning Commission in 2026

Area/Projects	GP/LUP Consistency	Project Description	Project Tasks in FY 2026/27
<b>Countywide</b>			
<b>Measure AA Program</b>	<b>Maintain existing roads consistent with 2010 General Plan Goal C-4 Provide a Public Road and Highway, provide Safe Movement of People and Commodities (2010 General Plan Policy C-4.10), and 1982 General Plan Goal 39 Provide for a Road and Highway Network to Meet the Needs of Existing and Anticipated Movements of People and Commodities.</b>	<p>The Program is to extend the service life of County maintained roads. The Program will rehabilitate the roadway pavement utilizing pavement reconstruction recycling techniques and/or place hot-mix-asphalt concrete. The Program will also implement neighborhood traffic improvements, roadway drainage and guardrail maintenance. When complete, the roads will continue to provide transportation mobility for the residents, businesses and visitors of Monterey County. The proposed work is Categorical Exempt under CEQA as the project is to rehabilitate/maintain an existing public highway/roadway.</p> <p>Maintenance on the facility will be minimal since the roadway will be newly constructed. As the pavement facility ages, routine maintenance will be required as normally performed by Public Works Maintenance.</p>	Initiate design and complete construction of the proposed roads under this annual program.
<b>Greater Salinas Area Plan</b>			
<b>Spence Rd Rehabilitation</b>	<b>Maintain existing roads consistent with the 2010 General Plan Goal C-4 Provide a Public Road and Highway Network the Efficient and Safe Movement of People and Commodities, specifically Policy C-4.10.</b>	<p>The Project is to extend the service life of Spence Road, a County maintained road, from US Highway 101 to Old Stage Road, near the community of Chualar. Project will rehabilitate the roadway pavement utilizing pavement reconstruction recycling techniques and/or place hot-mix-asphalt. When complete, Spence Road will continue to provide transportation mobility for the residents, businesses and visitors of Monterey County.</p> <p>The project is Categorical Exempt under CEQA as the project is to rehabilitate/maintain an existing public highway/roadway. The project is to be funded by Measure X, SB 1, and/or Transient Occupancy Tax.</p> <p>Maintenance on the facility will be minimal since the roadway will be newly constructed. As the pavement facility ages, routine maintenance will be required as normally performed by Public Works Maintenance.</p>	Project to commence engineering/design in FY 26/27.

Attachment 1.2 - Project Details  
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Area/Projects	GP/LUP Consistency	Project Description	Project Tasks in FY 2026/27
<b>North County Inland Area Plan</b>			
<b>Blackie Road Rehabilitation</b>	<b>Maintain existing roads consistent with the 2010 General Plan Goal C-4 Provide a Public Road and Highway Network the Efficient and Safe Movement of People and Commodities, specifically Policy C-4.10.</b>	<p>The Project is to extend the service life of Blackie Road, a County maintained road, from Commercial Parkway to 2.7 miles east, near the community of Castroville. Project will rehabilitate the roadway pavement utilizing pavement reconstruction recycling techniques, and place hot-mix-asphalt. When complete, Blackie Road will continue to provide transportation mobility for the residents, businesses and visitors of Monterey County.</p> <p>The project is Categorical Exempt under CEQA as the project is to rehabilitate/maintain an existing public highway/roadway. The project will be funded by Measure X, and SB 1.</p> <p>Maintenance on the facility will be minimal since the roadway will be newly constructed. As the pavement facility ages, routine maintenance will be required as normally performed by Public Works Maintenance.</p>	None. Project to commence engineering/design in FY 26/27.
<b>South County Area Plan</b>			
<b>Greenfield Library Interior Improvements</b>	<b>Upgrades or additions to our public libraries is consistent with the 2010 general plan Library services (Goal PS-10 INCREASE EDUCATIONAL, INFORMATIONAL, AND LEISURE OPPORTUNITIES IN THE COUNTY BY PROVIDING ADEQUATE LIBRARY SERVICES.</b>	<p>Interior renovation project consisting of carpet, public restroom remodel, repainting. Carpet goes up the walls and service desk at points so may also involve wall covering replacement. Painting will involve removing and replacing interior art and custom murals attached to the walls.</p> <p>Restroom includes two public restrooms - replacement of tile floor, all fixtures, ADA compliance, Initial assessment will also include examining HVAC needs for air and odors.</p>	This initial funding from Library Fund Balance will cover scoping and estimating to better accomplish a realistic project scope and cost.
<b>Toro Area Plan</b>			
<b>Buena Vista Library Desk and Carpet Replacement</b>	<b>Upgrades or additions to our public libraries is consistent with the 2010 general plan Library services (Goal PS-10 INCREASE EDUCATIONAL, INFORMATIONAL, AND LEISURE OPPORTUNITIES IN THE COUNTY BY PROVIDING ADEQUATE LIBRARY SERVICES.</b>	Demolish and replace built in service desk at the Buena Vista Library. Service desk is original to the building, over 30 years old. Not ergonomic for use of technology. Built on a curve so inefficient for storage. Goal is to get updated modular furniture that sits on top of carpet. Project will involve recarpeting the entire library as well.	Year 1 goal is assessment, surveying, planning, and getting a cost estimate to complete the project.

Attachment 1.2 - Project Details  
 Projects pending review by the Planning Commission in 2026

Area/Projects	GP/LUP Consistency	Project Description	Project Tasks in FY 2026/27
<b>City of Seaside</b>			
<b>1156 Fremont Blvd – General Repairs and Systems Upgrades</b>	<b>Not Applicable The County General Plan is not applicable to projects located within City limits.</b>	This project implements targeted capital improvements to the Health Department facility commissioned in 2017. Work includes upgrading security systems, patching and repainting interior walls, improving HVAC controls, and addressing isolated water intrusion. These improvements enhance safety, functionality, and long-term value while supporting a secure and comfortable environment for occupants.	<p><b>Facility Assessment</b>            Conduct a comprehensive evaluation of interior finishes, building systems, and safety/security equipment to document current conditions. Identify areas of wear, damage, or inefficiency, including walls, HVAC, water intrusion, and security systems.</p> <p><b>Planning and Design</b>            Develop detailed scope of work for repairs, patching, painting, HVAC upgrades, and safety/security enhancements. Establish priorities for repairs based on safety, operational needs, and long-term cost efficiency.</p> <p><b>Initial Repairs and Upgrades</b>            Begin addressing the most critical safety and security needs, such as card readers and cameras. Perform preliminary patching and painting in high-use or visibly worn areas. Address any urgent water intrusion issues that could impact building integrity.</p>

Attachment 1.3 - Summary and Cost of Projects  
 Projects Previously Reviewed by the Planning Commission

<b>Area/Projects</b>	<b>FY 2026/27 Budget</b>	<b>Total Project Budget</b>
<b>Big Sur Coast Land Use Plan</b>		
<b>Palo Colorado - MP 4.0 to MP 7.8 Emergency</b>	\$ 9,020,900	\$ 17,300,571
<b>Carmel Area Land Use Plan</b>		
<b>Carmel River Floodplain Restoration (CRFREE)</b>	\$ 17,900,000	\$ 54,482,046
<b>Carmel Valley Master Plan</b>		
<b>Boronda Road Bridge</b>	\$ 250,165	\$ 962,949
<b>Carmel Valley Road Resurfacing</b>	\$ 5,785,000	\$ 7,145,000
<b>CSA25 - Carmel Valley Golf &amp; County Club: Storm Drain Repairs</b>	\$ 165,680	\$ 389,180
<b>Central Salinas Valley Area Plan</b>		
<b>Chualar Safe Route to School Program</b>	\$ 1,192,494	\$ 6,639,016
<b>Chualar Wastewater System Consolidation</b>	\$ 1,632,000	\$ 27,500,000
<b>City of Marina</b>		
<b>Relocate/Expand Marina Family Health Center - 3155 De Forest Rd Marina</b>	\$ 650,000	\$ 15,000,000
<b>299 12th street General Repairs- Interior Paint Refresh</b>	\$ 100,000	\$ 400,000
<b>City of Salinas</b>		
<b>Health Admin Building EV Chargers Project</b>	\$ 2,296,000	\$ 2,471,000
<b>Health Animal Services: Replace HVAC System - 160 Hitchcock Rd Salinas</b>	\$ 1,014,648	\$ 2,102,359
<b>Homeless Services- Feasibility Study</b>	\$ 60,000	\$ 240,000
<b>Juvenile Division Restroom Remodel - 1422 Natividad Rd</b>	\$ 150,000	\$ 237,171
<b>Parking Lot Alternative at Church and Gabilan Streets</b>	\$ 2,800,000	\$ 2,810,760
<b>Recuperative Care Project</b>	\$ 140,705	\$ 15,022,643
<b>Relocate or Expand Alisal Family Health Center - 559 E Alisal St Salinas</b>	\$ 120,000	\$ 718,225
<b>Replace Generators at 1441/1488 Schilling Pl Salinas</b>	\$ 3,856,190	\$ 4,305,650
<b>Salinas Ag Office Building Improvements - 1428 Abbott St Salinas</b>	\$ 4,524,316	\$ 6,438,334
<b>Salinas Clinic Services - Same Day Clinic</b>	\$ 100,000	\$ 8,254,960
<b>HD Modular Storage Project</b>	\$ 2,315,500	\$ 2,495,500

Attachment 1.3 - Summary and Cost of Projects  
 Projects Previously Reviewed by the Planning Commission

<b>Countywide</b>		
<b>Bridge Preventative Maintenance Program (BPMP)</b>	\$ 251,740	\$ 6,272,480
<b>Community Road Maintenance Program</b>	\$ 1,602,000	\$ 11,214,000
<b>Community Street Repair Program</b>	\$ 1,000,000	\$ 6,000,000
<b>Countywide - NPDES Streetsweeping</b>	\$ 180,000	\$ 1,080,000
<b>Countywide - Proactive Drainage Maintenance &amp; Flood Protection</b>	\$ 500,000	\$ 2,500,000
<b>Countywide - Striping Program</b>	\$ 600,000	\$ 3,600,000
<b>Countywide Supplemental Roadway Vegetation Removal</b>	\$ 150,000	\$ 900,000
<b>CSA/CSD Water and Sewer Projects Using ARPA Funds</b>	\$ 486,265	\$ 4,100,000
<b>Electric Charging Stations at Various County Facilities</b>	\$ 484,788	\$ 581,247
<b>Guardrail Repair Program</b>	\$ 100,000	\$ 600,000
<b>Local Road Rehabilitation Program</b>	\$ 5,396,205	\$ 26,981,025
<b>NGEN L3Harris Core Upgrade (Countywide) &amp; Greenfield Site Buildout</b>	\$ 1,063,240	\$ 2,697,941
<b>Park Repairs - Prop 68 Per Capita Funding</b>	\$ 104,317	\$ 789,288
<b>Parks Master Plan</b>	\$ 50,000	\$ 650,000
<b>Fort Ord Master Plan</b>		
<b>East Garrison Library</b>	\$ 8,401,943	\$ 10,687,892
<b>Greater Monterey Peninsula Area Plan</b>		
<b>HVAC Repairs and Replacement - 1200 Aguajito Rd Monterey</b>	\$ 804,969	\$ 1,752,607
<b>Monte Road Bridge 135 - Paint Steel Girders</b>	\$ 2,102,384	\$ 2,630,900
<b>Robinson Canyon Road - Bridge Scour Repair</b>	\$ 73,000	\$ 5,773,691
<b>Seaside Community Benefits Office Replacement - 1281 Broadway Ave Seaside</b>	\$ 1,100,000	\$ 73,660,363
<b>Greater Salinas Area Plan</b>		
<b>Davis Road - Bridge Replacement and Road Widening</b>	\$ 30,397,844	\$ 105,038,633
<b>Hartnell Road - Bridge Replacement</b>	\$ 40,000	\$ 6,561,530
<b>Old Stage Road Rehab Alisal Rd to Iverson Rd</b>	\$ 4,470,000	\$ 25,848,126
<b>Women's Shelter Building Repairs &amp; Kitchen Upgrades</b>	\$ 1,858,132	\$ 3,276,948
<b>North County Coastal Land Use Plan</b>		
<b>G-12 Pajaro to Prunedale Corridor Study Project - Project Area 4</b>	\$ 845,625	\$ 845,625
<b>Salinas Road</b>	\$ 1,509,000	\$ 1,811,000
<b>USDA Grant for Sewer Work in PCSD</b>	\$ 250,000	\$ 4,075,000

Attachment 1.3 - Summary and Cost of Projects  
 Projects Previously Reviewed by the Planning Commission

<b>North County Inland Area Plan</b>		
<b>Castroville- Active Transportation Project</b>	<b>\$ 4,930,000</b>	<b>\$ 6,978,321</b>
<b>G-12 Pajaro to Prunedale Corridor Study Project - Project Area 2</b>	<b>\$ 1,977,812</b>	<b>\$ 1,977,812</b>
<b>G-12 Pajaro to Prunedale Corridor Study Project - Project Area 3</b>	<b>\$ 1,951,375</b>	<b>\$ 1,951,375</b>
<b>G-12 Pajaro to Prunedale Corridor Study Project - Project Area 5</b>	<b>\$ 3,929,062</b>	<b>\$ 3,929,062</b>
<b>Pajaro Library Branch Rehabilitation</b>	<b>\$ 3,255,413</b>	<b>\$ 3,950,000</b>
<b>Pajaro Mansion Campus Post Storm Restoration (Emergency Work)</b>	<b>\$ 791,237</b>	<b>\$ 7,146,649</b>
<b>South County Area Plan</b>		
<b>Bradley Road - Bridge Scour Repair</b>	<b>\$ 19,046</b>	<b>\$ 11,333,615</b>
<b>Gonzales Community Center &amp; Library</b>	<b>\$ 50,000</b>	<b>\$ 1,850,000</b>
<b>Gonzales River Road - Bridge Replacement Project</b>	<b>\$ 976,587</b>	<b>\$ 42,828,624</b>
<b>Greenfield Library Parking Lot</b>	<b>\$ 205,512</b>	<b>\$ 210,856</b>
<b>Jolon Rd Rehabilitation (US101 to 6 miles n/o Mission Rd)</b>	<b>\$ 12,250,000</b>	<b>\$ 37,980,000</b>
<b>Nacimiento Lake Drive - Bridge No. 449 Replacement</b>	<b>\$ 48,000</b>	<b>\$ 10,693,693</b>
<b>New Bradley Library and Resiliency Center Project</b>	<b>\$ 6,292,910</b>	<b>\$ 8,018,724</b>
<b>San Ardo Safe Route to School Program</b>	<b>\$ 786,649</b>	<b>\$ 4,067,498</b>
<b>San Lucas Library Landscaping</b>	<b>\$ 266,000</b>	<b>\$ 317,000</b>
<b>San Lucas Drinking Water System</b>	<b>\$ 1,750,000</b>	<b>\$ 22,959,000</b>

Attachment 1.4 - Project Details  
Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Project Description	Project Tasks in FY 2024/25
Big Sur Coast Land Use Plan			
<b>Palo Colorado - MP 4.0 to MP 7.8 Emergency</b>	New project that requires permits and environmental review that ensures compliance with goals and policies of the Big Sur Coast Land Use Plan 4.1.3.A.5 Maintain Palo Colorado Road at a level that safely accommodates resident and visitor traffic without negative visual and environmental impacts or impacts. Previously listed as project PW 2020-09.	The 2017 Winter Storms caused severe storm damage to different locations along Palo Colorado Road, near Big Sur. Approximately 3.5 miles of roadway experienced "slip out" failure. This project will rebuild the road by importing suitable fill, installing soil nail walls (or other soil retaining method), and improving stormwater drainage. This is a FEMA eligible reimbursement project.	Complete environmental documentation and preliminary design for the project. Commence permitting phase of the project. Seek grants.
Carmel Area Land Use Plan			
<b>Carmel River Floodplain Restoration (CRFREE)</b>	Upgrades to existing Public and Quasi-Public facilities consistent with 1982 General Plan Goal 16 Minimize the Risk from the Damaging Effects of Flooding and Erosion.	The Carmel River Floodplain Restoration and Environmental Enhancement (CRFREE) Project (Project) is a comprehensive effort to improve flood control and restore native riparian habitat, floodplain habitat, and hydrologic function to a portion of the lower floodplain along the Carmel River. Key aspects of the project are to: 1) Create notches in the levees along the south bank of the lower Carmel River, 2) Restore the south lower Carmel River floodplain, and 3) Build a causeway under Highway 1, connecting the south lower Carmel River Floodplain with the south arm of the Carmel Lagoon. The project is reported in this CIP under Housing and Community Development for general planning purposes with construction with construction implementation managed under PWFP. Specific roles and responsibilities are coordinated between the two departments internally. This project is funded through the following grant programs: Wildlife Conservation Board, National Fish and Wildlife Foundation, Dept. of Water Resources Flood Corridor, Coastal Flood and Urban Streams grant programs, California State Coastal Conservancy. Funding from the FEMA/Cal OES Hazard Mitigation Program is pending a decision from FEMA, expected in 2025.	Final EIR was certified by the Monterey County Board of Supervisors in January 2020. The Board of Supervisors approved the CRFREE Project in June 2021. The Project is currently in the final design, permitting, and right of way coordination phase, and waiting to begin pending a decision from FEMA on funding the Hazard Mitigation Grant.

Attachment 1.4 - Project Details  
Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Project Description	Project Tasks in FY 2024/25
Carmel Valley Master Plan			
<b>Boronda Road Bridge</b>	Maintain existing roads consistent with Goal C-4 Provide a Public Road and Highway Network, and provide Safe Movement of People and Commodities (Policy C-4.10).	Boronda Road Bridge is a Seismic Retrofit Repair or Replacement of the existing Boronda Road Bridge.	Start preliminary design and environmental clearance of the project.
<b>Carmel Valley Road Resurfacing</b>	Maintain existing roads consistent with the 2010 General Plan Goal C-4 Provide a Public Road and Highway Network the Efficient and Safe Movement of People and Commodities, specifically Policy C-4.10.	<p>The Project is to extend the service life of Carmel Valley Road, a County maintained road, from Carmel Rancho Boulevard to Via Petra Road, near Carmel. Project will rehabilitate the roadway pavement utilizing pavement reconstruction recycling techniques, and place hot-mix asphalt. When complete, Carmel Valley Road will continue to provide transportation mobility for the residents, businesses and visitors of Monterey County.</p> <p>The project is Categorical Exempt under CEQA as the project is to rehabilitate/maintain an existing public highway/roadway.</p> <p>The project is fully funded by Measure X, SB 1, and Transient Occupancy Tax.</p> <p>Maintenance on the facility will be minimal since the roadway will be newly constructed. As the pavement facility ages, routine maintenance will be required as normally performed by Public Works Maintenance.</p>	Seek construction funds. Project partially funded in FY 25/26.
<b>CSA25 - Carmel Valley Golf &amp; County Club: Storm Drain Repairs</b>	Repairs to Storm Drain Pipes is consistent with 2010 General Plan Public Service Goal 1, to ensure that adequate public facilities and services and the infrastructure to support new development are provided over the life of this plan.	Repair storm drain pipes due to sagging, obstructions, cracks, joint deformations, and root intrusion.	Prepare plans and commence Phase 1 repairs by late Summer 2025.

Attachment 1.4 - Project Details  
Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Project Description	Project Tasks in FY 2024/25
Central Salinas Valley Area Plan			
<b>Chualar Safe Route to School Program</b>	Upgrades or additions to existing Public and Quasi-Public Facilities consistent with 2010 General Plan to implement Goal PS-1 Ensure Adequate Public Facilities and Services (APFS). Maintain existing roads consistent with 2010 General Plan Goal C-4 Provide a Public Road and Highway, and provide Safe Movement of People and Commodities (Policy C-4.10).	This project is to develop a network of pedestrian facilities in the community of Chualar by constructing 6,600 LF of curb and gutter, 39,600 SF of sidewalks, 2500 LF crosswalk/traffic/bike lane striping, 22 ADA curb ramps, necessary signage, Rectangular Rapid Flashing Beacons and bike lanes. Additionally, this project also includes community engagement/ educational Safe Routes to School information for the Chualar community. Previously tracked as Project PW 2024-12.	Construction drawings and specifications being prepared. Construction schedule for FY 26.
<b>Chualar Wastewater System Consolidation</b>	Consistent with 2010 General Plan Goal PS-4 ENSURE ADEQUATE TREATMENT AND DISPOSAL OF WASTEWATER. Specifically, PS-4.13 Wastewater treatment and disposal for community areas and rural centers shall be through the consolidation of services into Regional or Sub-regional facilities. Subdivisions shall be required to consolidate wastewater collection and treatment and disposal systems, connecting to existing systems where feasible.	This project is expected to result in an 8-mile-long sewer line and pump stations to connect wastewater from Chualar to the City of Salinas sewer system for treatment at the Monterey One regional treatment plant. The State Water Quality Control Board has provided \$2.5 million in funding to analyze options for treating Chualar's wastewater and eliminating the oxidation ponds along the Salinas River which were overwhelmed by flooding in 2023.	Complete a preliminary project report and preliminary project design with funding provided by the State Water Board in a \$2.5 million planning grant. Construction funding of approximately \$25 million is expected to be awarded by the State Water Board after a preferred project has been identified.
City of Marina			
<b>Relocate/Expand Marina Family Health Center - 3155 De Forest Rd Marina</b>	Not Applicable – The County General Plan is not applicable to projects located within City limits.	Expand or relocate Marina Health Center to better serve low-income residents of City of Marina adjacent service area. construct a new-14,000-square-foot clinic consisting of 10,000 Square Feet Primary Care Clinic and 4,000 Square Feet Dental Clinic. Primary Care Clinic will have 12 exam rooms, and office space to deliver expanded general family practice, obstetrics and gynecology, and mental health integration services to better support the Medi-Cal and uninsured population in this community. The Dental Clinic would meet a critical service need for our 8,000+ residents in addition to approximately 20,000 veteran residents. Construction estimate of \$8.5 million is based on \$608 per square foot calculation.	Complete predevelopment and construction drawings to obtain a construction estimate for FY 27 28
<b>299 12th street General Repairs- Interior Paint Refresh</b>	Not Applicable – The County General Plan is not applicable to projects located within City limits.	The interior spaces at 299 12th Street are showing signs of wear, including scuffed walls, faded paint, and minor surface damage. This project will refresh the interior paint throughout the facility, improving appearance, protecting surfaces, and maintaining a professional and welcoming environment. The work will include preparation, painting, and any minor surface repairs necessary to ensure a long-lasting finish.	Planning, procuring cost estimates, start construction.

Attachment 1.4 - Project Details  
Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Project Description	Project Tasks in FY 2024/25
City of Salinas			
<b>Health Admin Building EV Chargers Project</b>	Consistent with the 2010 General Plan Goal Open Space-9, which promotes energy-efficient uses, this supports Policy Open space-9.1 by encouraging the use of solar, wind, and other renewable resources in agricultural, residential, commercial, industrial, and public building applications.	<p>This project involves the installation of multiple electric vehicle (EV) chargers at 1270 Natividad Road to support the growing demand for EV charging infrastructure.</p> <p>Installation of EV chargers in designated parking spaces. Electrical upgrades and necessary infrastructure to support the new charging units, including circuit installations and potential panel upgrades.</p> <p>Placement of clear signage for parking and usage instructions, ensuring compliance with local regulations and safety standards.</p> <p>The installation will be conducted in phases to minimize disruption to normal parking lot operations. This project will help promote sustainability by encouraging the adoption of electric vehicles and providing convenient charging options.</p>	Start Design Services FY 26. Permit Ready, start construction and complete project FY 26 27
<b>Health Animal Services: Replace HVAC System - 160 Hitchcock Rd Salinas</b>	Not Applicable - The County General Plan is not applicable to projects located within City limits.	<p>The Animal Services facility at 160 Hitchcock Road in Salinas currently has 7 HVAC units that are approximately 22 years old. Their age is such there are no parts available for repair and all show significant signs of erosion and wear.</p> <p>These units are considered specialty units due to the fact they run off of propane, which is the power source for Animal Services. They often have a long lead time so it is a concern that these units can be procured in a timely manner, before extreme weather and before more units expire completely.</p> <p>These units are needed to maintain the comfort of both the humans and animals in the facility seven days a week. Previously tracked in CIP as Project 1803-2</p>	Project required additional time due to extremely long lead times. As a result of changing to energy-efficient HVAC units to reduce emissions, the functionality of heating for the animal spaces required additional design and scope to be completed by FY 25/26.

Attachment 1.4 - Project Details  
Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Project Description	Project Tasks in FY 2024/25
City of Salinas			
<b>Homeless Services- Feasibility Study</b>	Not Applicable – The County General Plan is not applicable to projects located within City limits.	Conduct a feasibility study at the existing County Facilities located at 1220 Natividad Road. The study will encompass an analysis of the current footprint, setbacks, and potential for a new facility at this location. This comprehensive assessment will involve engaging with an architect to conduct the study and deliver a detailed report outlining the possibilities and recommendations for development at the specified site.	In response to the homelessness issue, the Behavioral Health Bureau aims to evaluate the existing facility at 1220 Natividad Road and assess its feasibility for repurposing. The proximity of this location to the Share Center, dedicated to serving the homeless, makes it an ideal site for addressing ongoing homeless needs. This assessment seeks to justify the potential repurposing of the facility as a means to enhance efforts in meeting the needs of the homeless population.
<b>Juvenile Division Restroom Remodel - 1422 Natividad Rd</b>	Not Applicable The County General Plan is not applicable to projects located within City limits.	This project summarizes facility repair and maintenance tasks identified in the 2015 Kitchell Facility Assessment. The bathroom tiles/fixtures and facility VCT flooring needs to be replaced. Toilet partitions and sink areas have excessive rust. Restrooms tile walls and tile flooring are damaged/ deteriorating. The sinks, urinal, and toilets are constantly in need of service and are unsightly/unclean. The building is a two-story structure consisting of approximately 22,565 square feet. Originally built around 1971, the building is used by the Probation Department for Juvenile Court and Juvenile Services. The building is located adjacent to the County Juvenile Hall. Costs are taken from the 2015 assessment and escalated for FY 25/26 using the DGS California Construction Cost Index CCCI.	Use funding to refine scope, develop construction documents for ADA compliance/requirements for all 7 existing bathrooms, perform hazmat survey, obtain building permit and construction JOC proposal and perform repairs as funding allows.
<b>Parking Lot Alternative at Church and Gabilan Streets</b>	Not Applicable The County General Plan is not applicable to projects located within City limits.	This is an alternate project (placeholder) for surface level parking development should the Board direct staff to explore alternatives to a parking structure. Per Board of Supervisors direction on June 22,2021, previous project funds were allocated for the potential parking structure, with \$500,000 available to match City of Salinas development efforts.	Continue programming and planning.

Attachment 1.4 - Project Details  
Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Project Description	Project Tasks in FY 2024/25
City of Salinas			
<b>Recuperative Care Project</b>	Not Applicable – The County General Plan is not applicable to projects located within City limits.	In response to the growing need for supportive sheltering for individuals experiencing homelessness while recovering from illness or hospital stays, the project aims to develop a community of 30 non-congregate modular units, each consisting of a single restroom and a single bed. These units are designed to create a supportive and healing environment for individuals on their journey to recovery while offering them an opportunity to get on a path towards permanent housing.	<ol style="list-style-type: none"> <li>1. Conduct an assessment near the Share Center located at 845 E. Laurel Drive, Salinas, CA 93906, to determine the feasibility of installing 30 individual homes.</li> <li>2. Obtain costs for these types of homes and refine the CIP as information becomes available. The rough estimated assembly cost for each home is \$60k, totaling \$300k.</li> <li>3. Issue a Request for Proposals (RFP) for the installation of 30 homes at Share Center.</li> <li>4. Issue a Notice to Proceed if the proposal meets the budget.</li> </ol>
<b>Relocate or Expand Alisal Family Health Center - 559 E Alisal St Salinas</b>	Not Applicable – The County General Plan is not applicable to projects located within City limits.	<p>Expand or relocate the Alisal Family Health Center (AFHC) to meet community services needs. The current leased building is outdated and needs updating to improve the quality of care and employee function. The structure needs upgrading to improve health and safety, and to maintain ADA accessibility. The limited square footage is not sufficient to meet patient demands resulting in longer wait times for appointments.</p> <p>This planned strategic expansion is particularly timely since we anticipate lasting lingering economic impact on our patient population as our community recovers from COVID. Health anticipates a significant increase in Medicaid enrollment and we need to be ready to meet the upcoming increase in demand for primary care.</p>	Project is under construction and anticipated to be completed by FY 2026 or rolled over to FY 26 27 as part of close out.
<b>Replace Generators at 1441/1488 Schilling Pl Salinas</b>	Not Applicable - The County General Plan is not applicable to projects located within City limits.	Install replacement generators at 1441 and 1488 Schilling Place. Existing generators have exceeded their useful life and are non-operable due to current air quality regulations. This project will purchase and install new generators which meet California Air Quality Control Board requirements.	Generators have very long lead times. Goal is to purchase and install generators by June 30, 2025. Due to the emergency need to keep the Schilling Campus operational, PWWP used Unscheduled Maintenance funds to cash flow temporary generator rentals. At the time of mid-February, PWWP staff is preparing a Board Report to reimburse Unscheduled Maintenance.

Attachment 1.4 - Project Details  
Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Project Description	Project Tasks in FY 2024/25
City of Salinas			
<b>Salinas Ag Office Building Improvements - 1428 Abbott St Salinas</b>	Not Applicable - The County General Plan is not applicable to projects located within City limits.	<p>The project is to repair the Agricultural Center Conference Room and modify the existing building footprint of the Agricultural Commissioner's office (AC). The Agricultural Center Conference Room is used by the AC, the University of California Cooperative Extension (UCCE), other County departments, and community groups. The AC needs to add and/or modify workstations/offices and infrastructure within our existing building to accommodate operational needs.</p> <p>The separate scope of work under the project includes repairs to prevent water intrusion located at the Weights &amp; Measures testing warehouse is being assessed by JOC contractors for potential fixes. Additional scopes of work include replacement of the EV charging station and required ADA parking stalls, repair of the Conference Room building fire riser, and repainting and replacing carpet within the administration office.</p>	<p>Identify, assess, and plan mitigation for soil conditions under the Agricultural Center Conference Room. Implement water-intrusion prevention for the Weights &amp; Measures building (complete).</p> <p>Identify electric vehicle fleet needs and replace existing EV charging station and improve adjacent parking stalls.</p> <p>Repair fire riser at Conference Room Building (complete).</p> <p>Implement interior renovations (paint and carpet) within the administration building.</p>
<b>Salinas Clinic Services - Same Day Clinic</b>	Not Applicable - The County General Plan is not applicable to projects located within City limits.	To construct a new primary Care Clinic- in Salinas by entering build-to-suit (construction on the improved property). The Health Center will be approximately 8,000 square feet consisting of 12-15 exam rooms, a conference room, a patient education area, a patient waiting area, ADA compliant patient and staff restrooms.	Clinic Services is currently in the initial stages of lease negotiation to secure a shell suite in North Salinas. Upon securing the suite Clinic Services intends to negotiate build to a suite construction on improved property. The project is fully/ partially funded. ☐
<b>HD Modular Storage Project</b>	Not Applicable – The County General Plan is not applicable to projects located within City limits.	Focused on installation of new 3000 sq. ft., modular storage facility for various pieces of laboratory equipment. Unit requirements: Temperature controlled, security, fire, and electrical connections. Modular landing is currently being investigated as well as transfer of trash enclosure to alternate location. ☐ Replaced Title from Lab Modular storage to HD Modular Storage. ☐	Complete the design phase to permit ready and start construction 26 27

Attachment 1.4 - Project Details  
Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Project Description	Project Tasks in FY 2024/25
Countywide			
<b>Bridge Preventative Maintenance Program (BPMP)</b>	Maintain existing roads consistent with Goal C-4 Provide a Public Road and Highway Network, and provide Safe Movement of People and Commodities (Policy C-4.10).	Federal Bridge Preventative Maintenance Program (BPMP) painting of various bridges as follows: South County Bridges: North Fork Rd Br; Co. No. 410 : Griffin Road Bridge; Co. No. 423: Milpitas Road Bridge; Co. No. 411: Parkfield Coalinga Road Bridge; Co. No. 430 Carmel Valley/Big Sur Bridges: Carmel Valley Road Bridge; Co. No. 549: Garrapatos Road Bridge; Co. No. 527: Old Coast Road Bridges; Co. No. 548 & 547	Initiate Preliminary Engineering (PE) for federal project
<b>Community Road Maintenance Program</b>	Maintain existing roads consistent with the 2010 General Plan Goal C-4 Provide a Public Road and Highway Network the Efficient and Safe Movement of People and Commodities, specifically Policy C-4.10; and 1982 General Plan Goal 39 Provide for a Road and Highway Network to Meet the Needs of Existing and Anticipated Movements of People and Commodities.	This project is part of the Local Road Rehabilitation Program. Throughout the year, Supervisorial Districts request services to address smaller road maintenance items that are outside of the budgeted/planned activities, and do not rise to the level of a capital project. The County Road Maintenance Program (CRMP) intends to allocate a specific amount of Measure X funding for Supervisorial Districts to prioritize and address road maintenance services in their areas.	Perform road repair / resurfacing for the current year. Annual Program.
<b>Community Street Repair Program</b>	Maintain existing roads consistent with 2010 General Plan Goal C-4 Provide a Public Road and Highway, provide Safe Movement of People and Commodities (2010 General Plan Policy C-4.10), and 1982 General Plan Goal 39 Provide for a Road and Highway Network to Meet the Needs of Existing and Anticipated Movements of People and Commodities.	The Project is to extend the service life of various community streets maintained by the County identified as pavement projects during the Measure X campaign, specifically identifying Chualar, Castroville, Pajaro, and Boronda. Project will repair and seal various streets as a preventative pavement maintenance measure. When complete, the various community streets will continue to provide transportation mobility for the residents, businesses, and visitors of Monterey County. The project is Categorically Exempt under CEQA, as the project is to maintain existing public roadways. The project is fully funded by Measure X. Ongoing maintenance of the facility will be minimal since preventative measures were recently applied. As the pavement facility ages, routine maintenance will be required as typically performed by Public Works Maintenance forces.	Perform scheduled street repair/resurfacing work for the current year.

Attachment 1.4 - Project Details  
Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Project Description	Project Tasks in FY 2024/25
Countywide			
<b>Countywide - NPDES Streetsweeping</b>	Projects that have already been reviewed in previous environmental documents and/or have required County permits where there was a determination that the project or program was consistent with the applicable General Plan or Local Coastal Program.	State mandate requires the County to comply with the Federal Clean Water Act - Stormwater National Pollution Discharge Elimination System (NPDES) permits. The permit requires a Stormwater Pollution Prevention Plan (SWPPP) which includes: 1. perform scheduled sweeping efforts for all urban areas with curb and gutters; 2. stenciling of drain inlets; 3. monitoring of storm drain outfall; 4. code enforcement of private construction to conform with area SWPPP; 5. inspection of industrial and commercial sites for conformance of on-site SWPPP; 6. provide public education especially for industries and commercial establishments; 7. detection of illicit discharge and elimination; 8. provide staff training for NPDES stormwater inspection; and other permit requirements. Funding under this Capital Project will meet a portion of the permit requirements by performing streetsweeping at various locations throughout the County.	Complete scheduled street sweeping. This is an Annual Program.
<b>Countywide - Proactive Drainage Maintenance &amp; Flood Protection</b>	Maintain existing roads consistent with 2010 General Plan Goal C-4 Provide a Public Road and Highway, provide Safe Movement of People and Commodities (2010 General Plan Policy C-4.10), and 1982 General Plan Goal 39 Provide for a Road and Highway Network to Meet the Needs of Existing and Anticipated Movements of People and Commodities.	Within the 1,200-lane miles of County road infrastructure are various drainage facilities, ranging from open roadside ditches to underground culverts/drainage pipes. These drainage facilities serve to divert stormwater runoff and allows safe passage of vehicles on County roads during rain and storm events. This project/task is to perform drainage maintenance at various locations throughout the County.	Complete scheduled drainage maintenance. This is an Annual Program.
<b>Countywide - Striping Program</b>	Maintain existing roads consistent with 2010 General Plan Goal C-4 Provide a Public Road and Highway, provide Safe Movement of People and Commodities (2010 General Plan Policy C-4.10), and 1982 General Plan Goal 39 Provide for a Road and Highway Network to Meet the Needs of Existing and Anticipated Movements of People and Commodities.	This is an annual program to perform to perform traffic striping maintenance work, mainly funded by Measure X and/or SB 1. In years past, County Road Maintenance deployed a maintenance striping program consisting of an application for paint striping to multiple County roads, performed per Caltrans Standards. The County's striper truck is no longer operational which impacted the striping project in fiscal year 19/20. To continue the striping program next year, restriping of County roads is proposed to be performed by a striping contractor, while the County purchases a new striper truck to initiate this previous routine program. Note that this program does not include the thermoplastic striping. This is for the paint striping, which is the majority of County roads that are centerline-striped.	Stripe various County roads. This is an Annual Program.

Attachment 1.4 - Project Details  
Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Project Description	Project Tasks in FY 2024/25
Countywide			
<b>Countywide Supplemental Roadway Vegetation Removal</b>	Maintain existing roads consistent with 2010 General Plan Goal C-4 Provide a Public Road and Highway, provide Safe Movement of People and Commodities (2010 General Plan Policy C-4.10), and 1982 General Plan Goal 39 Provide for a Road and Highway Network to Meet the Needs of Existing and Anticipated Movements of People and Commodities.	Given the rural nature of the majority of the County roads, vegetation (brushes/trees) encroach in the pavement/road right-of-way interfering and hindering sight distance of motorists. This project/task is to perform vegetation removal at various locations throughout the County.  This is an Annual Program.	Complete scheduled vegetation removal and routine maintenance.
<b>CSA/CSD Water and Sewer Projects Using ARPA Funds</b>	Upgrades or additions to existing Public and Quasi-Public Facilities consistent with 2010 General Plan to implement Goal PS-1 Ensure Adequate Public Facilities and Services (APFS) and with 1982 General Plan Objective 53.1 to achieve a sustained level of adequate water services.	This project designates a portion of the County's anticipated American Rescue Plan Act (ARPA) funding to water and sewer system improvement projects in the County's County Service Areas and County Sanitation Districts. Project funds must be encumbered by December 31, 2024 and expended by December 31, 2026.	Continue construction progress. All work is planned to be completed by the program deadlines.
<b>Electric Charging Stations at Various County Facilities</b>	Consistent with the 2010 General Plan Goal OS-9, Promote energy efficient uses. Specifically Policy OS-9.1 the use of solar, wind and other renewable resources for agricultural, residential, commercial, industrial, and public building applications shall be encouraged.	This project is to install multiple EV charging stations across the County facilities to provide vehicle charging for County fleet, employees, and the public in certain scenarios. Central Coast Community Energy (3CE) is also offering \$20,000 per project to support installation and hardware costs. Various facilities across the County would be good candidates, such as the Monterey or Salinas Courthouse, the Natividad Jail or hospital, the Health Department Building, and others. These sites will likely require more extensive site preparation. Site readiness would typically be performed through JOC contractors with EV hardware and installation provided through cooperative contracts. County funding is required for all site readiness which varies per project depending on existing conditions and the extent of upgrades required. Previously tracked as Project Admin 2021-01 EV	EV charging station site construction planned to be estimated and begin construction in FY 25/26. Construction will continue and complete in FY 26/27.
<b>Guardrail Repair Program</b>	Maintain existing roads consistent with the 2010 General Plan Goal C-4 Provide a Public Road and Highway Network the Efficient and Safe Movement of People and Commodities, specifically Policy C-4.10 and 1982 General Plan Goal 39 Provide for a Road and Highway Network to Meet the Needs of Existing and Anticipated Movements of People and Commodities.	This project is to annually repair existing guardrails along County roads, or install new guardrail where warranted.  Annual Program.	Replace damaged or install new guardrail sections, on an annual basis as needed.

Attachment 1.4 - Project Details  
Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Project Description	Project Tasks in FY 2024/25
Countywide			
<b>Local Road Rehabilitation Program</b>	Maintain existing roads consistent with the 2010 General Plan Goal C-4 Provide a Public Road and Highway Network the Efficient and Safe Movement of People and Commodities, specifically Policy C-4.10.	The local roads rehabilitation program is a 10-year pilot program that functions on a 'pay as you go' (PAYGo) basis. The primary dedicated funding source is the Road Fund's share of the County Transient Occupancy Tax (TOT), currently approximately \$10 million per year that is allocated to mandated roads maintenance work. TOT funding is supplemented by approximately \$1.4 million in Measure X funding for smaller communities. TOT funding is allocated into individual program components in the following approximate proportions: \$2.0 million – Annual Seal Coat Program (Project 5522); \$1.0 million – Maintenance crew needs; County Road Maintenance Program (CRMP, Project 5101) - \$1.5 million to address smaller road maintenance items in Supervisorial Districts that are outside of budgeted/planned activities, which do not rise to the level of a capital project; \$5.5 million - Other planned projects in the Local Road Rehabilitation Program.	Annual local roads projects are determined by PWFP - Roads and Bridges staff based on highest need consistent with the priorities set by the Local Roads Rehabilitation Program policy. Work planned for FY 26/27 includes road segments in Spreckels, San Ardo, and Carmel Valley Village.
<b>NGEN L3Harris Core Upgrade (Countywide) &amp; Greenfield Site Buildout</b>	Upgrades or additions to existing Public and Quasi-Public Facilities consistent with the 1982 General Plan and with the 2010 General Plan to implement Goal PS-1 Ensure Adequate Public Facilities and Services (APFS).	The NGEN Upgrade project is a major hardware and software upgrade to current L3Harris system release configurations. This project will include the equipment and services needed to upgrade primary and secondary virtual core components, an upgrade of all radio frequency software, current security hardware and software components with upgraded operating system, upgraded dispatch console software, additional dispatch consoles, and phone system integration to the dispatch consoles. An additional site at Greenfield will be constructed as part of the vendor L3Harris' mobilization and fully funded by a grant received and managed by the City of Greenfield.	Project commenced in FY24-25. NGEN Executive Board approved a 5-year NGEN Capital Fee collection on 2.22.24 commencing FY24-25 and have further approved maintaining the fee on 2.13.25 through FY25-26 which is subject to BOS approval. The County of Monterey and City of Greenfield have entered into an MOU to facilitate the buildout of the Greenfield site during L3Harris' mobilization for the Core Upgrade. The project share of cost is allocated as 77% for the County of Monterey (NGEN Capital Fee) and 23% for the City of Greenfield.

Attachment 1.4 - Project Details  
Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Project Description	Project Tasks in FY 2024/25
Countywide			
<b>Park Repairs - Prop 68 Per Capita Funding</b>	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. Goal PS-11 Maintain and Enhance County's Parks	This project implements various repair and improvement projects in County Parks, including repairs to the Toro Park Buckeye BBQ structure, bathroom roof replacement at Jacks Park, and campsite improvements and removal of unusable modular units at Lake San Antonio and Lake Nacimiento. Proposition 68 authorized \$4 billion in general obligation bonds to finance drought, water, parks, climate, coastal protection, and outdoor access for all programs. The Per Capita Grant is a non-competitive funding grant in which the County has been allocated \$631,430.	Project is 90% complete. Lake San Antonio work will continue into FY 26/27.
Countywide			
<b>Parks Master Plan</b>	Not Applicable	This project is to develop a Countywide Parks Master Plan for the day use parks and Lake San Antonio (Laguna Seca Recreation Area and Lake Nacimiento Resort will be separate Master Plans). The Parks Master Plan will establish a long-range vision for the County Parks, which will help prioritize future park system improvements and services based on constituent needs and funding opportunities. The Parks Master Plan will provided the basis for future actions and will be a strong resource to support development of competitive applications for grant funding opportunities. Without a Parks Master Plan, the County will not have a community-based roadmap to guide future operational and capital planning decisions to best manage and guide the County Parks system.	\$50,000 for RFP to determine actual costs approved by the Board of Supervisors at FY 23/24 budget hearings.

Attachment 1.4 - Project Details  
Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Project Description	Project Tasks in FY 2024/25
Fort Ord Master Plan			
<b>East Garrison Library</b>	<p>Upgrades or additions to our public libraries is consistent with the 2010 general plan Library services - Goal PS-10 INCREASE EDUCATIONAL, INFORMATIONAL, AND LEISURE OPPORTUNITIES IN THE COUNTY BY PROVIDING ADEQUATE LIBRARY SERVICES.</p> <p>Consistent with Fort Ord Master Plan Objective A integrate the former Fort Ord's open spaces into the larger regional open space system, making them accessible as a regional resource for the entire Monterey Peninsula. Making open spaces accessible as a regional resource, which a public library can help achieve by providing a community space where people can access information and resources related to these open spaces.</p>	<p>Planning, design and construction of a new library facility in East Garrison. Current planning is for a stand-alone branch building of roughly 4,000 square feet, with a community room and Sheriff substation.</p> <p>Interior furniture, fixtures and equipment (FF&amp;E) for the future East Garrison Library includes all staff and public furniture, all library shelving, and all library technology (connectivity, wireless, public and staff computers, telephones and other branch systems). This also includes signage, an "opening day" materials collection, and interior finishes. Planning has begun for services in this community. This project estimate is based on that size estimate and recent projects. As this is a new facility, there are no elements that can be moved from an existing facility, service will have to be established from scratch. This project anticipates a mixture of developer and tax increment funding for construction, and is not expected to have an impact on the County General Fund.</p>	<p>Project is in the schematic design phase. PWFP, Library and HCD staff are working in collaboration with the project architect. The schematic design and design development phases will be completed in the first year of the CIP.</p> <p>Revised site plan and floor plans provided by architect and discussed during by weekly meetings by team. Project schedule reviewed with architect's team on 05/16/2024. DD on the way. Working on DRC submittal documentation. DRC scheduled for mid-July 2024. Project to roll over to FY 2025. Submitted documentation for design review and approval. Architect to perform plan check revision for DRB. Funds rolled over to FY24, new DO. HCD contacted for budget status/review. New RSA with HCD and new DO with architect for CD-CA phase. Updated budget per HCD to cover current fiscal year. WRD to continue w/CD's. EG Community second meeting scheduled for 01/29/2025.</p> <p>Construction documents completed by end of May, building permit application submitted in June 2025, building permit completed in February 2026. CM consultant selection and proposal received in January/February 2026. The board report processing and documentation submitted for review in the last week of February. Bid process expected to start in the last week of March 2026 and complete by end of May 2026. The construction phase is estimated start in the first week of August 2026 and to complete in December 2027.</p>

Attachment 1.4 - Project Details  
Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Project Description	Project Tasks in FY 2024/25
Greater Monterey Peninsula Area Plan			
<b>HVAC Repairs and Replacement - 1200 Aguajito Rd Monterey</b>	Not Applicable - The County General Plan is not applicable to projects located within City limits.	This project covers a range of HVAC repairs and improvements based on a 2023 HVAC System Assessment. Work is prioritized as high (Category 1a, 1b, 1c...) through Low (Category 5a, 5b, 5c...). Ranking is based on the condition of equipment, potential for labor and energy savings, improved comfort, and impact on the unexpected failure of a device on the building comfort. Funding request for FY 2024/25 would cover all work designated Category 1 New VAV box retrofits and converted to electronic to eliminate the pneumatic system completely. Other work is divided out across fiscal years. Project costs are divided 50/50 with State Courts.	Categories ranked by priority could not be broken up, Engineer designed a cost-effective solution to retrofit majority of the system from original design to a more efficient system (constant volume double duct mixing boxes to variable air volume, new fan motors, and upgrading digital controls). Requesting mid year augmentation 3/2025 to implement completed design. Due to work affecting facility operations (abatement and testing required would shut down HVAC) only limited scope involving the penthouse mechanical VFD, Exhaust Fans, and Supply Fans, and related controls is being executed. VAV box work will be on hold until after the Courts move out of building.
<b>Monte Road Bridge 135 - Paint Steel Girders</b>	Maintain existing roads consistent with Goal C-4 Provide a Public Road and Highway Network, and provide Safe Movement of People and Commodities (Policy C-4.10).	The project will repaint the existing steel members of the bridge to protect from further corrosion.	Continue with project design and permitting.
<b>Robinson Canyon Road - Bridge Scour Repair</b>	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan. (Goal C 4; provide a road and highway network for the safe and efficient movement of people and commodities. )	Project involves placement of scour countermeasures to protect two exposed bridge pier footings. The countermeasures consist of placing rock slope protection (RSP also known as riprap), sheet pile, or other scour-control measures to reduce scour and undermining of structure footing. The footprint of the RSP, sheet pile, or other scour-control measures will extend no farther than 100 feet from each bridge face.	As of November 2024, construction substantially complete, except for post-construction environmental mitigation activities.

Attachment 1.4 - Project Details  
Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Project Description	Project Tasks in FY 2024/25
Greater Monterey Peninsula Area Plan			
<b>Seaside Community Benefits Office Replacement - 1281 Broadway Ave Seaside</b>	Not Applicable - The County General Plan is not applicable to projects located within City limits.	This project plans and designs a new multi-service facility at 1281 Broadway for the Department of Social Services (DSS) Community Benefits Branch, with space for additional DSS programs, a library, and community partners. On January 27, 2026, PWFP presented several development options to the Board of Supervisors. Option 4 was the preferred development approach and BOS directed County staff to continue planning for inclusion in the FY 2026–27 Capital Improvement Program. The project will involve the collaboration with the City of Seaside and ensure the project aligns with local standards and downtown goals, including parking strategies. PWFP and CAO staff were also directed to explore funding options to complete the project within 10 years, plan for DSS’s return after its temporary lease, and prepare a reuse or disposition plan for the existing facility.	During FY 2025–26 and FY 2026–27, PWFP will advance planning and design of the project to be consistent with Option 4, while PWFP and CAO will work jointly to refine the funding approach for the Project. Option 3 remains a contingency option should Option 4 prove to be infeasible for a variety of reasons.
Greater Salinas Area Plan			
<b>Davis Road - Bridge Replacement and Road Widening</b>	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan. (Goal C 4; provide a road and highway network for the safe and efficient movement of people and commodities. )	Replacement of an existing two-lane, low-level bridge with a high-level, four-lane bridge, approximately 74-feet wide and 1,700-feet long with 8-foot shoulders. Widen Davis Road to four lanes from Blanco and Reservation roads.	Project is in the Final Design and Right-of-Way phases. Continue to complete easement purchases and obtain the project's regulatory permits. Work is partially funded in FY 24.
<b>Hartnell Road - Bridge Replacement</b>	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan. (Goal C 4; provide a road and highway network for the safe and efficient movement of people and commodities. Provisions for bicycle and pedestrians must be considered (Policy C 4.3 and Policy S 5.12)	Replace an existing two-lane, box culvert/bridge over Alisal Creek. The new bridge will be 45-feet 3-inches wide and 26-feet long.	Complete construction of the Project.

Attachment 1.4 - Project Details  
Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Project Description	Project Tasks in FY 2024/25
Greater Salinas Area Plan			
<b>Old Stage Road Rehab Alisal Rd to Iverson Rd</b>	Upgrades or additions to existing government services within Public and Quasi Public facilities consistent with the 2010 General Plan. (Goal C 4; provide a road and highway network for the safe and efficient movement of people and commodities. )	<p>The Project is to extend the service life of Old Stage Road, a County-maintained road, from Alisal Road to Iverson Road, near the community of Chualar. Project will rehabilitate the roadway pavement utilizing pavement reconstruction recycling techniques, and place hot-mix asphalt. When complete, Old Stage Road will continue to provide transportation mobility for the residents, businesses, and visitors of Monterey County.</p> <p>The project is Categorically Exempt under CEQA as the project is to rehabilitate/maintain an existing public highway/roadway.</p> <p>The project is fully funded by Measure X, SB 1 and Transient Occupancy Tax; as it was identified as a pavement project during the Measure X campaign.</p> <p>Maintenance on the facility will be minimal since the roadway will be newly rehabilitated. As the pavement facility ages, routine maintenance will be required as normally performed by Public Works Maintenance forces.</p>	Continue preliminary engineering/study for the various segments along Old Stage Rd. Construction is tentatively scheduled for the segment between Iverson Rd and Chualar Canyon Rd in FY27.
<b>Women's Shelter Building Repairs &amp; Kitchen Upgrades</b>	Consistent with 2010 General Plan Goal PS- 9, ASSIST RESIDENTS TO PROVIDE THE SUBSISTENCE NEEDS OF THEMSELVES AND THEIR FAMILIES.	This approximately 5,520 sq.ft. facility provides housing for Monterey County women and children involved in Domestic violence and homeless situations. The project would address several repair and renovation needs including replacing worn out stovetop burners and kitchen sinks/cabinetry, and upgrading cold storage with two additional commercial refrigerators for clients of the shelter to store food (estimated \$353,500). Other work includes: Electrical panel upgrades; water heater and furnace replacement; fire alarm upgrades; upgrade restroom partition stalls, sinks, showers, and water damage repair; replace old cracked flooring throughout building; repair/upgrade HVAC system; seal and repaint cracks in stucco; new landscaping in backyard to provide children an outside play area; landscaping; resurface and stripe parking lot. Previously tracked as Project DSS-17-01.	Plan check submitted for building permit. PIF issued to Gordian. 1st JSM conducted on 05/21/2024. RFP issued and due on 06/24/2024. Project to roll over to FY 2025. JOC proposal received on 7/17/2024. Reviewed and returned to contractor. Received revision 3, reviewed and returned on 09/12/2024. Requested a new contractor from Gordian. 2nd JSM performed on 10/2/2024. Contractor to review CD's. Site walk with all subs. scheduled for 10/24/2024, 11/04/2024 & 11/06/2024. TGG submitted JOC proposal on 01/10/2025. Reviewed proposal and returned to TGG with comments on 01/15/2025.
North County Coastal Land Use Plan			

Attachment 1.4 - Project Details  
Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Project Description	Project Tasks in FY 2024/25
<b>G-12 Pajaro to Prunedale Corridor Study Project - Project Area 4</b>	Upgrades or renovations to existing Public and Quasi-Public facilities consistent with 1982 General Plan Goal 39 Provide for a Road and Highway Network to Meet the Needs of Existing and Anticipated Movements of People and Commodities.	The Transportation Agency of Monterey County (TAMC) in partnership with the County of Monterey and California Department of Transportation (Caltrans) conducted a study of the G12 Corridor, extending from Pajaro to Prunedale, to identify improvements that will provide safer access to all modes of travel. The Corridor Study evaluated current and future travel patterns between the US101/ San Miguel Canyon Road Interchange in Prunedale, to the State Route 1 (SR1) / Salinas Road Interchange, to the end of Main Street in Pajaro. This project is for the Project Area 4, known as Elkhorn Road, between Hall Road/Elkhorn Road and Werner Road, and specifically focuses on the narrow bridge crossing over the railroad tracks. The proposed improvements for Project Area 4 include: <input checked="" type="checkbox"/> Widen Elkhorn Road Bridge to accommodate Class II Bike Lanes on both sides, and a sidewalk on south side.	Continue to seek funding.
<b>Salinas Road</b>	Maintain existing roads consistent with 2010 General Plan Goal C-4 Provide a Public Road and Highway, provide Safe Movement of People and Commodities (2010 General Plan Policy C-4.10), and 1982 General Plan Goal 39 Provide for a Road and Highway Network to Meet the Needs of Existing and Anticipated Movements of People and Commodities.	Pajaro to Prunedale G12 Corridor Project, Segment 6 - Phase 2 (Segment 6 is the northernmost segment of G12 that acts as the main street of Pajaro and runs adjacent to the future Pajaro/Watsonville Multimodal Train Station project site. Phase 2 is a 1.0 mile long segment extending north along Salinas Road from the junction of Salinas Road and Elkhorn Road through the unincorporated community of Pajaro, terminating at Railroad Avenue. The project will resurface the existing pavement, install wet weather enhanced pavement stripes and markings, install reflective signing, install pavement markings and signs for bicycle facility where feasible, and install dynamic speed warning signs.) The project is Categorically Exempt under CEQA as the project is to rehabilitate/maintain an existing public highway/roadway. Maintenance on the facility will be minimal since the roadway will be newly constructed. As the pavement facility ages, routine maintenance will be required as normally performed by Public Works Maintenance.	Commence design phase of the project.
<b>USDA Grant for Sewer Work in PCSD</b>	Repairs to sewer systems is consistent with 2010 General Plan Public Service goal 4, to ensure adequate treatment and disposal of wastewater.	The goal of this project is to address existing wastewater system deficiencies to minimize negative impacts of severe winter storms, including potential failures of the aging lift station and to add resiliency to the community sewer collection system.	Finalize funding agreement with USDA and retain design consultant under USDA guidelines. Begin project design and environmental permitting for construction which is expected to begin FY 2027/28.

Attachment 1.4 - Project Details  
Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Project Description	Project Tasks in FY 2024/25
North County Inland Area Plan			
<b>Castroville- Active Transportation Project</b>	Upgrades or additions to existing Public and Quasi-Public Facilities consistent with 2010 General Plan to implement Goal PS-1 Ensure Adequate Public Facilities and Services (APFS). Maintain existing roads consistent with 2010 General Plan Goal C-4 Provide a Public Road and Highway, and provide Safe Movement of People and Commodities (Policy C-4.10).	Design and construction of 24 sidewalk improvements, 15 curb sidewalk with curb and gutter, 36 ADA ramps, cross walks, Class III Bike Lanes, and Safe Routes to School/education. Previously tracked as Project PW 2024-13.	Preliminary design and environmental studies initiated.
<b>G-12 Pajaro to Prunedale Corridor Study Project - Project Area 2</b>	Maintain existing roads consistent with Goal C-4 Provide a Public Road and Highway Network, and provide Safe Movement of People and Commodities (Policy C-4.10).	<p>The Transportation Agency of Monterey County (TAMC) in partnership with the County of Monterey and California Department of Transportation (Caltrans) conducted a study of the G12 Corridor, extending from Pajaro to Prunedale, to identify improvements that will provide safer access to all modes of travel. The Corridor Study evaluated current and future travel patterns between the US101/San Miguel Canyon Road Interchange in Prunedale, to the State Route 1 (SR1)/Salinas Road Interchange, to the end of Main Street in Pajaro.</p> <p>This project is for the Project Area 2 on San Miguel Canyon Road (G12), located north of Prunedale between Castroville Boulevard and Corto San Miguel Road. The proposed improvement concepts include:</p> <p>Echo Valley Road Alternative 1:                      Realigning Echo Valley Road approach at San Miguel Canyon Road to align with Garlen Lane and Installing a Roundabout at the junction; and                      Widen to provide a center two-way left-turn lane on San Miguel Canyon Road between Pond Derosa Lane and Paradise Road;</p> <p>Echo Valley Road Alternative 2:                      Widen to provide a center two-way left-turn lane on San Miguel Canyon Road between Pond Derosa Lane and Paradise Road (only);</p> <p>Install a Roundabout at San Miguel Canyon Road and Strawberry Road; and                      Widen to provide a center two-way left-turn lane on San Miguel Canyon Road between Mark Ryan Estates and Woodland Hill Lane.</p>	Continue to seek funding.

Attachment 1.4 - Project Details  
Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Project Description	Project Tasks in FY 2024/25
North County Inland Area Plan			
<b>G-12 Pajaro to Prunedale Corridor Study Project - Project Area 3</b>	Maintain existing roads consistent with Goal C-4 Provide a Public Road and Highway Network, and provide Safe Movement of People and Commodities (Policy C-4.10).	<p>The Transportation Agency of Monterey County (TAMC), in partnership with the County of Monterey and California Department of Transportation (Caltrans), conducted a study of the G12 Corridor, extending from Pajaro to Prunedale, to identify improvements that will provide safer access to all modes of travel. The Corridor Study evaluated current and future travel patterns between the US101/ San Miguel Canyon Road Interchange in Prunedale, to the State Route 1 (SR1) / Salinas Road Interchange, to the end of Main Street in Pajaro.</p> <p>This project is for the Project Area 3, that entails the Las Lomas area, between San Miguel Canyon Road and Elkhorn Road. The proposed improvements for Project Area 3 (Las Lomas Area) include:</p> <ul style="list-style-type: none"> <li>Hall Road at San Miguel Canyon Road;</li> <li>Modify existing traffic signal, remove free right turn eastbound.</li> <li>Hall Road at Sill Road Alternatives;</li> <li>Alternative 1: Roundabout (preferred)</li> <li>Alternative 2: Traffic Signal on Hall Road at Las Lomas Drive, and Willow Road.</li> <li>Install a modern Roundabout</li> <li>Realign Sill Road and Las Lomas Drive east of the intersection, to form a single junction point at Hall Road</li> <li>Restrict left turns out of Willow Road, rerouted to turn around at roundabout</li> <li>Widen Hall Road to provide a center two-way left-turn lane west of Willow Road.</li> <li>Install a frontage road on the south side of Hall Road to consolidate the multiple driveways and provide two access points on Hall Road.</li> <li>Install curb, gutter, sidewalk, and a landscaped buffer along Hall Road adjacent to the frontage road. Install sidewalk between Willow Road and Las Lomas Drive on both sides of Hall Road.</li> </ul>	Continue to seek funding.

Attachment 1.4 - Project Details  
Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Project Description	Project Tasks in FY 2024/25
North County Inland Area Plan			
<b>G-12 Pajaro to Prunedale Corridor Study Project - Project Area 5</b>	Maintain existing roads consistent with Goal C-4 Provide a Public Road and Highway Network, and provide Safe Movement of People and Commodities (Policy C-4.10).	<p>The Transportation Agency of Monterey County (TAMC) in partnership with the County of Monterey and California Department of Transportation (Caltrans) conducted a study of the G12 Corridor, extending from Pajaro to Prunedale, to identify improvements that will provide safer access to all modes of travel. The Corridor Study evaluated current and future travel patterns between the US101/ San Miguel Canyon Road Interchange in Prunedale, to the State Route 1 (SR1) / Salinas Road Interchange, to the end of Main Street in Pajaro.</p> <p>This project is for the Project Area 5 includes the junction of Salinas Road and Elkhorn Road, including Werner Road and Salinas Road from G12 to Bay Farms Road. The proposed improvements for Project Area 5 include:</p> <p>G12 (Elkhorn Road) / Werner Road / Salinas Road junction;  Alternative 1 – Roundabout (preferred)  Combine the three intersections into one and install a modern roundabout  Remove Salinas Road between Werner Road and G12  Provide driveway access to local residents and businesses  Relocate the grange hall in northwest corner  Alternative 2 – Traffic Signals  Install three traffic signals at G12/Werner Road, Salinas Road/Werner Road, and Salinas Road/G12.  If and when warranted, install a traffic signal at Salinas Road and Fruitland Avenue;  If and when warranted, install a traffic signal at Salinas Road and Hillcrest Road  Provide a Class II Bike Lane throughout G12</p>	Continue to seek funding.

Attachment 1.4 - Project Details  
Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Project Description	Project Tasks in FY 2024/25
North County Inland Area Plan			
<b>Pajaro Library Branch Rehabilitation</b>	Upgrades or improvements to public libraries is consistent with the 2010 general plan Library services (Goal PS-10 INCREASE EDUCATIONAL, INFORMATIONAL, AND LEISURE OPPORTUNITIES IN THE COUNTY BY PROVIDING ADEQUATE LIBRARY SERVICES.	This project is one of two CIP projects at the Porter Vallejo Mansion, 29 Bishop Street, Pajaro. This Project 4072 is a project to upgrade the Pajaro Mansion by providing expanded use of second and third floors with added stairs, lift, exterior play area and improvements to interior spaces. PWFP project managers worked in consultation with design professionals and the Historical Resources Review Board to finalize design of alterations to these historic resources (the Porter Vallejo Mansion and the Water Tower), including a new stairway egress with new fire exits on the second and third floors; new outdoor space with new shade structures and picnic tables; and new sustainable landscaping. The project also includes adding 4 EV Charging stations and infrastructure for up to 6 additional charging stations. The project also includes an interior re-design for the Library services space. Design is complete, and will result in a reconfigured public library space, maximizing safe and effective use, workflow, and preserving the beauty of the historic elements of the house. This requires new furniture, shelving, wiring for moving the public computers and staff work areas, and new floor coverings. A separate CIP Project 723218 is a post storm restoration and repair project that addresses repairs to roof, siding, windows, HVAC and mechanical systems that were impacted by Flood.	Complete construction of the Project.

Attachment 1.4 - Project Details  
Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Project Description	Project Tasks in FY 2024/25
North County Inland Area Plan			
<b>Pajaro Mansion Campus Post Storm Restoration (Emergency Work)</b>	Consistent with 2010 General Plan Goal PS-12 IDENTIFY, DESIGNATE, PROTECT, PRESERVE, ENHANCE, AND PERPETUATE THOSE STRUCTURES AND AREAS THAT CONTRIBUTE TO THE HISTORICAL HERITAGE OF MONTEREY COUNTY. Specifically, PS-12.13 Repair or rehabilitation of historic structures may be permitted upon determination that the proposed improvements shall not preclude the structure's continued designation as a historic structure or that appropriate mitigation measures have been taken to comply with the Secretary of the Interior's Standards.	Project consists of the design, permitting and construction restoration activity at 29A (Clinica) & 29B Bishop (Ag Commissioner) & 29 Bishop (Pajaro Mansion and Library & Tower) following damage from the March 2023 storm and flooding. Restoration work includes replacement of impacted heating ventilation and air conditioning (HVAC) systems at the Clinica & Ag Commissioner as well as replacement of damaged HVAC system, Fire Panel, windows, siding, roofing, porch and interior finishes at Pajaro Mansion Library & Tower. The implementation of repairs at the Library will require scaffolding and tarping of building during construction activities as well as careful monitoring of construction activity in accordance with Historical Resources Review Board (HRRB) and Secretary of Interior Standards for restoration of Historical facilities. This restoration work is a separate project from Project L-1602/4072 for improvements to the building and public access to second and third floors of the Mansion.	Debris removal, remediation, design and permitting and bidding is complete. HVAC equipment has been ordered in anticipation of long lead times for receiving equipment. A Contractor has been selected, and a construction proposal has been received and vetted through the Job Order Contract program. After a full review of storm damage and completing design, permitting and recent construction bidding, the total project cost is \$7,146,650. Project 723218 was initially allocated \$3,200,000 in strategic reserves. An additional \$3,155,412 in AB-102 grant funding is recommended to be allocated to the project leaving funding shortfall of \$791,238 for the Emergency Repair Project 723218. Staff is proceeding with implementing selected scope items at the Mansion and Tower that can be funded with remaining strategic reserve appropriation and added AB102 Grant funding. To date, the project has received \$917,700 insurance reimbursements and staff is waiting for final determination of additional reimbursements from the insurance company.

Attachment 1.4 - Project Details  
Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Project Description	Project Tasks in FY 2024/25
South County Area Plan			
<b>Bradley Road - Bridge Scour Repair</b>	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan. (Goal C 4; provide a road and highway network for the safe and efficient movement of people and commodities. )	Project involves placement of scour countermeasures to protect two exposed bridge pier footings. The countermeasures will consist of placing rock slope protection (RSP also known as riprap). Sheet pile, or other scour-control measures, to reduce scour and undermining of structure footing is needed. The footprint of the RSP, or other scour-control measures will extend no farther than 100-feet from each bridge face.	Continue construction phase of the project.
<b>Gonzales Community Center &amp; Library</b>	(blank)	The City of Gonzales is constructing a new Community Center which will house the Gonzales Branch Library, operated by Monterey County Free Libraries. This is not a County project, but the County is providing support since the center will include a new Library. In response to Referral 2022.10, Library staff submitted an augmentation request for \$1.8 million to support the community center construction. Library Fund Balance planned for FY 23/24 covers the interior Furniture, fixtures and equipment (FF&E) for the new Gonzales Branch Library. The FF&E includes public and staff furniture, shelving and displays, interior finishings, computers, printers, wireless equipment, and other technology. Some elements such as public and staff furniture, some shelving, and current technology can be moved from the current Gonzales Branch. Costs to operate will be roughly the same as the current Gonzales Branch, pending lease negotiations with the City of Gonzales.	Small amount of Library funding to cover furniture and equipment purchased in FY 26/27. Additional purchases are anticipated once the library's traffic patterns and resource needs have been evaluated over a period of time.
<b>Gonzales River Road - Bridge Replacement Project</b>	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan or Local Coastal Program. Goal C 1 Achieve an Acceptable Level of Service by 2030, specifically Policy C 1.1; Policy GMP 2.5).	The existing Gonzales River Road Bridge will be replaced with a new bridge approximately 44-feet wide and 1,661-feet long and will be elevated to provide for adequate clearance during high-flow storm events. Just the design and environmental documentation for the project is listed, the right-of-way and construction costs will be estimated and budgeted at future date.	Continue the design and environmental work for the project.

Attachment 1.4 - Project Details  
Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Project Description	Project Tasks in FY 2024/25
South County Area Plan			
<b>Greenfield Library Parking Lot</b>	Upgrades or additions to existing Public and Quasi-Public Facilities are consistent with the 2010 General Plan and support the implementation of Goal Public services 1: Ensure Adequate Public Facilities and Services (APFS).	Rehabilitate and restripe the parking lot of the Greenfield Library to add ADA compliance and EV parking (see project 4075). Plan is completed by an ADA consultant, and this project would be funded from Library Fund Balance for the ADA and rehabilitation portions, the EV parking funded from Project 4075. Simultaneously, replace the fence between the County property and the adjacent City parcel housing the Tom Rogers Museum, and sign the parking lot for parking enforcement.	Project went through updated cost estimate in December 2025 with expanded scope and changes in the EV charger situation from initial plans. The expanded scope includes replacing the fence and the sign as a part of the overall contract and simultaneously, vs. separately and after the parking lot is complete. Library will request additional funds appropriation from Library Fund Balance in January, to either complete or fully encumber and contract for the project by July 2026.
<b>Jolon Rd Rehabilitation (US101 to 6 miles n/o Mission Rd)</b>	Maintain existing roads consistent with the 2010 General Plan Goal C-4 Provide a Public Road and Highway Network the Efficient and Safe Movement of People and Commodities, specifically Policy C-4.10.	<p>The Project is to extend the service life of Jolon Road, a County maintained road, from the southern US-101 interchange to 5.7 miles north of Mission Road, near the community of Lockwood, approximately 27 miles in length. Project will rehabilitate the roadway pavement by performing localized pavement repairs and resurfacing the road with hot-mix-asphalt. When complete, Jolon Road will continue to provide transportation mobility for the residents, businesses and visitors of Monterey County.</p> <p>The project is Categorically Exempt under CEQA as the project is to rehabilitate/maintain an existing public highway/roadway.</p> <p>The preliminary engineering/planning phase of the project is fully funded by Measure X, as it was identified as a pavement project during the Measure X campaign. Due to the length of the project, PWPF is pursuing the Defense Community Infrastructure Program grant to the fund the construction phase of the project.</p> <p>Maintenance on the facility will be minimal since the roadway will be newly constructed. As the pavement facility ages, routine maintenance will be required as normally performed by Public Works Maintenance.</p>	Commence preliminary engineering/design in FY26.
<b>Nacimiento Lake Drive - Bridge No. 449 Replacement</b>	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan. (Goal C 4; provide a road and highway network for the safe and efficient movement of people and commodities.)	Replacement of the existing Nacimiento Lake Drive Bridge over San Antonio River with a new 34-foot wide and 297-foot-long bridge.	Construction is complete. Project closeout and plant establishment will continue in FY 2024/25.

Attachment 1.4 - Project Details  
Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Project Description	Project Tasks in FY 2024/25
South County Area Plan			
<b>New Bradley Library and Resiliency Center Project</b>	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan.	The County Board of Supervisors allocated \$200,000 to investigate the feasibility of acquiring a new site for a replacement Bradley Library. The school is very interested in working with the Library to support the creation of a replacement facility which will serve the residents and students of Bradley. FY22/23 Feasibility completed. FY23/24 Budget is based on preliminary construction estimates conducted during the feasibility stage including, real estate acquisition, design and construction. Project previously reported in the CIP as "New Bradley Branch Library Feasibility Study & Future Development"	Design Development to be completed by March 2025 and Construction Documents/Plan Set completion by June 2025. Continue property acquisition process through FY 24/25.
<b>San Ardo Safe Route to School Program</b>	Upgrades or additions to existing Public and Quasi-Public Facilities consistent with 2010 General Plan to implement Goal PS-1 Ensure Adequate Public Facilities and Services (APFS). Maintain existing roads consistent with 2010 General Plan Goal C-4 Provide a Public Road and Highway, and provide Safe Movement of People and Commodities (Policy C-4.10).	Construct curb and gutter, and sidewalk on one side of identified streets and corresponding pavement marking, signage and lighting. Project includes intersection of Godchaux/Center Street, continues on Godchaux Street to College Street, College Street to Annette Street. Center Street from Annette to Jolon St. Provide Safe Routes to School activities. Previously tracked as Project PW 2024-14.	90% design drawings being prepared. Construction scheduled for August 2025. Tasks to be completed first year will be the preliminary engineering (PA&ED).
<b>San Lucas Library Landscaping</b>	Upgrades or improvements to public libraries is consistent with the 2010 general plan Library services (Goal PS-10 INCREASE EDUCATIONAL, INFORMATIONAL, AND LEISURE OPPORTUNITIES IN THE COUNTY BY PROVIDING ADEQUATE LIBRARY SERVICES.	This project is to complete the landscaping around the San Lucas Library. Phase I consisted of grading and putting down decomposed granite in the intended project area. This phase will complete with amenities, trees, shade structures, and a play area.	Cost estimates in 2024-25 were anticipated to be around \$200,000 total to complete this project, and the Department's request will be to take the remaining cost from Library Fund Balance, and complete the project. Delays included working on bringing EV charging to the San Lucas Library, which would require construction of additional parking, and in 2025 the County acquired the parcel next to the property. This project can be rescoped to be in accordance with future plans for EV charging, and to work in harmony with any plans for the adjacent parcel. For FY 2026-27, the Library will simply carry the Fund Balance allocation forward.

Attachment 1.4 - Project Details  
Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Project Description	Project Tasks in FY 2024/25
South County Area Plan			
<b>San Lucas Drinking Water System</b>	Providing safe drinking water connections to the community of San Lucas is Consistent with the 2010 General Plan Public Services Goal 2 to assure an adequate and safe water supply to meet the County's current and long-term needs.	<p>The project objective is for Monterey County to assist San Lucas County Water District (SLCWD) with developing an affordable and reliable long-term drinking water supply. SLCWD is an independent special district serving approximately 325 people through 97 service connections.</p> <p>The current proposal is to install two new wells with wellhead treatment as the first phase of a larger, multi-phased project. A previous proposal to install an 8-mile pipeline between San Lucas and the King City water system was unable to be funded by the State Water Board (2015).</p> <p>Grant funding for this initial phase of the project has been allocated by US EPA (\$ 959,000) and the State Water Board's Division of Financial Assistance (DFA, \$4 million). Funding for the first phase will be released after a detailed scope of work from Monterey County has been approved by both funding agencies, and an agreement for assistance between SLCWD and Monterey County has been executed.</p> <p>Additional grant funding is needed to complete future phases of the project and construction, currently estimated to be approximately \$18 million.</p>	Complete a work plan for Monterey County's scope of work under the EPA and State Water Board grants, collaborating with SLCWD, the San Lucas community, and California Water Co, expected operator of the new system. Secure grant funding that has been allocated for Phase 1 of this project and begin preliminary design and environmental permitting for the preferred project alternative. Submit grant application(s) for subsequent construction funding.

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