

# Attachment B

**ATTACHMENT B – PROJECT BUDGET**

**COUNTY OF MONTEREY  
DEPARTMENT OF PUBLIC WORKS, FACILITIES AND PARKS  
BRIDGE DESIGN SERVICES FOR THE  
BRIDGE PREVENTATIVE MAINTENANCE PROGRAM PAINT BRIDGES PROJECT  
COUNTY PROJECT NO. 1184, FEDERAL PROJECT NO. BPMPL-5944(140)**

**PROJECT BUDGET**

Design Engineering and Environmental	\$	997,480
Right of Way/Utilities	\$	260,000
Construction Management	\$	600,000
Construction Contract		
Engineer's Estimate	\$	4,000,000
10% Contingency	\$	400,000
Construction Staking	\$	<u>15,000</u>
		<u>\$ 4,415,000</u>
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$ 6,272,480</b>

**REVENUE**

Federal Funds		
Highway Bridge Program (HBP)	\$	4,473,392
Measure X		<u>\$ 1,799,088</u>
<b>TOTAL:</b>		<b>\$ 6,272,480</b>