

# Attachment A

**Attachment A - Projects Issued Notice to Proceed (NTP) & Supplemental Job Orders - FY24 Quarter THREE (April 1, 2024 - June 30, 2024)**

**FACILITIES - Projects Issued Notice to Proceed (NTP) in FY24 Quarter FOUR**

Contract Year	Fund Source	Project Scope of Work	Project Manager	Contractor	Subcontractor List	NTP	Status	JCS Fee	JCS + Fee	Job Order Amount	50% Local Employee
2023	001-3200-8556	North County Playground Renovation	M. Beardsall	Newton		05/23/24	25% Construction Complete	\$3,690.59	\$4,391.81	\$73,811.86	Yes
2023	001-4000-8124 001-4000-8438 001-4000-8117 023-4000-8410	Emergency Replacement 1270 Fire Alarm System	A. Petrutiu	Newton	Johnson Electronics	04/25/24	100% Construction Complete	\$822.99	\$979.36	\$16,459.85	Yes
2023	001-1000-8014	11140 Speegle - Supervisor Office Security Improvement	A. Petrutiu	Quincon	ASM Electric, Signature Glass & Window	05/20/24	NTP	\$1,551.66	\$1,846.48	\$31,033.26	Yes
2023	003-6110-8141	402 Broadway King City Library New Drinking Water Fountain	N. Ayala	Quincon	ASM Electric	04/23/24	100% Construction Complete	\$528.41	\$628.81	\$10,568.29	Yes
2023	001-3200-8552	1441 Schilling PWWP Tenant Improvements	A. Petrutiu	Koerber	Cinderella Carpet One, Coast Counties Glass, Johnson Electrics, Safelite Painting, Inc.	04/22/24	75% Construction Complete	\$3,347.16	\$3,983.12	\$66,943.15	Yes
2023	452-3200-8565	Nacimiento North Shore Entry Booth Renovation	N. Merkle	Koerber		04/30/24	100% Construction Complete	\$591.59	\$703.99	\$11,831.74	Yes
2023	001-3200-8556	South County Playground Renovation	N. Merkle	Koerber	Harmonson Construction	05/30/24	25% Construction Complete	\$4,409.22	\$5,246.98	\$88,184.47	No
2023	001-3200-8556	LSA North Shore Los Robles Roof Replacement	N. Merkle	Koerber	Quaglino Roofing	05/24/24	100% Construction Complete	\$3,530.99	\$4,201.87	\$70,619.71	Yes
2023	001-2240-8063	1200 Aquajito Road, DA Office TI - Partition Wall and Painting	A. Petrutiu	Koerber	Coastwide Enviromental Johnson Electronics	05/09/24	100% Construction Complete	\$1,073.08	\$1,276.97	\$21,461.62	Yes
2023	001-2240-8063	Supplemental #1	A. Petrutiu	Koerber		06/12/24	100% Construction Complete	\$102.97	\$122.53	\$2,059.33	Yes
								<b>\$1,176.05</b>	<b>\$1,399.50</b>	<b>\$23,520.95</b>	

Facilities FY24 Q4 Summary					
9	Projects	\$19,649	\$23,382	\$392,973	90%
10	Job Orders				

**FACILITIES - Supplements to Projects Issued (NTP) in Previously Reported Quarters**

Contract Year	Fund Source	Project Scope of Work	Project Manager	Contractor	Subcontractor List	NTP	Status	JCS Fee	JCS + Fee	Job Order Amount	50% Local Employee
2022	404-3200-8564	1270 Natividad Rd. Health Dept Water Intrusion Repairs	D. Pratt	R.F. Koerber		10/05/23	75% Construction Complete	\$17,017.80	\$0.00	\$340,355.96	No
2022	404-3200-8564	Supplemental #1	D. Pratt	R.F. Koerber		12/07/23	100% Construction Complete	\$112.95	\$0.00	\$2,259.03	No
2022	404-3200-8564	Supplemental #2	D. Pratt	R.F. Koerber		02/22/24	25% Construction Complete	\$61,182.16	\$0.00	\$1,223,643.17	No
2022	404-3200-8564	Supplemental #3	D. Pratt	R.F. Koerber	Tarlton and Son	05/13/24	100% Construction Complete	\$677.42	\$0.00	\$13,548.44	No
								\$78,990.33	\$0.00	\$1,579,806.60	
2022	001-3200-8552	168 W. Alisal Site Lighting Improvements	N. Ayala	Newton	Collins Electrical Company	09/28/23	100% Construction Complete	\$2,383.21	\$2,836.02	\$47,664.20	Yes
2022	001-3200-8552	Supplemental #1	N. Ayala	Newton		11/17/23	100% Construction Complete	\$1,748.68	\$2,080.93	\$34,973.62	Yes
2022	001-3200-8552	Supplemental #2	N. Ayala	Newton		05/06/24	Notice to Proceed	\$80.25	\$95.50	\$1,605.00	Yes
								\$4,212.14	\$5,012.45	\$84,242.82	

**FACILITIES - Supplements to Projects Issued (NTP) in Previously Reported Quarters CONTINUED.....**

Contract Year	Fund Source	Project Scope of Work	Project Manager	Contractor	Subcontractor List	NTP	Status	JCS Fee	JCS + Fee	Job Order Amount	50% Local Employee
2023	001-2550-8163	1422 Natividad Rd - JH - Court Breezeway Door Replacement	D. Pratt	Quincon	ASM Electric, Break Away Concrete Cutting, Disaster Kleenup Specialist	02/02/24	75% Construction Complete	\$3,035.52	\$0.00	\$60,710.46	Yes
<b>2023</b>	<b>001-2550-8163</b>	<b>Supplemental #1</b>		<b>Quincon</b>	<b>Disaster Kleenup Specialist</b>	<b>05/06/24</b>	<b>100% Construction Complete</b>	<b>\$694.43</b>	<b>\$0.00</b>	<b>\$13,888.53</b>	<b>Yes</b>
								\$3,729.95	\$0.00	\$74,598.99	
2023	404-3200-8564	1410 Natividad - Cell Furnishing Replacement	F. Kabwasa-Green	Quincon	Bethlehem Construction	03/21/24	NTP	\$7,093.09	\$0.00	\$141,861.70	No
<b>2023</b>	<b>404-3200-8564</b>	<b>Supplemental #1</b>	<b>F. Kabwasa-Green</b>	<b>Quincon</b>		<b>05/24/24</b>	<b>NTP</b>	<b>\$79.04</b>	<b>\$0.00</b>	<b>\$1,580.81</b>	<b>Yes</b>
								\$7,172.13	\$0.00	\$143,442.51	
2023	002-3200-8558	62544 Main Street San Ardo - PW Yard Improvements	D. Pratt	Angeles	Victorious R E D	12/19/80	75% Construction Complete	\$11,793.59	\$14,034.37	\$235,871.81	No
2023	002-3200-8558	Supplemental #1	D. Pratt	Angeles	Victorious R E D	11/13/23	100% Construction Complete	\$1,449.58	\$1,725.00	\$28,991.64	No
2023	002-3200-8558	Supplemental #2	D. Pratt	Angeles	Victorious R E D	03/14/24	100% Construction Complete	\$517.54	\$615.88	\$10,350.88	No
<b>2023</b>	<b>002-3200-8558</b>	<b>Supplemental #3</b>	<b>D. Pratt</b>	<b>Angeles</b>		<b>04/10/24</b>	<b>100% Construction Complete</b>	<b>\$583.71</b>	<b>\$694.61</b>	<b>\$11,674.16</b>	<b>No</b>
								\$14,344.42	\$17,069.87	\$286,888.49	
2023	404-3200-8564	160 Hitchcock - Animal Shelter HVAC Replacement	N. Ayala	Angeles		02/14/24	NTP	\$23,843.06	\$28,373.24	\$476,861.25	Yes
2023	404-3200-8564	Supplemental #1	N. Ayala	Angeles			Final Design Pending	\$0.00	\$0.00	\$0.00	Yes
<b>2023</b>	<b>404-3200-8564</b>	<b>Supplemental #2</b>	<b>N. Ayala</b>	<b>Angeles</b>		<b>06/13/24</b>	<b>100% Construction Complete</b>	<b>\$295.08</b>	<b>\$351.14</b>	<b>\$5,901.50</b>	<b>Yes</b>
								<b>\$24,138.14</b>	<b>\$28,724.38</b>	<b>\$482,762.75</b>	
2023	001-3200-8552	29 Bishop - Pajaro Mansion - Water Intrusion Repairs 23	F. Kabwasa-Greeth	Angeles		12/06/23	100% Construction Complete	\$749.55	\$891.97	\$14,991.02	No
<b>2023</b>	<b>001-3200-8552</b>	<b>Supplemental #1</b>	<b>F. Kabwasa-Greeth</b>	<b>Angeles</b>		<b>05/23/24</b>	<b>Notice to Proceed</b>	<b>\$208.13</b>	<b>\$0.00</b>	<b>\$4,162.66</b>	<b>Yes</b>
								\$957.68	\$891.97	\$19,153.68	
2023	452-3200-8565	Lake Nacimiento Lakeview Lodges Upgrade and Renovation	N. Merkle	Koerber	Quaglino Roofing	11/10/23	100% Construction Complete	\$2,166.79	\$2,578.48	\$43,335.87	No
2023	452-3200-8565	Supplemental #1	N. Merkle	Koerber	Coastwide Environmental	01/05/24	100% Construction Complete	\$232.20	\$276.31	\$4,643.90	No
2023	452-3200-8565	Supplemental #2	N. Merkle	Koerber	Quaglino Roofing	01/30/24	100% Construction Complete	\$10,508.27	\$12,504.84	\$210,165.30	No
<b>2023</b>	<b>452-3200-8564</b>	<b>Supplemental #3</b>	<b>N. Merkle</b>	<b>Koerber</b>	<b>Coastwide Environmental, Salem Cabinets, Templeton Floor Company</b>	<b>04/19/24</b>	<b>100% Construction Complete</b>	<b>\$5,683.50</b>	<b>\$6,763.36</b>	<b>\$113,669.90</b>	<b>Yes</b>
								\$18,590.75	\$22,122.99	\$371,814.97	
2023	404-3200-8564	Toro/Royal Oaks Bathroom Roofing	M. Beardsall	Koerber	Quaglino Roofing	03/19/24	100% Constuction Complete	\$11,123.52	\$13,236.99	\$222,470.39	Yes
<b>2023</b>	<b>404-3200-8564</b>	<b>Supplemental #2 - Skylights</b>	<b>M. Beardsall</b>	<b>Koerber</b>		<b>05/30/24</b>	<b>100% Constuction Complete</b>	<b>\$1,881.91</b>	<b>\$2,239.48</b>	<b>\$37,638.24</b>	<b>Yes</b>
								\$16,951.79	\$20,172.63	\$339,035.79	
2023	404-3200-8564	1270 Natividad rd - Health Dept Water Intrusion Repairs	D. Pratt	Koerber	Tarlton and Son	03/04/24	NTP	\$22,829.38	\$0.00	\$456,587.66	Yes
<b>2023</b>	<b>404-3200-8564</b>	<b>Supplemental #1</b>	<b>D. Pratt</b>	<b>Koerber</b>	<b>Atascadero Glass</b>	<b>04/17/24</b>	<b>NTP</b>	<b>\$54,163.13</b>	<b>\$0.00</b>	<b>\$1,083,262.54</b>	<b>Yes</b>
								\$76,992.51	\$0.00	\$1,539,850.20	

Facilities - Previous Reporting Period Supplemental Summary		\$68,293	\$14,840	\$1,365,859	82%
11	Supplementals				

Total Facilities FY24 Q4 Job Orders	21
Total No. of Facilities Job Orders with 50% Local Employ	86%
Total JOC Fees	\$87,942
Total JOC Plus Fees	\$38,222
Total Job Order Construction Contract Value	\$1,758,832

PUBLIC WORKS - Projects Issued Notice to Proceed (NTP) in FY24 Quarter FOUR (April 1, 2024 - June 30, 2024)											
Contract Year	Funding Source	Project Scope of Work	Project Manager	Contractor	Subcontractor List	NTP	Status	JCS Fee	JCS + Fee	Job Order Amount	50% Local Employee
2023	002-3200-8558	Dolan Road Culvert Install/Ditch Cleaning & HMA Paving	J. Bos	Granite Construction		04/19/24	Project Closeout	\$6,085.23	\$0.00	\$121,704.59	Yes
2023	002-3200-8558	Supplemental #1	J. Bos	Granite Construction		05/17/24	Project Closeout	-\$226.35	\$0.00	-\$4,526.99	Yes
								\$5,858.88	\$0.00	\$117,177.60	
2023	002-3200-8558	Dolan Road Ditch Debris Removal (7241 RB-45, 2024 Storm, CAT A	J. Bos	Granite Construction		04/19/24	Project Closeout	\$538.27	\$0.00	\$10,765.41	Yes
2023	002-3200-8558	Aromas Road Improvemtns Phase I	J. Mesa	Granite Rock		04/25/24	Construction Start	\$48,692.20	\$0.00	\$973,844.00	Yes
2023	002-3200-8558	Aromas Road Improvemtns Phase II	J. Mesa	Granite Rock		04/25/24	Construction Start	\$49,755.83	\$0.00	\$995,116.50	Yes
2023	002-3200-8558	Jensen Road Overlay	B. Issa	Granite Rock		04/17/24	NTP	\$13,040.63	\$0.00	\$260,812.58	Yes
2023	002-3200-8558	Jensen Road Reconstruction FDR	B. Issa	Granite Rock		04/16/24	NTP	\$7,750.00	\$0.00	\$155,000.00	Yes
2023	002-3200-8558	17201 Cachagua Road, Carmel Valley Emergency Slope Repair	J. Bos	Granite Rock		04/11/24	Project Closeout	\$715.55	\$0.00	\$14,311.00	Yes
2023	002-3200-8558	Arroyo Seco Road MP 4.5 Emergency Krail and Fencing	V. Gut	Granite Rock		04/16/24	NTP	\$3,554.96	\$0.00	\$71,099.21	Yes
2023	002-3200-8558	Reservation Road, Emergency Debris Removal in Various Locations, Monterey	B. Issa	Granite Rock		04/16/24	Project Closeout	\$2,381.53	\$0.00	\$47,630.67	Yes
2023	002-3200-8558	Hall Road Emergency Debris Removal in Various Locations	B. Issa	Granite Rock		04/16/24	Project Closeout	\$3,611.74	\$0.00	\$72,234.88	Yes
2023	002-3200-8558	Las Lomas - Willow Planting	B. Issa	Granite Rock		04/22/24	Project Closeout	\$842.10	\$0.00	\$16,841.95	Yes
2023	002-3200-8558	Emergency Debris Removal on Robley Road in Various Locations	J. Bos	Granite Rock		04/18/24	Project Closeout	\$668.46	\$0.00	\$13,369.18	Yes
2023	002-3200-8558	Castroville Road @ Paradise Road Emergency Debris Removal	J. Bos	Granite Rock		04/26/24	NTP	\$1,807.15	\$0.00	\$36,142.91	Yes
2023	002-3200-8558	Arroyo Seco Road MP 2.5	V.Gut	Granite Rock		06/26/24	NTP	\$3,153.10	\$0.00	\$63,062.00	Yes
2023	002-3200-8558	Watkins Gate Repair at 8th & Giggling	M. Bea	Newton		04/18/24	NTP	\$480.23	\$0.00	\$9,604.59	Yes
2023	404-3200-8564	CRFREE State park Well Investigation - Temporary Access Road	D. Pratt	Papich		05/30/24	Project Complete	\$241.68	\$0.00	\$4,833.57	Yes
2023	002-3200-8558	Boronda Road Reconstruction Project	J. Gomez	Teichert Construction		04/04/23	Notice to Proceed	\$6,283.33	\$0.00	\$125,666.69	Yes
2023	404-3200-8564	1410 Natividad MCSO Jail Lift Stations Improvements	K. Fab	Teichert Construction		05/21/24	NTP	\$31,880.41	\$0.00	\$637,608.22	Yes
2023	056-3200-8566	CSA 15 Portola Drive Sidewalk and Road Shoulder Maintenance	R. Mar	Teichert Construction		05/13/24	Construction Start	\$6,703.00	\$0.00	\$134,059.98	Yes

**PUBLIC WORKS - Projects Issued Notice to Proceed (NTP) in FY24 Quarter FOUR (April 1, 2024 - June 30, 2024) CONTINUED.....**

Contract Year	Funding Source	Project Scope of Work	Project Manager	Contractor	Subcontractor List	NTP	Status	JCS Fee	JCS + Fee	Job Order Amount	50% Local Employee
2023	002-3200-8558	Via Milpitas Water Dissipater / 2730 Ribera Rd Drainage Inlet DI Replacment	J. Bos	Teichert Construction		04/25/24	Project Closeout	\$1,059.15	\$0.00	\$21,182.97	Yes
2023	002-3200-8558	Portola Road Potholing and Road Reconstruction	J. Bos	Teichert Construction		04/29/24	Project Closeout	\$4,415.47	\$0.00	\$88,309.34	Yes
2023	002-3200-8558	Castroville Street Potholing in Various Locations	V. Cui	Teichert Construction		06/13/24	NTP	\$8,700.60	\$0.00	\$174,011.99	Yes
2023	002-3200-8558	Castroville street ADA Ramps Improvements	V. Cui	Teichert Construction		06/17/24	NTP	\$27,573.85	\$0.00	\$551,476.93	Yes
2023	002-3200-8558	Carmel Valley Road Emergency Debric Removal MP 7.6	J. Bos	Granite Construction - Emergency Response Work		04/12/24	Project Closeout	\$2,130.48	\$0.00	\$42,609.61	Yes
2023	002-3200-8558	505 Valenzuela Road Emergency Slope and Road Repair	B. Issa	Granite Construction - Emergency Response Work		04/24/24	Project Closeout	\$1,844.93	\$0.00	\$36,898.65	Yes
2023	453-3200-8579	Laguna Seca Emergency Sewer Tank Leak Repair	R. Bell	Granite Construction - Emergency Response Work		05/07/24	Project Closeout	\$415.03	\$0.00	\$8,300.63	Yes
2023	002-3200-8558	Espinosa Road Emergency Sink Hole Repair/Slope Repair 250' from Elm Ave	A. Mejia	Papich Consturtion Company - Emergency Response Work		05/03/24	Project Closeout	\$688.90	\$0.00	\$13,778.08	Yes
2023	002-3200-8558	Emergency Slope Repair Peach Tree Road MP 9.5 RB50	B. Issa	Papich Consturtion Company - Emergency Response Work		04/23/24	Project Closeout	\$983.88	\$0.00	\$19,677.51	Yes
2023	002-3200-8558	Parkfield Cemetery Emergency Road Repair	B. Issa	Papich Consturtion Company - Emergency Response Work		05/21/24	Project Closeout	\$4,042.47	\$0.00	\$80,849.39	Yes
2023	002-3200-8558	Bryson Hesperia Emergency Culvert Replacement Headwall at 0.7 miles South fo Sapague Rd	J. Gomez	Papich Consturtion Company - Emergency Response Work		05/28/24	Project Closeout	\$13,013.95	\$0.00	\$260,278.93	Yes

PW FY24 Q4 Summary		JCS Fee	JCS + Fee	Job Order Amount	50% Local Employee
30	Projects	\$252,828	\$0	\$5,056,555	100%
31	Job Orders				

**PUBLIC WORKS - Supplements to Projects Issued (NTP) in Previously Reported Quarters**

Contract Year	Fund Source	Project Scope of Work	Project Manager	Contractor	Subcontractor List	NTP	Status	JCS Fee	JCS + Fee	Job Order Amount	50% Local Employee
2022	002-3200-8558	County Wide Striping FY 2023 -24	R. Mar	Edwards Consturction Group	Chrip Company	10/13/23	Project Closeout	\$28,367.94	\$0.00	\$567,358.81	Yes
2022	002-3200-8558	Supplemental #1	R. Mar	Edwards Consturction Group	Chrip Company	06/01/24	Project Closeout	\$632.55	\$0.00	\$12,651.00	Yes
								\$29,000.49	\$0.00	\$580,009.81	
2022	002-3200-8558	Elkhorn Werner Salinas Roads Emergency Project, Phase 2	M. Ram	Don Chapin Company		12/22/23	Project Closeout	\$30,187.23	\$0.00	\$603,744.51	Yes
2022	002-3200-8558	Supplemental 1	M. Ram	Don Chapin Company		01/05/24	Project Closeout	\$808.30	\$0.00	\$16,165.99	Yes
2022	002-3200-8558	Supplemental 2	M. Ram	Don Chapin Company		06/28/24	Project Closeout	\$583.46	\$0.00	\$11,669.21	Yes
								\$31,578.99	\$0.00	\$631,579.71	
2023	002-3200-8558	Corral De Tierra Slope Repair MP 6.5	B. Issa	Granite Construction		03/20/24	Project Closeout	\$5,086.50	\$0.00	\$101,730.00	Yes
2023	002-3200-8558	Supplemental #1	B. Issa	Granite Construction		05/30/24	Project Closeout	\$212.84	\$0.00	\$4,256.88	Yes
								\$5,299.34	\$0.00	\$105,986.88	
2023	404-3200-8564	Maher Road at Royal Oak Drive Culvert Replacement	J. Bos	Granite Construction		03/21/24	Project Closeout	\$3,900.00	\$0.00	\$78,000.00	Yes
2023	404-3200-8564	Supplemental #1	J. Bos	Granite Construction		04/26/24	Project Closeout	\$94.96	\$0.00	\$1,899.22	Yes
								\$3,994.96	\$0.00	\$79,899.22	

**PUBLIC WORKS - Supplements to Projects Issued (NTP) in Previously Reported Quarters CONTINUED...**

Contract Year	Fund Source	Project Scope of Work	Project Manager	Contractor	Subcontractor List	NTP	Status	JCS Fee	JCS + Fee	Job Order Amount	50% Local Employee
2023	002-3200-8558	Cachagua Road Culvert Installation and Slope Repair in Various Locations	A. Mejia	Granite Rock		11/10/23	Project Closeout	\$3,206.92	\$0.00	\$64,138.45	Yes
2023	002-3200-8558	<b>Supplemental #1</b>	<b>A. Mejia</b>	<b>Granite Rock</b>		<b>04/24/24</b>	<b>Project Closeout</b>	<b>\$1,927.62</b>	<b>\$0.00</b>	<b>\$38,552.38</b>	<b>Yes</b>
								\$5,134.54	\$0.00	\$102,690.83	
2023	404-3200-8564	Toro Park Sewer Sstem Improvements - YONA	D. Pratt	Teichert Construction		03/15/24	Proejct Closeout	\$8,692.75	\$0.00	\$173,854.90	Yes
2023	404-3200-8564	<b>Supplemental 1</b>	<b>D. Pratt</b>	<b>Teichert Construction</b>		<b>05/14/24</b>	<b>Construction Start</b>	<b>\$1,412.78</b>	<b>\$0.00</b>	<b>\$28,255.52</b>	<b>Yes</b>
2023	404-3200-8564	<b>Supplemental 2</b>	<b>D. Pratt</b>	<b>Teichert Construction</b>		<b>06/11/24</b>	<b>Project Closeout</b>	<b>\$436.55</b>	<b>\$0.00</b>	<b>\$8,730.91</b>	<b>Yes</b>
								\$10,542.07	\$0.00	\$210,841.33	
2023	002-3200-8558	Pleyto Cemetery Emergency Road Repair and Culvert Replacement 7231RB56	J. Gomez	Papich Consturtion Company - Emergency Response Work		02/02/24	Project Closeout	\$4,200.64	\$0.00	\$84,012.86	Yes
2023	002-3200-8558	<b>Supplemental 1</b>	<b>J. Gomez</b>	<b>Papich Consturtion Company - Emergency Response Work</b>		<b>05/28/24</b>	<b>Project Closeout</b>	<b>\$889.98</b>	<b>\$0.00</b>	<b>\$17,799.50</b>	<b>Yes</b>
								\$5,090.62	\$0.00	\$101,812.36	

<b>PW - Previous Reporting Period Supplemental Summary</b>		<b>\$6,191</b>	<b>\$0</b>	<b>\$123,815</b>	<b>100%</b>
8	Supplementals				

**FACILITES and PUBLIC WORKS TOTALS**

Total Number of FY24 Quarter FOUR Job Orders	60
Total No. of Job Orders with 50% Local Employ	93%
Total Gordian License Fees (JOC Fees)	\$346,960
Total Gordian Construction Management (JOC Plus) Fees	\$38,222
Total Job Order Construction Contract Value	\$6,939,202

Total PW FY24 Q4 Job Orders	39
Total No. of PW Job Orders with 50% Local Employ	100%
Total JOC Fees	\$259,018
Total JOC Plus Fees	\$0
Total Job Order Construction Contract Value	\$5,180,370