

ATTACHMENT C
SUMMARY OF STANDARD AGREEMENTS
ANNUAL EXPENDITURES AND BALANCE

Harris & Associates, Inc.
(Multi-Year Agreements #3200*6431)

| Fiscal Year (FY) (July 1 – June 30) | SA Beginning Balance | SA Additions | SA Expenditures | SA Ending Balance |
|--|-------------------------------------|---|--|----------------------------------|
| FY 2022 - 2023 (SA Start Date: 7/22/2022) | \$5,000,000 | \$0 | \$605,872 | \$4,394,128 |
| FY 2023 – 2024 | \$4,394,128 | \$0 | \$495,599 | \$3,898,529 |
| FY 2024 - 2025 | \$3,898,529 | \$7,000,000 (Pending BOS Approval) | \$187,434 (through 6/18/25) | \$3,711,095 (through 6/18/25) |
| FY 2025– 2026 | TBD | TBD | TBD | TBD |
| FY 2026 - 2027 | TBD | TBD | TBD | TBD |
| Total | N/A | \$7,000,000 (Pending BOS Approval) | \$1,288,905 (through 6/18/25) | N/A |

Note: Amounts have been rounded to the nearest dollar.