

Attachment C

**ATTACHMENT C -
SUMMARY OF STANDARD AGREEMENT
ANNUAL EXPENDITURES AND BALANCE**

**Al Fresco Landscape Management, Inc, Agreement No. A-15556
(Multi-Year Agreement # 3200*6060)**

Fiscal Year (FY) (July 1 – June 30)	SA Beginning Balance	SA Additions	SA Expenditures	SA Ending Balance
FY 2021 – 2022	\$570,000	\$0	\$39,404	\$530,596
FY 2022 – 2023	\$530,596	\$0	\$74,229	\$456,367
FY 2023 – 2024	\$456,367	\$0	\$205,651	\$250,716
FY 2024 - 2025	\$250,716	\$300,000 (pending BOS Approval)	\$0 (through 8/8/24)	TBD
Total	TBD	\$300,000 (pending BOS Approval)	\$319,284 (through 8/8/24)	TBD

*Note: Amounts have been rounded to the nearest dollar.