

Monterey County Sheriff's Office
Schedule of Estimated Revenue Shortfall
Fiscal Year 2022-23

Attachment B

Estimated Increase Public Safety - Sales Tax	\$	696,680
Decrease Peace Officer Training (Post) due to Staff turnover in the Professional Standards		(116,710)
Net Decrease in Law Enforcement Services due to cancelled Special Events due to pandemic or change in Event schedule (US Open for Women was moved from June 2023 to July 2023)		(519,175)
Decrease in Reimbursement from cities for CALID Fingerprint machine due to delay in the implementation of the new fingerprint machine		(380,000)
Net Decrease in revenues from Operating Transfer In, fines, permits, Tobacco Retail License fee, commissions from commissary and iCare and miscellaneous revenues		(446,000)
<u>Fiscal Year 2022-23 Estimated Revenue Shortfall</u>	<u>\$</u>	<u>(765,205)</u>

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