



PUBLIC DEFENDER

FY 2025-26

Budget Workshop

**Thomas P O'Keefe
Assistant Public
Defender**

GENERAL FUND CRITICAL NEEDS

Staffed Positions: Attorneys & Investigators

6.0 FTE DPD IV	\$1,484,816*
1.0 FTE PDI III	\$139,212

* \$270,00 / DPD IV

TOTAL
\$1,624,028

GENERAL FUND CRITICAL NEEDS

Staffed Positions: Legal Support Staff

5.0 FTE LSU II \$574,817*

*\$115,000/ LSU

TOTAL
\$574,817

GENERAL FUND AUGMENTATION REQUEST

Staffed Positions: Administrative

1.0 FTE TEMP LSU II	\$65,821
1.0 FTE ACCOUNTANT	\$153,533
1.0 FTE ACCOUNT CLERK (ADO)	\$96,838
1.0 FTE ADMIN SEC	\$112,999
0.4 FTE OA I	\$21,777
0.4 FTE TEMP (CSUMB GRAD)	\$20,049

TOTAL
\$471,017

GENERAL FUND AUGMENTATION REQUEST

Vacant Position:

1.0 FTE PDI III (VACANT) \$ 0*

* This position was approved but never funded

TOTAL
\$0

SUMMARY

GENERAL FUND REQUEST

ATTORNEY AND INVESTIGATOR STAFFED POSITIONS	\$1,624,028
LEGAL SUPPORT STAFFED POSITIONS	\$574,817
ADMINISTRATIVE STAFFED POSITIONS	\$471,017
INVESTIGATOR VACANT POSITION	\$0

TOTAL \$2,669,862