# Attachment C

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					CDBG
		National		CDBG Funding	Assistance
Applicant	Project Name	Objective	IDIS Matrix Code & Description	Available	Requested
fordable Housing, Community & Public Fa	acilities and Infrastructure				
1 - Available Funding - Annual CDBG	1 - Available Funding - Annual CDBG		03 & 14 - Available Aff. Hsng/Comm. & Public	-\$677,512	
Award	Award		Facilities/Infrastructure Funding		
1 - Available Funding - County Pl	1 - Available Funding - County Program Income		03 & 14 - Available Aff. Hsng/Comm. & Public Facilities/Infrastructure Funding	-\$10,000	
City of Gonzales	Fire Engine Purchase	LMA	030 - Fire Stations/Equipment	-\$175,566	\$175,566
City of Greenfield					
City of Marina					
City of Sand City	Recreation Trail ADA Accessible Restroom	LMA	03F - Parks, Recreational Facilities	-\$74,075	
Community Homeless Solutions	2025 PSH Facilities Improvement Project	LMC - CDR	14D - Rehab: Other than Public-Owned Residential Blds		\$1,209,069
Monterey-Salinas Transit District	Marina Bus Stop ADA Improvements	LMC - ADA	03Z - Public Facilities & Improvements		\$150,000
The Veterans Transition Center of California	ADA Bathroom Renovations	LMC	03E - Neighborhood Facilities		\$180,000
ublic Services					
1 - Available Funding - Annual CDBG Award	1 - Available Funding - Annual CDBG Award		05 - Available Public Service Funding	-\$213,959	
Alliance on Aging, Inc.	Outreach Services	LMC - EP	05A - Senior Services		\$25,000
Boys & Girls Clubs of Monterey County	SMART Program		05D - Youth Services		\$35,000
Court Appointed Special Advocates (CASA) of Monterey County	Volunteer Recruitment Program	LMC - AC	05N - Abused and Neglected Children's Services		\$75,000
Girls Inc. of the Central Coast	After School Program	LMC - CDR	05D - Youth Services		\$30,000
Interim, Inc.	MCHOME (Street Outreach)	LMC - Home	050 - Mental Health Services		\$25,000
Legal Services for Seniors	Senior Outreach	LMC - EP	05A - Senior Services		\$25,000
Meals on Wheels of the Monterey Peninsula Inc.	Home Delivered Meals	LMC - EP	05A - Senior Services		\$50,000
Meals on Wheels of the Salinas Valley, Inc.	Home Delivered Meals	LMC - EP	05A - Senior Services		\$40,000
Upwards Care, Inc.	Boost Homebased Childcare Training		05H - Employment Training		\$168,000

	CDBG Assistance	Beneficiaries -					
Applicant	Recommended	Gonzales	Greenfield	Marina	Sand City	Countywide	North County
fordable Housing, Community & Public Fac	Ţ.						
1 - Available Funding - Annual CDBG							
Award							
1 - Available Funding - County Pl							
City of Gonzales	\$175,566	8,500					
City of Greenfield							
City of Marina							
City of Sand City							
Community Homeless Solutions						200	
Monterey-Salinas Transit District				3,668			
The Veterans Transition Center of		1	1	18	1		1
California							
ıblic Services							
1 - Available Funding - Annual CDBG							
Award							
Alliance on Aging, Inc.		10	10	5			5
Boys & Girls Clubs of Monterey County		170	490				
Court Appointed Special Advocates		2	7	10	5		5
(CASA) of Monterey County							
Girls Inc. of the Central Coast			50	20			40
Interim, Inc.		1	2	5	8		4
Legal Services for Seniors		75	75	50			25
Meals on Wheels of the Monterey				318	7		
Peninsula Inc.							
Meals on Wheels of the Salinas Valley,		3	3				6
Inc.							
Upwards Care, Inc.		4	4	4	4		4

	Beneficiaries -	Beneficiaries -	Estimated	Estimated Cost	Eupling - CDBG	Funding - CDBG	Funding CDBG
Applicant	Salinas Valley	South County	Beneficiaries	Per Beneficiaries	Urban County	Monterey	Salinas
fordable Housing, Community & Public Fac	•	,			,	7	
1 - Available Funding - Annual CDBG							
Award							
1 - Available Funding - County Pl							
City of Gonzales	2,500		11,000	\$16	\$175,566		
City of Greenfield			0				
City of Marina			0				
City of Sand City			0				
Community Homeless Solutions			200	\$6,045	\$1,209,069		
Monterey-Salinas Transit District			3,668	\$41	\$150,000		
The Veterans Transition Center of California	1	1	24	\$7,500	\$180,000		
iblic Services							
1 - Available Funding - Annual CDBG							
Award							
Alliance on Aging, Inc.	5	5	40	\$625	\$25,000		
Boys & Girls Clubs of Monterey County			660	\$53	\$35,000		
Court Appointed Special Advocates	5	10	44	\$1,705	\$75,000		
(CASA) of Monterey County					· · ·		
Girls Inc. of the Central Coast			110		\$30,000		
Interim, Inc.	3	1	24		\$25,000	\$25,000	\$244,766
Legal Services for Seniors		25	250	\$100	\$25,000		
Meals on Wheels of the Monterey			325	\$154	\$50,000		
Peninsula Inc.					4		
Meals on Wheels of the Salinas Valley,	6	7	25	\$1,600	\$40,000		
Inc.	2	Λ	27	éc ana	¢100.000		
Upwards Care, Inc.	3	4	27	\$6,222	\$168,000		

	Funding CDBG	CDBG Section	Emergency			Other Federal	State/Local
Applicant	Seaside	108 Guarantee	Shelter Grant	HOME	HOPWA	Funds	Funds
fordable Housing, Community & Public Fac	-						
1 - Available Funding - Annual CDBG							
Award							
1 - Available Funding - County PI							
City of Gonzales							\$724,434
City of Greenfield							
City of Marina							
City of Sand City							
Community Homeless Solutions							
Monterey-Salinas Transit District							\$1,000
The Veterans Transition Center of							
California							
ıblic Services							
1 - Available Funding - Annual CDBG Award							
Alliance on Aging, Inc.							
Boys & Girls Clubs of Monterey County	\$11,000						
Court Appointed Special Advocates							\$364,000
(CASA) of Monterey County							
Girls Inc. of the Central Coast							
Interim, Inc.						\$632,499	\$1,342,523
Legal Services for Seniors	\$10,500						
Meals on Wheels of the Monterey						\$103,000	
Peninsula Inc.							
Meals on Wheels of the Salinas Valley,							
Inc.							
Upwards Care, Inc.							

			Urban County		Supplies &		
			Share of	Personnel	Material		
Applicant	Private Funds	Total Sources	Funding	Expenses	Expenses	Outside Services	Other Charges
fordable Housing, Community & Public Fa	IC						
1 - Available Funding - Annual CDBG							
Award							
1 - Available Funding - County Pl							
City of Gonzales		\$900,000	19.5%				
City of Greenfield		\$0					
City of Marina		\$0					
City of Sand City		\$0					
Community Homeless Solutions		\$1,209,069	100.0%				
Monterey-Salinas Transit District		\$151,000	99.3%			\$150,000	
The Veterans Transition Center of		\$180,000	100.0%				
California							
iblic Services							
1 - Available Funding - Annual CDBG Award							
Alliance on Aging, Inc.		\$25,000	100.0%	\$15,521	\$8,093		\$1,386
Boys & Girls Clubs of Monterey County	\$20,301	\$66,301	52.8%	\$34,302			\$21,480
Court Appointed Special Advocates		\$439,000	17.1%			\$75,000	
(CASA) of Monterey County				405 000			<b>4- - - - - - - - - -</b>
Girls Inc. of the Central Coast	\$114,485	\$144,485	20.8%	\$25,000	4	4	\$5,000
Interim, Inc.	\$118,504	\$2,388,292	1.0%	\$1,438,137	\$50,299	\$2,002	\$183,188
Legal Services for Seniors		\$35,500	70.4%	\$35,500			
Meals on Wheels of the Monterey	\$55,000	\$208,000	24.0%		\$50,000	)	
Peninsula Inc.		4			4		
Meals on Wheels of the Salinas Valley,		\$40,000	100.0%		\$40,000	)	
Inc.		4000 <b>-</b>	00.5%	<u> </u>			
Upwards Care, Inc.	\$35,758	\$203,758	82.5%	\$168,000	\$35,758	5	

Applicant	Capital Outlay	Construction	Other Expenses	Total Expenses
fordable Housing, Community & Public Fac				
1 - Available Funding - Annual CDBG				
Award				
1 - Available Funding - County PI				
City of Gonzales	\$900,000			\$900,000
City of Greenfield				\$0
City of Marina				\$0
City of Sand City				\$0
Community Homeless Solutions		\$1,209,069		\$1,209,069
Monterey-Salinas Transit District				\$150,000
The Veterans Transition Center of		\$180,000		\$180,000
California				
iblic Services				
1 - Available Funding - Annual CDBG Award				
Award Alliance on Aging, Inc.				\$25,000
Boys & Girls Clubs of Monterey County				\$55,782
Court Appointed Special Advocates				\$75,000
(CASA) of Monterey County				400.000
Girls Inc. of the Central Coast			4744000	\$30,000
Interim, Inc.			\$714,966	\$2,388,592
Legal Services for Seniors				\$35,500
Meals on Wheels of the Monterey				\$50,000
Peninsula Inc. Meals on Wheels of the Salinas Valley,				\$40,000
Inc.				Ş+0,000
Upwards Care, Inc.				\$203,758