

Attachment B

ATTACHMENT B – PROJECT BUDGET

**COUNTY OF MONTEREY
DEPARTMENT PUBLIC WORKS, FACILITIES & PARKS
HARTNELL ROAD BRIDGE REPLACEMENT, COUNTY BRIDGE NO. 209,
STATE BRIDGE NO. 44C-0110
STATE PROJECT NO. EA 05-930264L
FEDERAL AID PROJECT NO. BRLS-5944 (098)**

PROJECT BUDGET

Design Engineering/Environmental		\$ 1,105,863
Right of Way/Utilities		\$ 372,061
Construction Management		\$ 1,395,879
Construction Contract		\$ 3,826,186
Project's contract	\$2,250,698,	
10% Contingencies		\$ 225,070
10% Additional Contingency		\$ 225,070
20% Additional Contingency		\$ 450,140
30% Additional Contingency		\$ 675,209
TOTAL ESTIMATED PROJECT COST:		\$6,699,990

REVENUE

Federal Funds		
FHWA) -HBRR Program (88.53%)		\$4,805,851
State Funds		
Toll Credits (11.47%)		\$ 622,649
Local Funds		
Measure X		\$ 1,271,490
	TOTAL:	\$6,699,990