

# Attachment 1

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**Urban County**  
**2025-26 Summary of Anticipated Sources & Uses**

<b><u>Sources</u></b>		<b><u>Uses</u></b>	
2025-26 CDBG Estimate	\$1,426,390	Public Services	\$213,959
2025-26 Program Income	\$10,000	General Administration	\$285,278
		City of Gonzales	\$175,566
		Project Funds	\$761,587
	<u>\$1,436,390</u>		<u>\$1,436,390</u>

Public Services are capped at 15% of the annual grant amount.

General Administration is capped at 20% of the annual grant amount.

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