

ATTACHMENT A

Reallocate Positions and Transfer Employees - Health Department:

Budget Unit 4000-8410-Fund 023-Appropriations Unit HEA012

	Class Code	Position Title	Position Number	Position Increase/Decrease	Revised Total FTE by Title
From	80E21	Office Assistant II	0003 0004	(2.0)	0.0
To	80E24	Office Assistant II-SB525	0001 0002	2.0	2.0
From	80E22	Office Assistant III	0001 0002 0003 0004	(4.0)	0.0
To	80E25	Office Assistant III-SB525	0001 0002 0003 0004	4.0	4.0

Budget Unit 4000-8591-Fund 001-Appropriations Unit HEA007

	Class Code	Position Title	Position Number	Position Increase/Decrease	Revised Total FTE by Title
From	80E22	Office Assistant III	0001 0002	(2.0)	0.0
To	80E25	Office Assistant III-SB525	0001 0002	2.0	2.0

Budget Unit 4000-8591-Fund 001-Appropriations Unit HEA007

	Class Code	Position Title	Position Number	Position Increase/Decrease	Revised Total FTE by Title
From	50U42	Medical Assistant	0001	(1.0)	142.0
To	80E25	Office Assistant III-SB525	0001	1.0	1.0

Reallocate Positions and Transfer Employees - Natividad:

Budget Unit 9600-8307 – Fund 451 – Appropriation Unit NMC001

	Class Code	Position Title	Position Number	Position Increase/ (Decrease)	Revised Total FTE by Title
From	50U20	Nursing Assistant	0048	(1.0)	9.2
To	80E25	Office Assistant III-SB525	0048	1.0	1.0

Budget Unit 9600-8334 – Fund 451 – Appropriation Unit NMC001

	Class Code	Position Title	Position Number	Position Increase/ (Decrease)	Revised Total FTE by Title
From	80E80	Principal Office Assistant	0019	(1.0)	0.0
To	80E85	Principal Office Assistant-SB525	0019	1.0	1.0

Budget Unit 9600-8344 – Fund 451 – Appropriation Unit NMC001

	Class Code	Position Title	Position Number	Position Increase/ (Decrease)	Revised Total FTE by Title
From	80E22	Office Assistant III	0005	(0.5)	0.0
To	80E25	Office Assistant III-SB525	0048	0.5	0.5
From	70F23	Storekeeper	0002	(1.0)	0
To	70F24	Storekeeper-SB525	0002	1.0	1.0

Budget Unit 9600-8346 – Fund 451 – Appropriation Unit NMC001

	Class Code	Position Title	Position Number	Position Increase/ (Decrease)	Revised Total FTE by Title
From	80E22	Office Assistant III	0019	(0.8)	0.0
To	80E25	Office Assistant III-SB525	0019	0.8	0.8
From	70F21	Courier	0001	(1.0)	0.0
To	70F22	Courier-SB525	0001	1.0	1.0
From	70F23	Storekeeper	0001 0003 0004 0005 0006 0007 0008 0009 0014	(9.0)	0.0
To	70F24	Storekeeper-SB525	0001 0003 0004 0005 0006 0007 0008 0009 0014	9.0	9.0
From	70F81	Supervising Storekeeper	0001	(1.0)	0.0
To	70F85	Supervising Storekeeper-SB525	0001	1.0	1.0

Budget Unit 9600-8348 – Fund 451 – Appropriation Unit NMC001

	Class Code	Position Title	Position Number	Position Increase/ (Decrease)	Revised Total FTE by Title
From	80E22	Office Assistant III	0001	(1.0)	0.0
To	80E25	Office Assistant III-SB525	0001	1.0	1.0
From	70C20	Senior Groundskeeper	0001	(1.0)	0.0
To	70C22	Groundskeeper-SB525	0001	1.0	1.0

Budget Unit 9600-8347 – Fund 451 – Appropriation Unit NMC001

	Class Code	Position Title	Position Number	Position Increase/ (Decrease)	Revised Total FTE by Title
From	80E80	Principal Office Assistant	0018	(1.0)	0.0
To	80E85	Principal Office Assistant-SB525	0018	1.0	1.0

Budget Unit 9600-8352 – Fund 451 – Appropriation Unit NMC001

	Class Code	Position Title	Position Number	Position Increase/ (Decrease)	Revised Total FTE by Title
From	70F23	Storekeeper	0015 0016	(2.0)	0.0
To	70F24	Storekeeper-SB525	0015 0016	2.0	2.0
From	70F81	Supervising Storekeeper	0002	(1.0)	0.0
To	70F85	Supervising Storekeeper-SB525	0002	1.0	1.0

Budget Unit 9600-8354 – Fund 451 – Appropriation Unit NMC001

	Class Code	Position Title	Position Number	Position Increase/ (Decrease)	Revised Total FTE by Title
From	80E21	Office Assistant II	0018	(1.0)	0.0
To	80E24	Office Assistant II-SB525	0018	1.0	1.0

Budget Unit 9600-8355 – Fund 451 – Appropriation Unit NMC001

	Class Code	Position Title	Position Number	Position Increase/ (Decrease)	Revised Total FTE by Title
From	80E21	Office Assistant II	0001	(1.0)	0.0
To	80E24	Office Assistant II-SB525	0001	1.0	1.0

Budget Unit 9600-8360 – Fund 451 – Appropriation Unit NMC001

	Class Code	Position Title	Position Number	Position Increase/ (Decrease)	Revised Total FTE by Title
From	80E80	Principal Office Assistant	0004	(1.0)	0.0
To	80E85	Principal Office Assistant-SB525	0004	1.0	1.0
From	80A34	Senior Secretary-Confidential	0001	(1.0)	0.0
To	14H03	Human Resources Technician-Confidential	0010	1.0	1.0

Budget Unit 9600-8363 – Fund 451 – Appropriation Unit NMC001

	Class Code	Position Title	Position Number	Position Increase/ (Decrease)	Revised Total FTE by Title
From	80E21	Office Assistant II	0001 0002 0005 0008 0012 0019	(6.0)	0.0
To	80E24	Office Assistant II-SB525	0001 0002 0005 0008 0012 0019	4.0	4.0
From	80E22	Office Assistant III	0001 0006 0007 0009 0011 0018 0020 0021 0023 0025	(10.0)	0.0
To	80E25	Office Assistant III-SB525	0001 0006 0007 0009 0011 0018 0020 0021 0023 0025	10.0	10.0
From	80A32	Senior Secretary	0002	(1.0)	0.0
To	80E85	Principal Office Assistant-SB525	0023	1.0	1.0

From	80E80	Principal Office Assistant	0007 0009 0020 0021 0022	(5.0)	0.0
To	80E85	Principal Office Assistant-SB525	0007 0009 0020 0021 0022	5.0	6.0
From	80E82	Supervising Office Assistant II	0001 0002	(2.0)	0.0
To	80E87	Supervising Office Assistant II-SB525	0001 0002	2.0	2.0

Budget Unit 9600-8365 – Fund 451 – Appropriation Unit NMC001

	Class Code	Position Title	Position Number	Position Increase/ (Decrease)	Revised Total FTE by Title
From	80E80	Principal Office Assistant	0011	(1.0)	0.0
To	80E85	Principal Office Assistant-SB525	0011	1.0	1.0

Budget Unit 9600-8366 – Fund 451 – Appropriation Unit NMC001

	Class Code	Position Title	Position Number	Position Increase/ (Decrease)	Revised Total FTE by Title
From	80E80	Principal Office Assistant	0010	(1.0)	0.0
To	80E85	Principal Office Assistant-SB525	0010	1.0	1.0

Budget Unit 9600-8369 – Fund 451 – Appropriation Unit NMC001

	Class Code	Position Title	Position Number	Position Increase/ (Decrease)	Revised Total FTE by Title
From	80E80	Principal Office Assistant	0006	(1.0)	0.0
To	80E85	Principal Office Assistant-SB525	0006	1.0	1.0

Budget Unit 9600-8382 – Fund 451 – Appropriation Unit NMC001

	Class Code	Position Title	Position Number	Position Increase/ (Decrease)	Revised Total FTE by Title
From	80E22	Office Assistant III	0015	(1.0)	0.0
To	80E25	Office Assistant III-SB525	0015	1.0	1.0
From	80E80	Principal Office Assistant	0001 0003	(2.0)	0.0

To	80E85	Principal Office Assistant-SB525	0001 0003	2.0	2.0
From	80E81	Supervising Office Assistant I	0001	(1.0)	0.0
To	80E86	Supervising Office Assistant I-SB525	0001	1.0	1.0

Budget Unit 9600-8383 – Fund 451 – Appropriation Unit NMC001

	Class Code	Position Title	Position Number	Position Increase/ (Decrease)	Revised Total FTE by Title
From	80E80	Principal Office Assistant	0016	(1.0)	0.0
To	80E85	Principal Office Assistant-SB525	0016	1.0	1.0

Budget Unit 9600-8393 – Fund 451 – Appropriation Unit NMC001

	Class Code	Position Title	Position Number	Position Increase/ (Decrease)	Revised Total FTE by Title
From	80E80	Principal Office Assistant	0009	(1.0)	0.0
To	80E85	Principal Office Assistant-SB525	0009	1.0	1.0

Budget Unit 9600-8459 – Fund 451 – Appropriation Unit NMC001

	Class Code	Position Title	Position Number	Position Increase/ (Decrease)	Revised Total FTE by Title
From	80E80	Principal Office Assistant	0001 0005 0012 0013 0014 0017	(5.25)	0.0
To	80E85	Principal Office Assistant-SB525	0001 0005 0012 0013 0014 0017	5.25	5.25

Budget Unit 9600-8527 – Fund 451 – Appropriation Unit NMC001

	Class Code	Position Title	Position Number	Position Increase/ (Decrease)	Revised Total FTE by Title
From	80E22	Office Assistant III	0027 0028	(2.0)	0.0
To	80E25	Office Assistant III-SB525	0027 0028	2.0	2.0