

**County of Monterey**  
**Measure AA Fact Sheet**  
**As of 3.19.26**

**REVENUE COLLECTED** **\$ 20,816,170**

<b>EXPENDITURES</b>		<b>Adjusted</b>	<b>Requested</b>
<b>Detail list of Current Assignments</b>	<b>FTE</b>	<b>FY 2025-26</b>	<b>FY2026-27</b>
<b>Health</b>	<b>4.0</b>	<b>297,622</b>	<b>180,842</b>
<b>Housing and Community Development</b>		<b>936,287</b>	<b>187,500</b>
<b>Public Works, Facilities and Parks</b>		<b>1,771,466</b>	<b>-</b>
<b>Sheriff-Coroner</b>	<b>6.0</b>	<b>2,768,417</b>	<b>2,768,417</b>
<b>Other</b>		<b>100,000</b>	<b>-</b>
<i>Reservoir Farms</i>		<i>50,000</i>	
<i>Fisheries</i>		<i>50,000</i>	
<b>Teir 1 Projects</b>		<b>10,100,000</b>	
<b>Grand Total</b>	<b>10.0</b>	<b>15,973,792</b>	<b>3,136,759</b>

**Measure AA Revenue Balance** **4,842,378**

Projects Unallocated

Teir 2 Projects 4,250,000.0