Project #: PWFP 2024-17
Project name: County Wide Facility Master Plan

Type Building	**Department** PWFP – Architectural Svcs, Facilities, Grounds
Funding Status First Year – Unfunded	**Project Phase** Design/Planning
Useful Life 10 Years	**Fund** TBD
Contact F. Kabwasa-Green/831-755-4805	**Dept. Priority**

Description

The project will include the analysis of current Department facility space usage and provide recommendations for optimal space utilization that considers current and future Department operational needs.

Justification

The last County of Monterey Facility Master Plan was completed in 2001. This effort will update information from the last Master Planning document based on current Department operational needs as well as County strategic priorities including remote work schedules, and best practices to achieve efficiency, reduce waste, and promote smart growth. This will enable an informed decision when considering reuse of available vacant County facilities.

Project Status and Goals/Tasks to be Completed in the 1st Year of the CIP:

Year 1 will focus on the Laurel Yard Campus and Government Center

Budget	Previous FYs	Current FY	24/25	25/26	26/27	27/28	28/29	Total
Design/Environmental			$700,000					$700,000
Total			$700,000					$700,000

Funding Sources	Previous FYs	Current FY	24/25	25/26	26/27	27/28	28/29	Total
Unfunded			$700,000					$700,000
Total			$700,000					$700,000

Priority Score (Max 100): 20

F1 – Immediate Health/Safety:	0	F7 – < 3 Yrs to End of Useful Life:	0	GARE Score (Maximum 6):	0
F2 – Future Health/Safety:	0	F8 – Improve System Efficiency:	0	Contribute to Community Civic Engagement:	0
F3 – Significant Health/Safety :	0	F9 – Green Energy Element:	0	Resident/Stakeholder Involved Planning:	0
F4 – Security Issue:	0	F10 – Matching Funds:	0	Smart Growth Neighborhood Services:	0
F5 – Voluntary ADA Improvement:	0	F11 – Reduce Repair Costs:	10	Improve Quality of Life/Race/Health Equity:	0
F6 – Improve Public/Staff Experience:	10	F12 – Repairs Cost Effective:	0	Improve Open Space/Environment:	0
				Improve Services to Vulnerable Populations:	0