

Attachment B

ATTACHMENT A – PROJECT BUDGET

**COUNTY OF MONTEREY – PUBLIC WORKS
DAVIS ROAD BRIDGE REPLACEMENT AT SALINAS RIVER,
COUNTY BRIDGE NO. 208 , STATE BRIDGE NO. 44C0185,
COUNTY PROJECT NO. 360065
FEDERAL AID PROJECT NO. BRLS-5944 (068)**

PROJECT BUDGET

Design Engineering/Environmental		\$7,485,185
Right-of-Way/Utilities		\$8,201,274
Construction Management		\$7,379,994
Construction		
Engineer’s Estimate	\$73,799,944	
Contingency – 10%	\$ 7,379,994	
Supplemental	<u>\$ 745,459</u>	
Total Construction		<u>\$81,925,397</u>
TOTAL ESTIMATED PROJECT COST:		\$104,991,850

REVENUE

Federal Funds		
Highway Bridge Program (HBP) – Preliminary Engineering (PE) – 80%		\$4,194,187
HBP – Right of Way (ROW)/Utilities – 88.53%		\$2,733,730
HBP – Construction – 88.53%		\$53,019,694
State Funds		
State Transportation Improvement Program (STIP) – PE		\$85,000
Regional Surface Transportation Program (RSTP) - PE		\$200,000
Regional Surface Transportation Program (RSTP) – R/W		\$3,060,000
MBARD Motor Vehicle Emissions Reduction Program – CON		\$350,000
CDBG (Tentative Award)		\$31,000,000
Local Funds		
Fort Ord Reuse Authority (FORA)		\$1,972,725
East Garrison Traffic Fees		\$1,281,810
Unfunded		\$6,623,478
Road Fund/Gas tax		\$471,226
TOTAL:		\$104,991,850