

**Non-Binding Budgetary Estimate**



**Axon Enterprise, Inc.**  
 17800 N 85th St.  
 Scottsdale, Arizona 85255  
 United States  
 VAT: 86-0741227  
 Domestic: (800) 978-2737  
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**Q-543945-45370.953AS**

Issued: 03/19/2024

Quote Expiration: 06/30/2024

Estimated Contract Start Date: 07/01/2024

Account Number: 205360

Payment Terms: N30

Delivery Method:

SHIP TO	BILL TO	SALES REPRESENTATIVE	PRIMARY CONTACT
Monterey County Sheriff's Office - CA 1414 Natividad Rd Salinas, CA 93906-3102 USA	Monterey County Sheriff's Office - CA 1414 Natividad Rd Salinas CA 93906-3102 USA Email:	Allen Sliper Phone: Email: <a href="mailto:asliper@axon.com">asliper@axon.com</a> Fax:	Jason Smith Phone: (517) 263-0524 Email: <a href="mailto:smithjl@co.monterey.ca.us">smithjl@co.monterey.ca.us</a> Fax: (517) 486-4069

**Quote Summary**

Program Length	120 Months
<b>TOTAL COST</b>	<b>\$15,437,328.05</b>
<b>ESTIMATED TOTAL W/ TAX</b>	<b>\$15,931,754.16</b>

**Discount Summary**

Average Savings Per Year	\$405,406.16
<b>TOTAL SAVINGS</b>	<b>\$4,054,061.55</b>

## Payment Summary

<b>Date</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
Jun 2024	\$1,901,302.76	\$79,788.42	\$1,981,091.18
Jun 2025	\$1,504,002.81	\$46,070.89	\$1,550,073.70
Jun 2026	\$1,504,002.81	\$46,070.89	\$1,550,073.70
Jun 2027	\$1,504,002.81	\$46,070.89	\$1,550,073.70
Jun 2028	\$1,504,002.81	\$46,070.89	\$1,550,073.70
Jun 2029	\$1,504,002.81	\$46,070.89	\$1,550,073.70
Jun 2030	\$1,504,002.81	\$46,070.89	\$1,550,073.70
Jun 2031	\$1,504,002.81	\$46,070.89	\$1,550,073.70
Jun 2032	\$1,504,002.81	\$46,070.89	\$1,550,073.70
Jun 2033	\$1,504,002.81	\$46,070.57	\$1,550,073.38
<b>Total</b>	<b>\$15,437,328.05</b>	<b>\$494,426.11</b>	<b>\$15,931,754.16</b>

Quote List Price:  
Quote Subtotal:

\$19,491,389.60  
\$15,437,328.05

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Term	Qty	List Price	Net Price	Subtotal	Tax	Total
<b>AB4 Multi Bay Dock Bundle</b>								
100206	AXON BODY 4 - DOCK - EIGHT BAY		40	\$1,595.00	\$1,579.05	\$63,162.00	\$5,842.49	\$69,004.49
70033	AXON - DOCK WALL MOUNT - BRACKET ASSY		40	\$43.90	\$43.90	\$1,756.00	\$162.42	\$1,918.42
71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA		40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>AB4 Camera Bundle</b>								
100466	AXON BODY 4 - CABLE - USB-C TO USB-C		352	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
74028	AXON BODY - MOUNT - WING CLIP RAPIDLOCK		352	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK		320	\$849.00	\$806.55	\$258,096.00	\$23,873.88	\$281,969.88
100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR</b>								
101123	AXON VR - HOLSTER - T10 SAFARILAND GREY - LH		4	\$100.00	\$78.98	\$315.92	\$29.22	\$345.14
71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK		640	\$1.00	\$0.79	\$505.60	\$46.78	\$552.38
20297	AXON VR - TABLET CASE		13	\$66.00	\$52.13	\$677.69	\$62.69	\$740.38
101122	AXON VR - HOLSTER - T10 SAFARILAND GREY - RH		9	\$100.00	\$78.98	\$710.82	\$65.77	\$776.59
100126	AXON VR - TACTICAL BAG		13	\$138.00	\$109.00	\$1,417.00	\$131.07	\$1,548.07
100105	AXON MY90 - PSO - SETUP		1	\$3,000.00	\$2,369.48	\$2,369.48	\$219.18	\$2,588.66
101184	AXON INVESTIGATE - TRAINING - OPERATOR AND EXAMINER		22	\$375.00	\$296.18	\$6,515.96	\$0.00	\$6,515.96
80464	AXON BODY - TAP WARRANTY - CAMERA	109m	10	\$1,338.52	\$1,057.20	\$10,572.00	\$0.00	\$10,572.00
100210	AXON VR - TAP REFRESH 1 - TABLET		13	\$1,198.00	\$946.21	\$12,300.73	\$1,137.81	\$13,438.54
100211	AXON VR - TAP REFRESH 2 - TABLET		13	\$1,246.70	\$984.68	\$12,800.84	\$1,184.08	\$13,984.92
100212	AXON VR - TAP REFRESH 3 - TABLET		13	\$1,294.00	\$1,022.03	\$13,286.39	\$1,228.98	\$14,515.37
73746	AXON EVIDENCE - ECOM LICENSE - PRO	120m	3	\$5,816.40	\$4,593.94	\$13,781.82	\$0.00	\$13,781.82
101294	AXON VR - TABLET		13	\$1,395.00	\$1,101.81	\$14,323.53	\$1,324.91	\$15,648.44
100748	AXON VR - CONTROLLER - TASER 10		13	\$1,785.00	\$1,409.84	\$18,327.92	\$1,695.34	\$20,023.26
100862	AXON VR - PLACEHOLDER - HANDGUN CONTROLLER		13	\$1,900.00	\$1,500.67	\$19,508.71	\$1,804.55	\$21,313.26
101012	AXON VR - TAP REFRESH 1 - CONTROLLER		13	\$1,931.00	\$1,525.15	\$19,826.95	\$1,834.00	\$21,660.95
20378	AXON VR - HEADSET - HTC FOCUS 3		13	\$1,993.00	\$1,574.12	\$20,463.56	\$1,892.88	\$22,356.44
101013	AXON VR - TAP REFRESH 2 - CONTROLLER		13	\$2,010.00	\$1,587.55	\$20,638.15	\$1,909.03	\$22,547.18
101009	AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER		13	\$2,054.00	\$1,622.30	\$21,089.90	\$1,950.81	\$23,040.71
101014	AXON VR - TAP REFRESH 3 - CONTROLLER		13	\$2,086.00	\$1,647.58	\$21,418.54	\$1,981.20	\$23,399.74
101010	AXON VR - TAP REFRESH 2 - SIDEARM CONTROLLER		13	\$2,156.00	\$1,702.86	\$22,137.18	\$2,047.68	\$24,184.86
20373	AXON VR - TAP REFRESH 1 - HEADSET		13	\$2,156.30	\$1,703.10	\$22,140.30	\$2,047.97	\$24,188.27
101011	AXON VR - TAP REFRESH 3 - SIDEARM CONTROLLER		13	\$2,218.00	\$1,751.83	\$22,773.79	\$2,106.58	\$24,880.37
20374	AXON VR - TAP REFRESH 2 - HEADSET		13	\$2,244.00	\$1,772.37	\$23,040.81	\$2,131.27	\$25,172.08
20375	AXON VR - TAP REFRESH 3 - HEADSET		13	\$2,329.20	\$1,839.66	\$23,915.58	\$2,212.19	\$26,127.77
73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY		40	\$1,724.00	\$1,361.66	\$54,466.40	\$5,038.13	\$59,504.53
73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY		40	\$1,810.00	\$1,429.58	\$57,183.20	\$5,289.45	\$62,472.65

**Non-Binding Budgetary Estimate**

Item	Description	Term	Qty	List Price	Net Price	Subtotal	Tax	Total
73347	AXON BODY - TAP REFRESH 3 - DOCK MULTI BAY		40	\$1,862.00	\$1,470.66	\$58,826.40	\$5,441.43	\$64,267.83
73348	AXON BODY - TAP REFRESH 4 - DOCK MULTI BAY		40	\$1,890.00	\$1,492.77	\$59,710.80	\$5,523.25	\$65,234.05
80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	109m	40	\$2,105.88	\$1,663.28	\$66,531.20	\$0.00	\$66,531.20
100681	AXON SIGNAL - SIDEARM SENSOR ONLY		320	\$269.00	\$212.46	\$67,987.20	\$6,288.81	\$74,276.01
73309	AXON BODY - TAP REFRESH 1 - CAMERA		330	\$918.00	\$725.06	\$239,269.80	\$22,132.46	\$261,402.26
73310	AXON BODY - TAP REFRESH 2 - CAMERA		330	\$963.00	\$760.60	\$250,998.00	\$23,217.32	\$274,215.32
73345	AXON BODY - TAP REFRESH 3 - CAMERA		330	\$991.00	\$782.72	\$258,297.60	\$23,892.54	\$282,190.14
73346	AXON BODY - TAP REFRESH 4 - CAMERA		330	\$1,006.00	\$794.56	\$262,204.80	\$24,253.95	\$286,458.75
80464	AXON BODY - TAP WARRANTY - CAMERA	109m	320	\$1,338.52	\$1,057.20	\$338,304.00	\$0.00	\$338,304.00
73638	AXON STANDARDS - LICENSE	120m	320	\$1,454.40	\$1,148.72	\$367,590.40	\$0.00	\$367,590.40
100590	AXON MY90 - LICENSE	120m	320	\$1,454.40	\$1,148.72	\$367,590.40	\$0.00	\$367,590.40
73682	AXON EVIDENCE - AUTO TAGGING LICENSE	120m	320	\$1,454.40	\$1,148.72	\$367,590.40	\$0.00	\$367,590.40
73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	120m	320	\$1,454.40	\$1,148.72	\$367,590.40	\$0.00	\$367,590.40
11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	120m	320	\$1,454.40	\$1,148.72	\$367,590.40	\$0.00	\$367,590.40
73739	AXON PERFORMANCE - LICENSE	120m	320	\$1,454.40	\$1,148.72	\$367,590.40	\$0.00	\$367,590.40
73618	AXON COMMUNITY REQUEST - LICENSE - PLUS	120m	320	\$1,454.40	\$1,148.72	\$367,590.40	\$0.00	\$367,590.40
73680	AXON RESPOND PLUS - LICENSE	120m	320	\$2,878.80	\$2,273.75	\$727,600.00	\$0.00	\$727,600.00
85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	120m	320	\$3,024.00	\$2,388.43	\$764,297.60	\$0.00	\$764,297.60
20370	AXON VR - FULL ACCESS - TASER ADD-ON USER	120m	320	\$3,199.20	\$2,526.81	\$808,579.20	\$74,793.57	\$883,372.77
73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	120m	320	\$3,634.80	\$2,870.86	\$918,675.20	\$0.00	\$918,675.20
100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	120m	320	\$4,390.80	\$3,467.97	\$1,109,750.40	\$0.00	\$1,109,750.40
100801	AXON RECORDS - OSP LICENSE	120m	320	\$5,670.00	\$4,478.31	\$1,433,059.20	\$0.00	\$1,433,059.20
73746	AXON EVIDENCE - ECOM LICENSE - PRO	120m	320	\$5,816.40	\$4,593.94	\$1,470,060.80	\$0.00	\$1,470,060.80
100213	AXON VR - EXT WARRANTY - TABLET	109m	13	\$424.01	\$334.89	\$4,353.57	\$0.00	\$4,353.57
101007	AXON VR - EXT WARRANTY - CONTROLLER	109m	13	\$1,155.40	\$912.56	\$11,863.28	\$0.00	\$11,863.28
101008	AXON VR - EXT WARRANTY - HANDGUN CONTROLLER	109m	13	\$1,228.43	\$970.25	\$12,613.25	\$0.00	\$12,613.25
100197	AXON VR - EXT WARRANTY - HTC FOCUS 3 HEADSET	109m	13	\$805.51	\$636.21	\$8,270.73	\$0.00	\$8,270.73
71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA		4	\$11.77	\$9.30	\$37.20	\$3.45	\$40.65
70033	AXON - DOCK WALL MOUNT - BRACKET ASSY		4	\$43.90	\$34.67	\$138.68	\$12.82	\$151.50
101193	AXON TASER - ON DEMAND CERTIFICATION	118m	1	\$284.38	\$224.61	\$224.61	\$0.00	\$224.61
100401	AXON TASER 10 - CARTRIDGE - INERT		300	\$1.00	\$0.79	\$237.00	\$21.93	\$258.93
80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN		5	\$88.97	\$70.27	\$351.35	\$32.50	\$383.85
80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED		5	\$177.89	\$140.50	\$702.50	\$64.97	\$767.47
20018	AXON TASER - BATTERY PACK - TACTICAL		10	\$110.00	\$86.88	\$868.80	\$80.37	\$949.17
20248	AXON TASER - EVIDENCE.COM LICENSE	118m	2	\$741.04	\$585.29	\$1,170.58	\$0.00	\$1,170.58
100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK		10	\$160.00	\$126.37	\$1,263.70	\$116.90	\$1,380.60
100395	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE		15	\$160.00	\$126.37	\$1,895.55	\$175.33	\$2,070.88
100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE		16	\$160.00	\$126.37	\$2,021.92	\$187.03	\$2,208.95
100623	AXON TASER - TRAINING - ENHANCED HALT SUIT V2		4	\$750.00	\$592.37	\$2,369.48	\$219.18	\$2,588.66
100396	AXON TASER 10 - MAGAZINE - INERT RED		30	\$160.00	\$126.37	\$3,791.10	\$350.69	\$4,141.79
20018	AXON TASER - BATTERY PACK - TACTICAL		55	\$110.00	\$86.88	\$4,778.40	\$441.99	\$5,220.39
74200	AXON TASER - DOCK - SIX BAY PLUS CORE		4	\$1,689.32	\$1,334.27	\$5,337.08	\$493.67	\$5,830.75
100399	TASER 10 LIVE CARTRIDGE		960	\$22.00	\$17.38	\$16,684.80	\$1,543.35	\$18,228.15
100399	TASER 10 LIVE CARTRIDGE		960	\$22.00	\$17.38	\$16,684.80	\$1,543.35	\$18,228.15
100399	TASER 10 LIVE CARTRIDGE		960	\$22.00	\$17.38	\$16,684.80	\$1,543.35	\$18,228.15

**Non-Binding Budgetary Estimate**

Item	Description	Term	Qty	List Price	Net Price	Subtotal	Tax	Total
100399	TASER 10 LIVE CARTRIDGE		960	\$22.00	\$17.38	\$16,684.80	\$1,543.35	\$18,228.15
100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R		10	\$2,300.00	\$1,816.60	\$18,166.00	\$1,680.36	\$19,846.36
100611	AXON TASER 10 - SAFARILAND HOLSTER - RH		320	\$83.20	\$65.71	\$21,027.20	\$1,945.01	\$22,972.21
20018	AXON TASER - BATTERY PACK - TACTICAL		320	\$110.00	\$86.88	\$27,801.60	\$2,571.66	\$30,373.26
100400	AXON TASER 10 - CARTRIDGE - HALT		1920	\$22.00	\$17.38	\$33,369.60	\$3,086.70	\$36,456.30
101180	AXON TASER - DATA SCIENCE PROGRAM	118m	320	\$142.78	\$112.77	\$36,086.40	\$0.00	\$36,086.40
100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK		320	\$160.00	\$126.37	\$40,438.40	\$3,740.54	\$44,178.94
100400	AXON TASER 10 - CARTRIDGE - HALT		2560	\$22.00	\$17.38	\$44,492.80	\$4,115.59	\$48,608.39
100400	AXON TASER 10 - CARTRIDGE - HALT		2560	\$22.00	\$17.38	\$44,492.80	\$4,115.59	\$48,608.39
100400	AXON TASER 10 - CARTRIDGE - HALT		2560	\$22.00	\$17.38	\$44,492.80	\$4,115.59	\$48,608.39
100400	AXON TASER 10 - CARTRIDGE - HALT		2560	\$22.00	\$17.38	\$44,492.80	\$4,115.59	\$48,608.39
100399	TASER 10 LIVE CARTRIDGE		6400	\$22.00	\$17.38	\$111,232.00	\$10,288.96	\$121,520.96
20248	AXON TASER - EVIDENCE.COM LICENSE	118m	320	\$741.04	\$585.29	\$187,292.80	\$0.00	\$187,292.80
100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	118m	320	\$833.08	\$657.99	\$210,556.80	\$19,476.51	\$230,033.31
100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R		320	\$2,300.00	\$1,654.12	\$529,318.40	\$48,961.94	\$578,280.34
20242	AXON TASER - CERTIFICATION PROGRAM YEAR 6-10 HARDWARE		320	\$4,984.00	\$3,936.49	\$1,259,676.80	\$116,520.11	\$1,376,196.91
80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	107m	10	\$63.13	\$49.86	\$498.60	\$0.00	\$498.60
80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	107m	55	\$63.13	\$49.86	\$2,742.30	\$0.00	\$2,742.30
80396	AXON TASER 7 - EXT WARRANTY - DOCK SIX BAY	107m	4	\$942.67	\$744.55	\$2,978.20	\$0.00	\$2,978.20
100704	AXON TASER 10 - EXT WARRANTY - HANDLE	107m	10	\$1,012.22	\$799.48	\$7,994.80	\$0.00	\$7,994.80
80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	107m	320	\$63.13	\$49.86	\$15,955.20	\$0.00	\$15,955.20
100704	AXON TASER 10 - EXT WARRANTY - HANDLE	107m	320	\$1,012.22	\$799.48	\$255,833.60	\$0.00	\$255,833.60
<b>Basic License Bundle</b>								
73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	120m	10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73840	AXON EVIDENCE - ECOM LICENSE - BASIC	120m	10	\$2,180.40	\$2,161.20	\$21,612.00	\$0.00	\$21,612.00
<b>Pro License Bundle</b>								
73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	120m	30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73746	AXON EVIDENCE - ECOM LICENSE - PRO	120m	10	\$5,816.40	\$5,762.40	\$57,624.00	\$0.00	\$57,624.00
<b>Individual Items</b>								
100610	AXON SIGNAL - INSTALLATION SERVICE - VIRTUAL		1	\$1,500.00	\$1,500.00	\$1,500.00	\$138.74	\$1,638.74
85149	AXON TASER - 2 DAY PRODUCT SPECIFIC INSTRUCTOR COURSE		1	\$6,786.00	\$6,786.00	\$6,786.00	\$0.00	\$6,786.00
101267	AXON VR - PSO - FULL INSTALLATION		1	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00
85147	AXON TASER - PSO - STARTER		1	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00
100845	TRUE UP - TASER 10 CERTIFICATION	2m	320	\$90.72	\$90.72	\$29,030.40	\$2,685.30	\$31,715.70
85055	AXON BODY - PSO - FULL SERVICE		1	\$40,000.00	\$40,000.00	\$40,000.00	\$3,700.00	\$43,700.00
<b>Total</b>						<b>\$15,437,328.05</b>	<b>\$494,426.11</b>	<b>\$15,931,754.16</b>

## Delivery Schedule

### Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
AB4 Camera Bundle	100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK	320	1	06/01/2024
AB4 Camera Bundle	100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK	10	1	06/01/2024
AB4 Camera Bundle	100466	AXON BODY 4 - CABLE - USB-C TO USB-C	352	1	06/01/2024
AB4 Camera Bundle	74028	AXON BODY - MOUNT - WING CLIP RAPIDLOCK	352	1	06/01/2024
AB4 Multi Bay Dock Bundle	100206	AXON BODY 4 - DOCK - EIGHT BAY	40	1	06/01/2024
AB4 Multi Bay Dock Bundle	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	40	1	06/01/2024
AB4 Multi Bay Dock Bundle	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	40	1	06/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100126	AXON VR - TACTICAL BAG	13	1	06/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	320	1	06/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100748	AXON VR - CONTROLLER - TASER 10	13	1	06/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100862	AXON VR - PLACEHOLDER - HANDGUN CONTROLLER	13	1	06/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	101122	AXON VR - HOLSTER - T10 SAFARILAND GREY - RH	9	1	06/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	101123	AXON VR - HOLSTER - T10 SAFARILAND GREY - LH	4	1	06/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	101294	AXON VR - TABLET	13	1	06/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	20297	AXON VR - TABLET CASE	13	1	06/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	20378	AXON VR - HEADSET - HTC FOCUS 3	13	1	06/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	640	1	06/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	320	2	08/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	10	2	08/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	320	1	08/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	10	1	08/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	16	1	08/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100395	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE	15	1	08/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100396	AXON TASER 10 - MAGAZINE - INERT RED	30	1	08/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100399	TASER 10 LIVE CARTRIDGE	640 0	1	08/01/2024

**Non-Binding Budgetary Estimate**

**Hardware**

<b>Bundle</b>	<b>Item</b>	<b>Description</b>	<b>QTY</b>	<b>Shipping Location</b>	<b>Estimated Delivery Date</b>
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100400	AXON TASER 10 - CARTRIDGE - HALT	1920	1	08/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100401	AXON TASER 10 - CARTRIDGE - INERT	300	1	08/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	320	1	08/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100623	AXON TASER - TRAINING - ENHANCED HALT SUIT V2	4	1	08/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	20018	AXON TASER - BATTERY PACK - TACTICAL	320	1	08/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	20018	AXON TASER - BATTERY PACK - TACTICAL	55	1	08/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	20018	AXON TASER - BATTERY PACK - TACTICAL	10	1	08/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	4	1	08/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	4	1	08/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	4	1	08/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	5	1	08/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	5	1	08/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100399	TASER 10 LIVE CARTRIDGE	960	1	08/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	1	08/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100399	TASER 10 LIVE CARTRIDGE	960	1	08/01/2026
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	1	08/01/2026
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100210	AXON VR - TAP REFRESH 1 - TABLET	13	1	12/01/2026
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	101009	AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER	13	1	12/01/2026
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	13	1	12/01/2026
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	20373	AXON VR - TAP REFRESH 1 - HEADSET	13	1	12/01/2026
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	73309	AXON BODY - TAP REFRESH 1 - CAMERA	330	1	12/01/2026
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	40	1	12/01/2026
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100399	TASER 10 LIVE CARTRIDGE	960	1	08/01/2027
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100400	AXON TASER 10 - CARTRIDGE - HALT	256	1	08/01/2027

## Non-Binding Budgetary Estimate

### Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
10YR			0		
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100399	TASER 10 LIVE CARTRIDGE	960	1	08/01/2028
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100400	AXON TASER 10 - CARTRIDGE - HALT	256 0	1	08/01/2028
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100211	AXON VR - TAP REFRESH 2 - TABLET	13	1	06/01/2029
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	101010	AXON VR - TAP REFRESH 2 - SIDEARM CONTROLLER	13	1	06/01/2029
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	101013	AXON VR - TAP REFRESH 2 - CONTROLLER	13	1	06/01/2029
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	20374	AXON VR - TAP REFRESH 2 - HEADSET	13	1	06/01/2029
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	73310	AXON BODY - TAP REFRESH 2 - CAMERA	330	1	06/01/2029
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	40	1	06/01/2029
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	20242	AXON TASER - CERTIFICATION PROGRAM YEAR 6-10 HARDWARE	320	1	02/01/2030
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100212	AXON VR - TAP REFRESH 3 - TABLET	13	1	12/01/2031
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	101011	AXON VR - TAP REFRESH 3 - SIDEARM CONTROLLER	13	1	12/01/2031
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	101014	AXON VR - TAP REFRESH 3 - CONTROLLER	13	1	12/01/2031
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	20375	AXON VR - TAP REFRESH 3 - HEADSET	13	1	12/01/2031
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	73345	AXON BODY - TAP REFRESH 3 - CAMERA	330	1	12/01/2031
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	73347	AXON BODY - TAP REFRESH 3 - DOCK MULTI BAY	40	1	12/01/2031
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	73346	AXON BODY - TAP REFRESH 4 - CAMERA	330	1	06/01/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	73348	AXON BODY - TAP REFRESH 4 - DOCK MULTI BAY	40	1	06/01/2034

### Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Basic License Bundle	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	10	07/01/2024	06/30/2034
Basic License Bundle	73840	AXON EVIDENCE - ECOM LICENSE - BASIC	10	07/01/2024	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	320	07/01/2024	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100590	AXON MY90 - LICENSE	320	07/01/2024	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100801	AXON RECORDS - OSP LICENSE	320	07/01/2024	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	20370	AXON VR - FULL ACCESS - TASER ADD-ON USER	320	07/01/2024	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	320	07/01/2024	06/30/2034

## Non-Binding Budgetary Estimate

### Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	73618	AXON COMMUNITY REQUEST - LICENSE - PLUS	320	07/01/2024	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	73638	AXON STANDARDS - LICENSE	320	07/01/2024	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	73680	AXON RESPOND PLUS - LICENSE	320	07/01/2024	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	320	07/01/2024	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	320	07/01/2024	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	73739	AXON PERFORMANCE - LICENSE	320	07/01/2024	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	73746	AXON EVIDENCE - ECOM LICENSE - PRO	320	07/01/2024	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	73746	AXON EVIDENCE - ECOM LICENSE - PRO	3	07/01/2024	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	320	07/01/2024	06/30/2034
Pro License Bundle	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	30	07/01/2024	06/30/2034
Pro License Bundle	73746	AXON EVIDENCE - ECOM LICENSE - PRO	10	07/01/2024	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	101180	AXON TASER - DATA SCIENCE PROGRAM	320	09/01/2024	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	20248	AXON TASER - EVIDENCE.COM LICENSE	320	09/01/2024	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	20248	AXON TASER - EVIDENCE.COM LICENSE	2	09/01/2024	06/30/2034

### Services

Bundle	Item	Description	QTY
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100105	AXON MY90 - PSO - SETUP	1
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	320
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	101184	AXON INVESTIGATE - TRAINING - OPERATOR AND EXAMINER	22
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	101193	AXON TASER - ON DEMAND CERTIFICATION	1
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	320
A la Carte	100610	AXON SIGNAL - INSTALLATION SERVICE - VIRTUAL	1
A la Carte	101267	AXON VR - PSO - FULL INSTALLATION	1
A la Carte	85055	AXON BODY - PSO - FULL SERVICE	1
A la Carte	85147	AXON TASER - PSO - STARTER	1
A la Carte	85149	AXON TASER - 2 DAY PRODUCT SPECIFIC INSTRUCTOR COURSE	1

### Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100197	AXON VR - EXT WARRANTY - HTC FOCUS 3 HEADSET	13	06/01/2025	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100213	AXON VR - EXT WARRANTY - TABLET	13	06/01/2025	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	101007	AXON VR - EXT WARRANTY - CONTROLLER	13	06/01/2025	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	101008	AXON VR - EXT WARRANTY - HANDGUN CONTROLLER	13	06/01/2025	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	80464	AXON BODY - TAP WARRANTY - CAMERA	320	06/01/2025	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	80464	AXON BODY - TAP WARRANTY - CAMERA	10	06/01/2025	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	40	06/01/2025	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	320	08/01/2025	06/30/2034

**Non-Binding Budgetary Estimate**

**Warranties**

<b>Bundle</b>	<b>Item</b>	<b>Description</b>	<b>QTY</b>	<b>Estimated Start Date</b>	<b>Estimated End Date</b>
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	10	08/01/2025	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	320	08/01/2025	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	10	08/01/2025	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	55	08/01/2025	06/30/2034
BUNDLE - OFFICER SAFETY PLAN 10 PREMIUM 10YR	80396	AXON TASER 7 - EXT WARRANTY - DOCK SIX BAY	4	08/01/2025	06/30/2034

# Non-Binding Budgetary Estimate

## Shipping Locations

Location Number	Street	City	State	Zip	Country
1	1414 Natividad Rd	Salinas	CA	93906-3102	USA
2	1414 Natividad Rd	Salinas	CA	93906-3102	USA

## Payment Details

Jun 2024						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 1	100105	AXON MY90 - PSO - SETUP	1	\$236.95	\$21.92	\$258.87
Annual Payment 1	100126	AXON VR - TACTICAL BAG	13	\$141.70	\$13.11	\$154.81
Annual Payment 1	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	320	\$110,975.04	\$0.00	\$110,975.04
Annual Payment 1	100197	AXON VR - EXT WARRANTY - HTC FOCUS 3 HEADSET	13	\$827.07	\$0.00	\$827.07
Annual Payment 1	100210	AXON VR - TAP REFRESH 1 - TABLET	13	\$1,230.07	\$113.78	\$1,343.85
Annual Payment 1	100211	AXON VR - TAP REFRESH 2 - TABLET	13	\$1,280.08	\$118.41	\$1,398.49
Annual Payment 1	100212	AXON VR - TAP REFRESH 3 - TABLET	13	\$1,328.64	\$122.90	\$1,451.54
Annual Payment 1	100213	AXON VR - EXT WARRANTY - TABLET	13	\$435.36	\$0.00	\$435.36
Annual Payment 1	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	10	\$1,816.60	\$168.04	\$1,984.64
Annual Payment 1	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	320	\$52,931.84	\$4,896.19	\$57,828.03
Annual Payment 1	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	10	\$126.37	\$11.69	\$138.06
Annual Payment 1	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	320	\$4,043.84	\$374.05	\$4,417.89
Annual Payment 1	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	16	\$202.19	\$18.70	\$220.89
Annual Payment 1	100395	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE	15	\$189.56	\$17.53	\$207.09
Annual Payment 1	100396	AXON TASER 10 - MAGAZINE - INERT RED	30	\$379.11	\$35.07	\$414.18
Annual Payment 1	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 1	100399	TASER 10 LIVE CARTRIDGE	6400	\$11,123.20	\$1,028.90	\$12,152.10
Annual Payment 1	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 1	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 1	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 1	100400	AXON TASER 10 - CARTRIDGE - HALT	1920	\$3,336.96	\$308.67	\$3,645.63
Annual Payment 1	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 1	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 1	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 1	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 1	100401	AXON TASER 10 - CARTRIDGE - INERT	300	\$23.70	\$2.19	\$25.89
Annual Payment 1	100590	AXON MY90 - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 1	100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	320	\$2,102.72	\$194.50	\$2,297.22
Annual Payment 1	100623	AXON TASER - TRAINING - ENHANCED HALT SUIT V2	4	\$236.95	\$21.92	\$258.87
Annual Payment 1	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	320	\$6,798.72	\$628.88	\$7,427.60
Annual Payment 1	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	10	\$799.48	\$0.00	\$799.48
Annual Payment 1	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	320	\$25,583.36	\$0.00	\$25,583.36
Annual Payment 1	100748	AXON VR - CONTROLLER - TASER 10	13	\$1,832.79	\$169.53	\$2,002.32
Annual Payment 1	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY	320	\$21,055.68	\$1,947.65	\$23,003.33

**Non-Binding Budgetary Estimate**

<b>Jun 2024</b>						
<b>Invoice Plan</b>	<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
		CARTRIDGE				
Annual Payment 1	100801	AXON RECORDS - OSP LICENSE	320	\$143,305.92	\$0.00	\$143,305.92
Annual Payment 1	100845	TRUE UP - TASER 10 CERTIFICATION	320	\$2,903.04	\$268.53	\$3,171.57
Annual Payment 1	100862	AXON VR - PLACEHOLDER - HANDGUN CONTROLLER	13	\$1,950.87	\$180.46	\$2,131.33
Annual Payment 1	101007	AXON VR - EXT WARRANTY - CONTROLLER	13	\$1,186.33	\$0.00	\$1,186.33
Annual Payment 1	101008	AXON VR - EXT WARRANTY - HANDGUN CONTROLLER	13	\$1,261.32	\$0.00	\$1,261.32
Annual Payment 1	101009	AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER	13	\$2,108.99	\$195.08	\$2,304.07
Annual Payment 1	101010	AXON VR - TAP REFRESH 2 - SIDEARM CONTROLLER	13	\$2,213.72	\$204.77	\$2,418.49
Annual Payment 1	101011	AXON VR - TAP REFRESH 3 - SIDEARM CONTROLLER	13	\$2,277.38	\$210.66	\$2,488.04
Annual Payment 1	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	13	\$1,982.70	\$183.40	\$2,166.10
Annual Payment 1	101013	AXON VR - TAP REFRESH 2 - CONTROLLER	13	\$2,063.82	\$190.90	\$2,254.72
Annual Payment 1	101014	AXON VR - TAP REFRESH 3 - CONTROLLER	13	\$2,141.85	\$198.12	\$2,339.97
Annual Payment 1	101122	AXON VR - HOLSTER - T10 SAFARILAND GREY - RH	9	\$71.08	\$6.58	\$77.66
Annual Payment 1	101123	AXON VR - HOLSTER - T10 SAFARILAND GREY - LH	4	\$31.59	\$2.92	\$34.51
Annual Payment 1	101180	AXON TASER - DATA SCIENCE PROGRAM	320	\$3,608.64	\$0.00	\$3,608.64
Annual Payment 1	101184	AXON INVESTIGATE - TRAINING - OPERATOR AND EXAMINER	22	\$651.60	\$0.00	\$651.60
Annual Payment 1	101193	AXON TASER - ON DEMAND CERTIFICATION	1	\$22.46	\$0.00	\$22.46
Annual Payment 1	101294	AXON VR - TABLET	13	\$1,432.35	\$132.49	\$1,564.84
Annual Payment 1	11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 1	20018	AXON TASER - BATTERY PACK - TACTICAL	10	\$86.88	\$8.04	\$94.92
Annual Payment 1	20018	AXON TASER - BATTERY PACK - TACTICAL	320	\$2,780.16	\$257.17	\$3,037.33
Annual Payment 1	20018	AXON TASER - BATTERY PACK - TACTICAL	55	\$477.84	\$44.20	\$522.04
Annual Payment 1	20242	AXON TASER - CERTIFICATION PROGRAM YEAR 6-10 HARDWARE	320	\$125,967.68	\$11,652.01	\$137,619.69
Annual Payment 1	20248	AXON TASER - EVIDENCE.COM LICENSE	2	\$117.06	\$0.00	\$117.06
Annual Payment 1	20248	AXON TASER - EVIDENCE.COM LICENSE	320	\$18,729.28	\$0.00	\$18,729.28
Annual Payment 1	20297	AXON VR - TABLET CASE	13	\$67.77	\$6.27	\$74.04
Annual Payment 1	20370	AXON VR - FULL ACCESS - TASER ADD-ON USER	320	\$80,857.92	\$7,479.36	\$88,337.28
Annual Payment 1	20373	AXON VR - TAP REFRESH 1 - HEADSET	13	\$2,214.03	\$204.80	\$2,418.83
Annual Payment 1	20374	AXON VR - TAP REFRESH 2 - HEADSET	13	\$2,304.08	\$213.13	\$2,517.21
Annual Payment 1	20375	AXON VR - TAP REFRESH 3 - HEADSET	13	\$2,391.56	\$221.22	\$2,612.78
Annual Payment 1	20378	AXON VR - HEADSET - HTC FOCUS 3	13	\$2,046.36	\$189.29	\$2,235.65
Annual Payment 1	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	4	\$13.87	\$1.28	\$15.15
Annual Payment 1	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	4	\$3.72	\$0.34	\$4.06
Annual Payment 1	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	640	\$50.56	\$4.68	\$55.24
Annual Payment 1	73309	AXON BODY - TAP REFRESH 1 - CAMERA	330	\$23,926.98	\$2,213.25	\$26,140.23
Annual Payment 1	73310	AXON BODY - TAP REFRESH 2 - CAMERA	330	\$25,099.80	\$2,321.73	\$27,421.53
Annual Payment 1	73345	AXON BODY - TAP REFRESH 3 - CAMERA	330	\$25,829.76	\$2,389.25	\$28,219.01
Annual Payment 1	73346	AXON BODY - TAP REFRESH 4 - CAMERA	330	\$26,220.48	\$2,425.40	\$28,645.88
Annual Payment 1	73347	AXON BODY - TAP REFRESH 3 - DOCK MULTI BAY	40	\$5,882.64	\$544.14	\$6,426.78
Annual Payment 1	73348	AXON BODY - TAP REFRESH 4 - DOCK MULTI BAY	40	\$5,971.08	\$552.32	\$6,523.40
Annual Payment 1	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 1	73618	AXON COMMUNITY REQUEST - LICENSE - PLUS	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 1	73638	AXON STANDARDS - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 1	73680	AXON RESPOND PLUS - LICENSE	320	\$72,760.00	\$0.00	\$72,760.00
Annual Payment 1	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 1	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	30	\$0.00	\$0.00	\$0.00
Annual Payment 1	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	10	\$0.00	\$0.00	\$0.00

**Non-Binding Budgetary Estimate**

<b>Jun 2024</b>						
<b>Invoice Plan</b>	<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
Annual Payment 1	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	320	\$91,867.52	\$0.00	\$91,867.52
Annual Payment 1	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	40	\$5,718.32	\$528.94	\$6,247.26
Annual Payment 1	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	40	\$5,446.64	\$503.81	\$5,950.45
Annual Payment 1	73739	AXON PERFORMANCE - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 1	73746	AXON EVIDENCE - ECOM LICENSE - PRO	3	\$1,378.18	\$0.00	\$1,378.18
Annual Payment 1	73746	AXON EVIDENCE - ECOM LICENSE - PRO	10	\$5,762.40	\$0.00	\$5,762.40
Annual Payment 1	73746	AXON EVIDENCE - ECOM LICENSE - PRO	320	\$147,006.02	\$0.00	\$147,006.02
Annual Payment 1	73840	AXON EVIDENCE - ECOM LICENSE - BASIC	10	\$2,161.20	\$0.00	\$2,161.20
Annual Payment 1	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	4	\$533.71	\$49.37	\$583.08
Annual Payment 1	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	5	\$70.25	\$6.50	\$76.75
Annual Payment 1	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	5	\$35.14	\$3.25	\$38.39
Annual Payment 1	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	10	\$49.86	\$0.00	\$49.86
Annual Payment 1	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	320	\$1,595.52	\$0.00	\$1,595.52
Annual Payment 1	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	55	\$274.23	\$0.00	\$274.23
Annual Payment 1	80396	AXON TASER 7 - EXT WARRANTY - DOCK SIX BAY	4	\$297.82	\$0.00	\$297.82
Annual Payment 1	80464	AXON BODY - TAP WARRANTY - CAMERA	10	\$1,057.20	\$0.00	\$1,057.20
Annual Payment 1	80464	AXON BODY - TAP WARRANTY - CAMERA	320	\$33,830.40	\$0.00	\$33,830.40
Annual Payment 1	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	40	\$6,653.12	\$0.00	\$6,653.12
Annual Payment 1	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	320	\$76,429.76	\$0.00	\$76,429.76
Annual Payment 1	B00025	BUNDLE - UNLIMITED PREMIUM 10YR	320	\$0.00	\$0.00	\$0.00
Annual Payment 1	C00011	BUNDLE - TASER 10 CERTIFICATION 10YR	320	\$0.00	\$0.00	\$0.00
BWC HW and PSO	100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK	10	\$0.00	\$0.00	\$0.00
BWC HW and PSO	100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK	320	\$258,096.00	\$23,873.88	\$281,969.88
BWC HW and PSO	100206	AXON BODY 4 - DOCK - EIGHT BAY	40	\$63,162.00	\$5,842.49	\$69,004.49
BWC HW and PSO	100466	AXON BODY 4 - CABLE - USB-C TO USB-C	352	\$0.00	\$0.00	\$0.00
BWC HW and PSO	100610	AXON SIGNAL - INSTALLATION SERVICE - VIRTUAL	1	\$1,500.00	\$138.74	\$1,638.74
BWC HW and PSO	101267	AXON VR - PSO - FULL INSTALLATION	1	\$12,000.00	\$0.00	\$12,000.00
BWC HW and PSO	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	40	\$1,756.00	\$162.42	\$1,918.42
BWC HW and PSO	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	40	\$0.00	\$0.00	\$0.00
BWC HW and PSO	74028	AXON BODY - MOUNT - WING CLIP RAPIDLOCK	352	\$0.00	\$0.00	\$0.00
BWC HW and PSO	85055	AXON BODY - PSO - FULL SERVICE	1	\$40,000.00	\$3,700.00	\$43,700.00
BWC HW and PSO	85147	AXON TASER - PSO - STARTER	1	\$14,000.00	\$0.00	\$14,000.00
BWC HW and PSO	85149	AXON TASER - 2 DAY PRODUCT SPECIFIC INSTRUCTOR COURSE	1	\$6,786.00	\$0.00	\$6,786.00
<b>Total</b>				<b>\$1,901,302.76</b>	<b>\$79,788.42</b>	<b>\$1,981,091.18</b>

<b>Jun 2025</b>						
<b>Invoice Plan</b>	<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
Annual Payment 2	100105	AXON MY90 - PSO - SETUP	1	\$236.95	\$21.92	\$258.87
Annual Payment 2	100126	AXON VR - TACTICAL BAG	13	\$141.70	\$13.11	\$154.81
Annual Payment 2	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	320	\$110,975.04	\$0.00	\$110,975.04
Annual Payment 2	100197	AXON VR - EXT WARRANTY - HTC FOCUS 3 HEADSET	13	\$827.07	\$0.00	\$827.07
Annual Payment 2	100210	AXON VR - TAP REFRESH 1 - TABLET	13	\$1,230.07	\$113.78	\$1,343.85
Annual Payment 2	100211	AXON VR - TAP REFRESH 2 - TABLET	13	\$1,280.08	\$118.41	\$1,398.49
Annual Payment 2	100212	AXON VR - TAP REFRESH 3 - TABLET	13	\$1,328.64	\$122.90	\$1,451.54
Annual Payment 2	100213	AXON VR - EXT WARRANTY - TABLET	13	\$435.36	\$0.00	\$435.36
Annual Payment 2	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	10	\$1,816.60	\$168.04	\$1,984.64

**Non-Binding Budgetary Estimate**

<b>Jun 2025</b>						
<b>Invoice Plan</b>	<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
Annual Payment 2	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	320	\$52,931.84	\$4,896.19	\$57,828.03
Annual Payment 2	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	10	\$126.37	\$11.69	\$138.06
Annual Payment 2	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	320	\$4,043.84	\$374.05	\$4,417.89
Annual Payment 2	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	16	\$202.19	\$18.70	\$220.89
Annual Payment 2	100395	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE	15	\$189.56	\$17.53	\$207.09
Annual Payment 2	100396	AXON TASER 10 - MAGAZINE - INERT RED	30	\$379.11	\$35.07	\$414.18
Annual Payment 2	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 2	100399	TASER 10 LIVE CARTRIDGE	6400	\$11,123.20	\$1,028.90	\$12,152.10
Annual Payment 2	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 2	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 2	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 2	100400	AXON TASER 10 - CARTRIDGE - HALT	1920	\$3,336.96	\$308.67	\$3,645.63
Annual Payment 2	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 2	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 2	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 2	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 2	100401	AXON TASER 10 - CARTRIDGE - INERT	300	\$23.70	\$2.19	\$25.89
Annual Payment 2	100590	AXON MY90 - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 2	100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	320	\$2,102.72	\$194.50	\$2,297.22
Annual Payment 2	100623	AXON TASER - TRAINING - ENHANCED HALT SUIT V2	4	\$236.95	\$21.92	\$258.87
Annual Payment 2	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	320	\$6,798.72	\$628.88	\$7,427.60
Annual Payment 2	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	10	\$799.48	\$0.00	\$799.48
Annual Payment 2	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	320	\$25,583.36	\$0.00	\$25,583.36
Annual Payment 2	100748	AXON VR - CONTROLLER - TASER 10	13	\$1,832.79	\$169.53	\$2,002.32
Annual Payment 2	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	320	\$21,055.68	\$1,947.65	\$23,003.33
Annual Payment 2	100801	AXON RECORDS - OSP LICENSE	320	\$143,305.92	\$0.00	\$143,305.92
Annual Payment 2	100845	TRUE UP - TASER 10 CERTIFICATION	320	\$2,903.04	\$268.53	\$3,171.57
Annual Payment 2	100862	AXON VR - PLACEHOLDER - HANDGUN CONTROLLER	13	\$1,950.87	\$180.46	\$2,131.33
Annual Payment 2	101007	AXON VR - EXT WARRANTY - CONTROLLER	13	\$1,186.33	\$0.00	\$1,186.33
Annual Payment 2	101008	AXON VR - EXT WARRANTY - HANDGUN CONTROLLER	13	\$1,261.32	\$0.00	\$1,261.32
Annual Payment 2	101009	AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER	13	\$2,108.99	\$195.08	\$2,304.07
Annual Payment 2	101010	AXON VR - TAP REFRESH 2 - SIDEARM CONTROLLER	13	\$2,213.72	\$204.77	\$2,418.49
Annual Payment 2	101011	AXON VR - TAP REFRESH 3 - SIDEARM CONTROLLER	13	\$2,277.38	\$210.66	\$2,488.04
Annual Payment 2	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	13	\$1,982.70	\$183.40	\$2,166.10
Annual Payment 2	101013	AXON VR - TAP REFRESH 2 - CONTROLLER	13	\$2,063.82	\$190.90	\$2,254.72
Annual Payment 2	101014	AXON VR - TAP REFRESH 3 - CONTROLLER	13	\$2,141.85	\$198.12	\$2,339.97
Annual Payment 2	101122	AXON VR - HOLSTER - T10 SAFARILAND GREY - RH	9	\$71.08	\$6.58	\$77.66
Annual Payment 2	101123	AXON VR - HOLSTER - T10 SAFARILAND GREY - LH	4	\$31.59	\$2.92	\$34.51
Annual Payment 2	101180	AXON TASER - DATA SCIENCE PROGRAM	320	\$3,608.64	\$0.00	\$3,608.64
Annual Payment 2	101184	AXON INVESTIGATE - TRAINING - OPERATOR AND EXAMINER	22	\$651.60	\$0.00	\$651.60
Annual Payment 2	101193	AXON TASER - ON DEMAND CERTIFICATION	1	\$22.46	\$0.00	\$22.46
Annual Payment 2	101294	AXON VR - TABLET	13	\$1,432.35	\$132.49	\$1,564.84
Annual Payment 2	11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 2	20018	AXON TASER - BATTERY PACK - TACTICAL	10	\$86.88	\$8.04	\$94.92
Annual Payment 2	20018	AXON TASER - BATTERY PACK - TACTICAL	320	\$2,780.16	\$257.17	\$3,037.33
Annual Payment 2	20018	AXON TASER - BATTERY PACK - TACTICAL	55	\$477.84	\$44.20	\$522.04

**Non-Binding Budgetary Estimate**

<b>Jun 2025</b>						
<b>Invoice Plan</b>	<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
Annual Payment 2	20242	AXON TASER - CERTIFICATION PROGRAM YEAR 6-10 HARDWARE	320	\$125,967.68	\$11,652.01	\$137,619.69
Annual Payment 2	20248	AXON TASER - EVIDENCE.COM LICENSE	2	\$117.06	\$0.00	\$117.06
Annual Payment 2	20248	AXON TASER - EVIDENCE.COM LICENSE	320	\$18,729.28	\$0.00	\$18,729.28
Annual Payment 2	20297	AXON VR - TABLET CASE	13	\$67.77	\$6.27	\$74.04
Annual Payment 2	20370	AXON VR - FULL ACCESS - TASER ADD-ON USER	320	\$80,857.92	\$7,479.36	\$88,337.28
Annual Payment 2	20373	AXON VR - TAP REFRESH 1 - HEADSET	13	\$2,214.03	\$204.80	\$2,418.83
Annual Payment 2	20374	AXON VR - TAP REFRESH 2 - HEADSET	13	\$2,304.08	\$213.13	\$2,517.21
Annual Payment 2	20375	AXON VR - TAP REFRESH 3 - HEADSET	13	\$2,391.56	\$221.22	\$2,612.78
Annual Payment 2	20378	AXON VR - HEADSET - HTC FOCUS 3	13	\$2,046.36	\$189.29	\$2,235.65
Annual Payment 2	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	4	\$13.87	\$1.28	\$15.15
Annual Payment 2	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	4	\$3.72	\$0.34	\$4.06
Annual Payment 2	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	640	\$50.56	\$4.68	\$55.24
Annual Payment 2	73309	AXON BODY - TAP REFRESH 1 - CAMERA	330	\$23,926.98	\$2,213.25	\$26,140.23
Annual Payment 2	73310	AXON BODY - TAP REFRESH 2 - CAMERA	330	\$25,099.80	\$2,321.73	\$27,421.53
Annual Payment 2	73345	AXON BODY - TAP REFRESH 3 - CAMERA	330	\$25,829.76	\$2,389.25	\$28,219.01
Annual Payment 2	73346	AXON BODY - TAP REFRESH 4 - CAMERA	330	\$26,220.48	\$2,425.40	\$28,645.88
Annual Payment 2	73347	AXON BODY - TAP REFRESH 3 - DOCK MULTI BAY	40	\$5,882.64	\$544.14	\$6,426.78
Annual Payment 2	73348	AXON BODY - TAP REFRESH 4 - DOCK MULTI BAY	40	\$5,971.08	\$552.32	\$6,523.40
Annual Payment 2	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 2	73618	AXON COMMUNITY REQUEST - LICENSE - PLUS	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 2	73638	AXON STANDARDS - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 2	73680	AXON RESPOND PLUS - LICENSE	320	\$72,760.00	\$0.00	\$72,760.00
Annual Payment 2	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 2	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	30	\$0.00	\$0.00	\$0.00
Annual Payment 2	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	10	\$0.00	\$0.00	\$0.00
Annual Payment 2	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	320	\$91,867.52	\$0.00	\$91,867.52
Annual Payment 2	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	40	\$5,718.32	\$528.94	\$6,247.26
Annual Payment 2	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	40	\$5,446.64	\$503.81	\$5,950.45
Annual Payment 2	73739	AXON PERFORMANCE - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 2	73746	AXON EVIDENCE - ECOM LICENSE - PRO	3	\$1,378.18	\$0.00	\$1,378.18
Annual Payment 2	73746	AXON EVIDENCE - ECOM LICENSE - PRO	10	\$5,762.40	\$0.00	\$5,762.40
Annual Payment 2	73746	AXON EVIDENCE - ECOM LICENSE - PRO	320	\$147,006.07	\$0.00	\$147,006.07
Annual Payment 2	73840	AXON EVIDENCE - ECOM LICENSE - BASIC	10	\$2,161.20	\$0.00	\$2,161.20
Annual Payment 2	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	4	\$533.71	\$49.37	\$583.08
Annual Payment 2	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	5	\$70.25	\$6.50	\$76.75
Annual Payment 2	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	5	\$35.14	\$3.25	\$38.39
Annual Payment 2	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	10	\$49.86	\$0.00	\$49.86
Annual Payment 2	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	320	\$1,595.52	\$0.00	\$1,595.52
Annual Payment 2	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	55	\$274.23	\$0.00	\$274.23
Annual Payment 2	80396	AXON TASER 7 - EXT WARRANTY - DOCK SIX BAY	4	\$297.82	\$0.00	\$297.82
Annual Payment 2	80464	AXON BODY - TAP WARRANTY - CAMERA	10	\$1,057.20	\$0.00	\$1,057.20
Annual Payment 2	80464	AXON BODY - TAP WARRANTY - CAMERA	320	\$33,830.40	\$0.00	\$33,830.40
Annual Payment 2	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	40	\$6,653.12	\$0.00	\$6,653.12
Annual Payment 2	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	320	\$76,429.76	\$0.00	\$76,429.76
Annual Payment 2	B00025	BUNDLE - UNLIMITED PREMIUM 10YR	320	\$0.00	\$0.00	\$0.00
Annual Payment 2	C00011	BUNDLE - TASER 10 CERTIFICATION 10YR	320	\$0.00	\$0.00	\$0.00

**Non-Binding Budgetary Estimate**

<b>Jun 2025</b>						
<b>Invoice Plan</b>	<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
<b>Total</b>				<b>\$1,504,002.81</b>	<b>\$46,070.89</b>	<b>\$1,550,073.70</b>

<b>Jun 2026</b>						
<b>Invoice Plan</b>	<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
Annual Payment 3	100105	AXON MY90 - PSO - SETUP	1	\$236.95	\$21.92	\$258.87
Annual Payment 3	100126	AXON VR - TACTICAL BAG	13	\$141.70	\$13.11	\$154.81
Annual Payment 3	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	320	\$110,975.04	\$0.00	\$110,975.04
Annual Payment 3	100197	AXON VR - EXT WARRANTY - HTC FOCUS 3 HEADSET	13	\$827.07	\$0.00	\$827.07
Annual Payment 3	100210	AXON VR - TAP REFRESH 1 - TABLET	13	\$1,230.07	\$113.78	\$1,343.85
Annual Payment 3	100211	AXON VR - TAP REFRESH 2 - TABLET	13	\$1,280.08	\$118.41	\$1,398.49
Annual Payment 3	100212	AXON VR - TAP REFRESH 3 - TABLET	13	\$1,328.64	\$122.90	\$1,451.54
Annual Payment 3	100213	AXON VR - EXT WARRANTY - TABLET	13	\$435.36	\$0.00	\$435.36
Annual Payment 3	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	10	\$1,816.60	\$168.04	\$1,984.64
Annual Payment 3	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	320	\$52,931.84	\$4,896.19	\$57,828.03
Annual Payment 3	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	10	\$126.37	\$11.69	\$138.06
Annual Payment 3	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	320	\$4,043.84	\$374.05	\$4,417.89
Annual Payment 3	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	16	\$202.19	\$18.70	\$220.89
Annual Payment 3	100395	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE	15	\$189.56	\$17.53	\$207.09
Annual Payment 3	100396	AXON TASER 10 - MAGAZINE - INERT RED	30	\$379.11	\$35.07	\$414.18
Annual Payment 3	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 3	100399	TASER 10 LIVE CARTRIDGE	6400	\$11,123.20	\$1,028.90	\$12,152.10
Annual Payment 3	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 3	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 3	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 3	100400	AXON TASER 10 - CARTRIDGE - HALT	1920	\$3,336.96	\$308.67	\$3,645.63
Annual Payment 3	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 3	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 3	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 3	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 3	100401	AXON TASER 10 - CARTRIDGE - INERT	300	\$23.70	\$2.19	\$25.89
Annual Payment 3	100590	AXON MY90 - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 3	100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	320	\$2,102.72	\$194.50	\$2,297.22
Annual Payment 3	100623	AXON TASER - TRAINING - ENHANCED HALT SUIT V2	4	\$236.95	\$21.92	\$258.87
Annual Payment 3	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	320	\$6,798.72	\$628.88	\$7,427.60
Annual Payment 3	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	10	\$799.48	\$0.00	\$799.48
Annual Payment 3	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	320	\$25,583.36	\$0.00	\$25,583.36
Annual Payment 3	100748	AXON VR - CONTROLLER - TASER 10	13	\$1,832.79	\$169.53	\$2,002.32
Annual Payment 3	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	320	\$21,055.68	\$1,947.65	\$23,003.33
Annual Payment 3	100801	AXON RECORDS - OSP LICENSE	320	\$143,305.92	\$0.00	\$143,305.92
Annual Payment 3	100845	TRUE UP - TASER 10 CERTIFICATION	320	\$2,903.04	\$268.53	\$3,171.57
Annual Payment 3	100862	AXON VR - PLACEHOLDER - HANDGUN CONTROLLER	13	\$1,950.87	\$180.46	\$2,131.33
Annual Payment 3	101007	AXON VR - EXT WARRANTY - CONTROLLER	13	\$1,186.33	\$0.00	\$1,186.33
Annual Payment 3	101008	AXON VR - EXT WARRANTY - HANDGUN CONTROLLER	13	\$1,261.32	\$0.00	\$1,261.32
Annual Payment 3	101009	AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER	13	\$2,108.99	\$195.08	\$2,304.07
Annual Payment 3	101010	AXON VR - TAP REFRESH 2 - SIDEARM CONTROLLER	13	\$2,213.72	\$204.77	\$2,418.49

**Non-Binding Budgetary Estimate**

<b>Jun 2026</b>						
<b>Invoice Plan</b>	<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
Annual Payment 3	101011	AXON VR - TAP REFRESH 3 - SIDEARM CONTROLLER	13	\$2,277.38	\$210.66	\$2,488.04
Annual Payment 3	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	13	\$1,982.70	\$183.40	\$2,166.10
Annual Payment 3	101013	AXON VR - TAP REFRESH 2 - CONTROLLER	13	\$2,063.82	\$190.90	\$2,254.72
Annual Payment 3	101014	AXON VR - TAP REFRESH 3 - CONTROLLER	13	\$2,141.85	\$198.12	\$2,339.97
Annual Payment 3	101122	AXON VR - HOLSTER - T10 SAFARILAND GREY - RH	9	\$71.08	\$6.58	\$77.66
Annual Payment 3	101123	AXON VR - HOLSTER - T10 SAFARILAND GREY - LH	4	\$31.59	\$2.92	\$34.51
Annual Payment 3	101180	AXON TASER - DATA SCIENCE PROGRAM	320	\$3,608.64	\$0.00	\$3,608.64
Annual Payment 3	101184	AXON INVESTIGATE - TRAINING - OPERATOR AND EXAMINER	22	\$651.60	\$0.00	\$651.60
Annual Payment 3	101193	AXON TASER - ON DEMAND CERTIFICATION	1	\$22.46	\$0.00	\$22.46
Annual Payment 3	101294	AXON VR - TABLET	13	\$1,432.35	\$132.49	\$1,564.84
Annual Payment 3	11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 3	20018	AXON TASER - BATTERY PACK - TACTICAL	10	\$86.88	\$8.04	\$94.92
Annual Payment 3	20018	AXON TASER - BATTERY PACK - TACTICAL	320	\$2,780.16	\$257.17	\$3,037.33
Annual Payment 3	20018	AXON TASER - BATTERY PACK - TACTICAL	55	\$477.84	\$44.20	\$522.04
Annual Payment 3	20242	AXON TASER - CERTIFICATION PROGRAM YEAR 6-10 HARDWARE	320	\$125,967.68	\$11,652.01	\$137,619.69
Annual Payment 3	20248	AXON TASER - EVIDENCE.COM LICENSE	2	\$117.06	\$0.00	\$117.06
Annual Payment 3	20248	AXON TASER - EVIDENCE.COM LICENSE	320	\$18,729.28	\$0.00	\$18,729.28
Annual Payment 3	20297	AXON VR - TABLET CASE	13	\$67.77	\$6.27	\$74.04
Annual Payment 3	20370	AXON VR - FULL ACCESS - TASER ADD-ON USER	320	\$80,857.92	\$7,479.36	\$88,337.28
Annual Payment 3	20373	AXON VR - TAP REFRESH 1 - HEADSET	13	\$2,214.03	\$204.80	\$2,418.83
Annual Payment 3	20374	AXON VR - TAP REFRESH 2 - HEADSET	13	\$2,304.08	\$213.13	\$2,517.21
Annual Payment 3	20375	AXON VR - TAP REFRESH 3 - HEADSET	13	\$2,391.56	\$221.22	\$2,612.78
Annual Payment 3	20378	AXON VR - HEADSET - HTC FOCUS 3	13	\$2,046.36	\$189.29	\$2,235.65
Annual Payment 3	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	4	\$13.87	\$1.28	\$15.15
Annual Payment 3	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	4	\$3.72	\$0.34	\$4.06
Annual Payment 3	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	640	\$50.56	\$4.68	\$55.24
Annual Payment 3	73309	AXON BODY - TAP REFRESH 1 - CAMERA	330	\$23,926.98	\$2,213.25	\$26,140.23
Annual Payment 3	73310	AXON BODY - TAP REFRESH 2 - CAMERA	330	\$25,099.80	\$2,321.73	\$27,421.53
Annual Payment 3	73345	AXON BODY - TAP REFRESH 3 - CAMERA	330	\$25,829.76	\$2,389.25	\$28,219.01
Annual Payment 3	73346	AXON BODY - TAP REFRESH 4 - CAMERA	330	\$26,220.48	\$2,425.40	\$28,645.88
Annual Payment 3	73347	AXON BODY - TAP REFRESH 3 - DOCK MULTI BAY	40	\$5,882.64	\$544.14	\$6,426.78
Annual Payment 3	73348	AXON BODY - TAP REFRESH 4 - DOCK MULTI BAY	40	\$5,971.08	\$552.32	\$6,523.40
Annual Payment 3	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 3	73618	AXON COMMUNITY REQUEST - LICENSE - PLUS	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 3	73638	AXON STANDARDS - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 3	73680	AXON RESPOND PLUS - LICENSE	320	\$72,760.00	\$0.00	\$72,760.00
Annual Payment 3	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 3	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	30	\$0.00	\$0.00	\$0.00
Annual Payment 3	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	10	\$0.00	\$0.00	\$0.00
Annual Payment 3	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	320	\$91,867.52	\$0.00	\$91,867.52
Annual Payment 3	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	40	\$5,718.32	\$528.94	\$6,247.26
Annual Payment 3	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	40	\$5,446.64	\$503.81	\$5,950.45
Annual Payment 3	73739	AXON PERFORMANCE - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 3	73746	AXON EVIDENCE - ECOM LICENSE - PRO	3	\$1,378.18	\$0.00	\$1,378.18
Annual Payment 3	73746	AXON EVIDENCE - ECOM LICENSE - PRO	10	\$5,762.40	\$0.00	\$5,762.40
Annual Payment 3	73746	AXON EVIDENCE - ECOM LICENSE - PRO	320	\$147,006.07	\$0.00	\$147,006.07
Annual Payment 3	73840	AXON EVIDENCE - ECOM LICENSE - BASIC	10	\$2,161.20	\$0.00	\$2,161.20

**Non-Binding Budgetary Estimate**

<b>Jun 2026</b>						
<b>Invoice Plan</b>	<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
Annual Payment 3	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	4	\$533.71	\$49.37	\$583.08
Annual Payment 3	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	5	\$70.25	\$6.50	\$76.75
Annual Payment 3	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	5	\$35.14	\$3.25	\$38.39
Annual Payment 3	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	10	\$49.86	\$0.00	\$49.86
Annual Payment 3	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	320	\$1,595.52	\$0.00	\$1,595.52
Annual Payment 3	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	55	\$274.23	\$0.00	\$274.23
Annual Payment 3	80396	AXON TASER 7 - EXT WARRANTY - DOCK SIX BAY	4	\$297.82	\$0.00	\$297.82
Annual Payment 3	80464	AXON BODY - TAP WARRANTY - CAMERA	10	\$1,057.20	\$0.00	\$1,057.20
Annual Payment 3	80464	AXON BODY - TAP WARRANTY - CAMERA	320	\$33,830.40	\$0.00	\$33,830.40
Annual Payment 3	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	40	\$6,653.12	\$0.00	\$6,653.12
Annual Payment 3	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	320	\$76,429.76	\$0.00	\$76,429.76
Annual Payment 3	B00025	BUNDLE - UNLIMITED PREMIUM 10YR	320	\$0.00	\$0.00	\$0.00
Annual Payment 3	C00011	BUNDLE - TASER 10 CERTIFICATION 10YR	320	\$0.00	\$0.00	\$0.00
<b>Total</b>				<b>\$1,504,002.81</b>	<b>\$46,070.89</b>	<b>\$1,550,073.70</b>

<b>Jun 2027</b>						
<b>Invoice Plan</b>	<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
Annual Payment 4	100105	AXON MY90 - PSO - SETUP	1	\$236.95	\$21.92	\$258.87
Annual Payment 4	100126	AXON VR - TACTICAL BAG	13	\$141.70	\$13.11	\$154.81
Annual Payment 4	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	320	\$110,975.04	\$0.00	\$110,975.04
Annual Payment 4	100197	AXON VR - EXT WARRANTY - HTC FOCUS 3 HEADSET	13	\$827.07	\$0.00	\$827.07
Annual Payment 4	100210	AXON VR - TAP REFRESH 1 - TABLET	13	\$1,230.07	\$113.78	\$1,343.85
Annual Payment 4	100211	AXON VR - TAP REFRESH 2 - TABLET	13	\$1,280.08	\$118.41	\$1,398.49
Annual Payment 4	100212	AXON VR - TAP REFRESH 3 - TABLET	13	\$1,328.64	\$122.90	\$1,451.54
Annual Payment 4	100213	AXON VR - EXT WARRANTY - TABLET	13	\$435.36	\$0.00	\$435.36
Annual Payment 4	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	10	\$1,816.60	\$168.04	\$1,984.64
Annual Payment 4	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	320	\$52,931.84	\$4,896.19	\$57,828.03
Annual Payment 4	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	10	\$126.37	\$11.69	\$138.06
Annual Payment 4	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	320	\$4,043.84	\$374.05	\$4,417.89
Annual Payment 4	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	16	\$202.19	\$18.70	\$220.89
Annual Payment 4	100395	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE	15	\$189.56	\$17.53	\$207.09
Annual Payment 4	100396	AXON TASER 10 - MAGAZINE - INERT RED	30	\$379.11	\$35.07	\$414.18
Annual Payment 4	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 4	100399	TASER 10 LIVE CARTRIDGE	6400	\$11,123.20	\$1,028.90	\$12,152.10
Annual Payment 4	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 4	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 4	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 4	100400	AXON TASER 10 - CARTRIDGE - HALT	1920	\$3,336.96	\$308.67	\$3,645.63
Annual Payment 4	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 4	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 4	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 4	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 4	100401	AXON TASER 10 - CARTRIDGE - INERT	300	\$23.70	\$2.19	\$25.89
Annual Payment 4	100590	AXON MY90 - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 4	100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	320	\$2,102.72	\$194.50	\$2,297.22
Annual Payment 4	100623	AXON TASER - TRAINING - ENHANCED HALT SUIT V2	4	\$236.95	\$21.92	\$258.87

**Non-Binding Budgetary Estimate**

<b>Jun 2027</b>						
<b>Invoice Plan</b>	<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
Annual Payment 4	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	320	\$6,798.72	\$628.88	\$7,427.60
Annual Payment 4	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	10	\$799.48	\$0.00	\$799.48
Annual Payment 4	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	320	\$25,583.36	\$0.00	\$25,583.36
Annual Payment 4	100748	AXON VR - CONTROLLER - TASER 10	13	\$1,832.79	\$169.53	\$2,002.32
Annual Payment 4	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	320	\$21,055.68	\$1,947.65	\$23,003.33
Annual Payment 4	100801	AXON RECORDS - OSP LICENSE	320	\$143,305.92	\$0.00	\$143,305.92
Annual Payment 4	100845	TRUE UP - TASER 10 CERTIFICATION	320	\$2,903.04	\$268.53	\$3,171.57
Annual Payment 4	100862	AXON VR - PLACEHOLDER - HANDGUN CONTROLLER	13	\$1,950.87	\$180.46	\$2,131.33
Annual Payment 4	101007	AXON VR - EXT WARRANTY - CONTROLLER	13	\$1,186.33	\$0.00	\$1,186.33
Annual Payment 4	101008	AXON VR - EXT WARRANTY - HANDGUN CONTROLLER	13	\$1,261.32	\$0.00	\$1,261.32
Annual Payment 4	101009	AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER	13	\$2,108.99	\$195.08	\$2,304.07
Annual Payment 4	101010	AXON VR - TAP REFRESH 2 - SIDEARM CONTROLLER	13	\$2,213.72	\$204.77	\$2,418.49
Annual Payment 4	101011	AXON VR - TAP REFRESH 3 - SIDEARM CONTROLLER	13	\$2,277.38	\$210.66	\$2,488.04
Annual Payment 4	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	13	\$1,982.70	\$183.40	\$2,166.10
Annual Payment 4	101013	AXON VR - TAP REFRESH 2 - CONTROLLER	13	\$2,063.82	\$190.90	\$2,254.72
Annual Payment 4	101014	AXON VR - TAP REFRESH 3 - CONTROLLER	13	\$2,141.85	\$198.12	\$2,339.97
Annual Payment 4	101122	AXON VR - HOLSTER - T10 SAFARILAND GREY - RH	9	\$71.08	\$6.58	\$77.66
Annual Payment 4	101123	AXON VR - HOLSTER - T10 SAFARILAND GREY - LH	4	\$31.59	\$2.92	\$34.51
Annual Payment 4	101180	AXON TASER - DATA SCIENCE PROGRAM	320	\$3,608.64	\$0.00	\$3,608.64
Annual Payment 4	101184	AXON INVESTIGATE - TRAINING - OPERATOR AND EXAMINER	22	\$651.60	\$0.00	\$651.60
Annual Payment 4	101193	AXON TASER - ON DEMAND CERTIFICATION	1	\$22.46	\$0.00	\$22.46
Annual Payment 4	101294	AXON VR - TABLET	13	\$1,432.35	\$132.49	\$1,564.84
Annual Payment 4	11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 4	20018	AXON TASER - BATTERY PACK - TACTICAL	10	\$86.88	\$8.04	\$94.92
Annual Payment 4	20018	AXON TASER - BATTERY PACK - TACTICAL	320	\$2,780.16	\$257.17	\$3,037.33
Annual Payment 4	20018	AXON TASER - BATTERY PACK - TACTICAL	55	\$477.84	\$44.20	\$522.04
Annual Payment 4	20242	AXON TASER - CERTIFICATION PROGRAM YEAR 6-10 HARDWARE	320	\$125,967.68	\$11,652.01	\$137,619.69
Annual Payment 4	20248	AXON TASER - EVIDENCE.COM LICENSE	2	\$117.06	\$0.00	\$117.06
Annual Payment 4	20248	AXON TASER - EVIDENCE.COM LICENSE	320	\$18,729.28	\$0.00	\$18,729.28
Annual Payment 4	20297	AXON VR - TABLET CASE	13	\$67.77	\$6.27	\$74.04
Annual Payment 4	20370	AXON VR - FULL ACCESS - TASER ADD-ON USER	320	\$80,857.92	\$7,479.36	\$88,337.28
Annual Payment 4	20373	AXON VR - TAP REFRESH 1 - HEADSET	13	\$2,214.03	\$204.80	\$2,418.83
Annual Payment 4	20374	AXON VR - TAP REFRESH 2 - HEADSET	13	\$2,304.08	\$213.13	\$2,517.21
Annual Payment 4	20375	AXON VR - TAP REFRESH 3 - HEADSET	13	\$2,391.56	\$221.22	\$2,612.78
Annual Payment 4	20378	AXON VR - HEADSET - HTC FOCUS 3	13	\$2,046.36	\$189.29	\$2,235.65
Annual Payment 4	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	4	\$13.87	\$1.28	\$15.15
Annual Payment 4	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	4	\$3.72	\$0.34	\$4.06
Annual Payment 4	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	640	\$50.56	\$4.68	\$55.24
Annual Payment 4	73309	AXON BODY - TAP REFRESH 1 - CAMERA	330	\$23,926.98	\$2,213.25	\$26,140.23
Annual Payment 4	73310	AXON BODY - TAP REFRESH 2 - CAMERA	330	\$25,099.80	\$2,321.73	\$27,421.53
Annual Payment 4	73345	AXON BODY - TAP REFRESH 3 - CAMERA	330	\$25,829.76	\$2,389.25	\$28,219.01
Annual Payment 4	73346	AXON BODY - TAP REFRESH 4 - CAMERA	330	\$26,220.48	\$2,425.40	\$28,645.88
Annual Payment 4	73347	AXON BODY - TAP REFRESH 3 - DOCK MULTI BAY	40	\$5,882.64	\$544.14	\$6,426.78
Annual Payment 4	73348	AXON BODY - TAP REFRESH 4 - DOCK MULTI BAY	40	\$5,971.08	\$552.32	\$6,523.40
Annual Payment 4	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 4	73618	AXON COMMUNITY REQUEST - LICENSE - PLUS	320	\$36,759.04	\$0.00	\$36,759.04

**Non-Binding Budgetary Estimate**

<b>Jun 2027</b>						
<b>Invoice Plan</b>	<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
Annual Payment 4	73638	AXON STANDARDS - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 4	73680	AXON RESPOND PLUS - LICENSE	320	\$72,760.00	\$0.00	\$72,760.00
Annual Payment 4	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 4	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	30	\$0.00	\$0.00	\$0.00
Annual Payment 4	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	10	\$0.00	\$0.00	\$0.00
Annual Payment 4	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	320	\$91,867.52	\$0.00	\$91,867.52
Annual Payment 4	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	40	\$5,718.32	\$528.94	\$6,247.26
Annual Payment 4	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	40	\$5,446.64	\$503.81	\$5,950.45
Annual Payment 4	73739	AXON PERFORMANCE - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 4	73746	AXON EVIDENCE - ECOM LICENSE - PRO	3	\$1,378.18	\$0.00	\$1,378.18
Annual Payment 4	73746	AXON EVIDENCE - ECOM LICENSE - PRO	10	\$5,762.40	\$0.00	\$5,762.40
Annual Payment 4	73746	AXON EVIDENCE - ECOM LICENSE - PRO	320	\$147,006.07	\$0.00	\$147,006.07
Annual Payment 4	73840	AXON EVIDENCE - ECOM LICENSE - BASIC	10	\$2,161.20	\$0.00	\$2,161.20
Annual Payment 4	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	4	\$533.71	\$49.37	\$583.08
Annual Payment 4	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	5	\$70.25	\$6.50	\$76.75
Annual Payment 4	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	5	\$35.14	\$3.25	\$38.39
Annual Payment 4	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	10	\$49.86	\$0.00	\$49.86
Annual Payment 4	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	320	\$1,595.52	\$0.00	\$1,595.52
Annual Payment 4	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	55	\$274.23	\$0.00	\$274.23
Annual Payment 4	80396	AXON TASER 7 - EXT WARRANTY - DOCK SIX BAY	4	\$297.82	\$0.00	\$297.82
Annual Payment 4	80464	AXON BODY - TAP WARRANTY - CAMERA	10	\$1,057.20	\$0.00	\$1,057.20
Annual Payment 4	80464	AXON BODY - TAP WARRANTY - CAMERA	320	\$33,830.40	\$0.00	\$33,830.40
Annual Payment 4	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	40	\$6,653.12	\$0.00	\$6,653.12
Annual Payment 4	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	320	\$76,429.76	\$0.00	\$76,429.76
Annual Payment 4	B00025	BUNDLE - UNLIMITED PREMIUM 10YR	320	\$0.00	\$0.00	\$0.00
Annual Payment 4	C00011	BUNDLE - TASER 10 CERTIFICATION 10YR	320	\$0.00	\$0.00	\$0.00
<b>Total</b>				<b>\$1,504,002.81</b>	<b>\$46,070.89</b>	<b>\$1,550,073.70</b>

<b>Jun 2028</b>						
<b>Invoice Plan</b>	<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
Annual Payment 5	100105	AXON MY90 - PSO - SETUP	1	\$236.95	\$21.92	\$258.87
Annual Payment 5	100126	AXON VR - TACTICAL BAG	13	\$141.70	\$13.11	\$154.81
Annual Payment 5	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	320	\$110,975.04	\$0.00	\$110,975.04
Annual Payment 5	100197	AXON VR - EXT WARRANTY - HTC FOCUS 3 HEADSET	13	\$827.07	\$0.00	\$827.07
Annual Payment 5	100210	AXON VR - TAP REFRESH 1 - TABLET	13	\$1,230.07	\$113.78	\$1,343.85
Annual Payment 5	100211	AXON VR - TAP REFRESH 2 - TABLET	13	\$1,280.08	\$118.41	\$1,398.49
Annual Payment 5	100212	AXON VR - TAP REFRESH 3 - TABLET	13	\$1,328.64	\$122.90	\$1,451.54
Annual Payment 5	100213	AXON VR - EXT WARRANTY - TABLET	13	\$435.36	\$0.00	\$435.36
Annual Payment 5	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	10	\$1,816.60	\$168.04	\$1,984.64
Annual Payment 5	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	320	\$52,931.84	\$4,896.19	\$57,828.03
Annual Payment 5	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	10	\$126.37	\$11.69	\$138.06
Annual Payment 5	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	320	\$4,043.84	\$374.05	\$4,417.89
Annual Payment 5	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	16	\$202.19	\$18.70	\$220.89
Annual Payment 5	100395	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE	15	\$189.56	\$17.53	\$207.09
Annual Payment 5	100396	AXON TASER 10 - MAGAZINE - INERT RED	30	\$379.11	\$35.07	\$414.18
Annual Payment 5	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82

**Non-Binding Budgetary Estimate**

<b>Jun 2028</b>						
<b>Invoice Plan</b>	<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
Annual Payment 5	100399	TASER 10 LIVE CARTRIDGE	6400	\$11,123.20	\$1,028.90	\$12,152.10
Annual Payment 5	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 5	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 5	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 5	100400	AXON TASER 10 - CARTRIDGE - HALT	1920	\$3,336.96	\$308.67	\$3,645.63
Annual Payment 5	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 5	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 5	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 5	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 5	100401	AXON TASER 10 - CARTRIDGE - INERT	300	\$23.70	\$2.19	\$25.89
Annual Payment 5	100590	AXON MY90 - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 5	100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	320	\$2,102.72	\$194.50	\$2,297.22
Annual Payment 5	100623	AXON TASER - TRAINING - ENHANCED HALT SUIT V2	4	\$236.95	\$21.92	\$258.87
Annual Payment 5	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	320	\$6,798.72	\$628.88	\$7,427.60
Annual Payment 5	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	10	\$799.48	\$0.00	\$799.48
Annual Payment 5	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	320	\$25,583.36	\$0.00	\$25,583.36
Annual Payment 5	100748	AXON VR - CONTROLLER - TASER 10	13	\$1,832.79	\$169.53	\$2,002.32
Annual Payment 5	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	320	\$21,055.68	\$1,947.65	\$23,003.33
Annual Payment 5	100801	AXON RECORDS - OSP LICENSE	320	\$143,305.92	\$0.00	\$143,305.92
Annual Payment 5	100845	TRUE UP - TASER 10 CERTIFICATION	320	\$2,903.04	\$268.53	\$3,171.57
Annual Payment 5	100862	AXON VR - PLACEHOLDER - HANDGUN CONTROLLER	13	\$1,950.87	\$180.46	\$2,131.33
Annual Payment 5	101007	AXON VR - EXT WARRANTY - CONTROLLER	13	\$1,186.33	\$0.00	\$1,186.33
Annual Payment 5	101008	AXON VR - EXT WARRANTY - HANDGUN CONTROLLER	13	\$1,261.32	\$0.00	\$1,261.32
Annual Payment 5	101009	AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER	13	\$2,108.99	\$195.08	\$2,304.07
Annual Payment 5	101010	AXON VR - TAP REFRESH 2 - SIDEARM CONTROLLER	13	\$2,213.72	\$204.77	\$2,418.49
Annual Payment 5	101011	AXON VR - TAP REFRESH 3 - SIDEARM CONTROLLER	13	\$2,277.38	\$210.66	\$2,488.04
Annual Payment 5	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	13	\$1,982.70	\$183.40	\$2,166.10
Annual Payment 5	101013	AXON VR - TAP REFRESH 2 - CONTROLLER	13	\$2,063.82	\$190.90	\$2,254.72
Annual Payment 5	101014	AXON VR - TAP REFRESH 3 - CONTROLLER	13	\$2,141.85	\$198.12	\$2,339.97
Annual Payment 5	101122	AXON VR - HOLSTER - T10 SAFARILAND GREY - RH	9	\$71.08	\$6.58	\$77.66
Annual Payment 5	101123	AXON VR - HOLSTER - T10 SAFARILAND GREY - LH	4	\$31.59	\$2.92	\$34.51
Annual Payment 5	101180	AXON TASER - DATA SCIENCE PROGRAM	320	\$3,608.64	\$0.00	\$3,608.64
Annual Payment 5	101184	AXON INVESTIGATE - TRAINING - OPERATOR AND EXAMINER	22	\$651.60	\$0.00	\$651.60
Annual Payment 5	101193	AXON TASER - ON DEMAND CERTIFICATION	1	\$22.46	\$0.00	\$22.46
Annual Payment 5	101294	AXON VR - TABLET	13	\$1,432.35	\$132.49	\$1,564.84
Annual Payment 5	11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 5	20018	AXON TASER - BATTERY PACK - TACTICAL	10	\$86.88	\$8.04	\$94.92
Annual Payment 5	20018	AXON TASER - BATTERY PACK - TACTICAL	320	\$2,780.16	\$257.17	\$3,037.33
Annual Payment 5	20018	AXON TASER - BATTERY PACK - TACTICAL	55	\$477.84	\$44.20	\$522.04
Annual Payment 5	20242	AXON TASER - CERTIFICATION PROGRAM YEAR 6-10 HARDWARE	320	\$125,967.68	\$11,652.01	\$137,619.69
Annual Payment 5	20248	AXON TASER - EVIDENCE.COM LICENSE	2	\$117.06	\$0.00	\$117.06
Annual Payment 5	20248	AXON TASER - EVIDENCE.COM LICENSE	320	\$18,729.28	\$0.00	\$18,729.28
Annual Payment 5	20297	AXON VR - TABLET CASE	13	\$67.77	\$6.27	\$74.04
Annual Payment 5	20370	AXON VR - FULL ACCESS - TASER ADD-ON USER	320	\$80,857.92	\$7,479.36	\$88,337.28
Annual Payment 5	20373	AXON VR - TAP REFRESH 1 - HEADSET	13	\$2,214.03	\$204.80	\$2,418.83
Annual Payment 5	20374	AXON VR - TAP REFRESH 2 - HEADSET	13	\$2,304.08	\$213.13	\$2,517.21

**Non-Binding Budgetary Estimate**

<b>Jun 2028</b>						
<b>Invoice Plan</b>	<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
Annual Payment 5	20375	AXON VR - TAP REFRESH 3 - HEADSET	13	\$2,391.56	\$221.22	\$2,612.78
Annual Payment 5	20378	AXON VR - HEADSET - HTC FOCUS 3	13	\$2,046.36	\$189.29	\$2,235.65
Annual Payment 5	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	4	\$13.87	\$1.28	\$15.15
Annual Payment 5	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	4	\$3.72	\$0.34	\$4.06
Annual Payment 5	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	640	\$50.56	\$4.68	\$55.24
Annual Payment 5	73309	AXON BODY - TAP REFRESH 1 - CAMERA	330	\$23,926.98	\$2,213.25	\$26,140.23
Annual Payment 5	73310	AXON BODY - TAP REFRESH 2 - CAMERA	330	\$25,099.80	\$2,321.73	\$27,421.53
Annual Payment 5	73345	AXON BODY - TAP REFRESH 3 - CAMERA	330	\$25,829.76	\$2,389.25	\$28,219.01
Annual Payment 5	73346	AXON BODY - TAP REFRESH 4 - CAMERA	330	\$26,220.48	\$2,425.40	\$28,645.88
Annual Payment 5	73347	AXON BODY - TAP REFRESH 3 - DOCK MULTI BAY	40	\$5,882.64	\$544.14	\$6,426.78
Annual Payment 5	73348	AXON BODY - TAP REFRESH 4 - DOCK MULTI BAY	40	\$5,971.08	\$552.32	\$6,523.40
Annual Payment 5	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 5	73618	AXON COMMUNITY REQUEST - LICENSE - PLUS	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 5	73638	AXON STANDARDS - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 5	73680	AXON RESPOND PLUS - LICENSE	320	\$72,760.00	\$0.00	\$72,760.00
Annual Payment 5	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 5	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	30	\$0.00	\$0.00	\$0.00
Annual Payment 5	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	10	\$0.00	\$0.00	\$0.00
Annual Payment 5	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	320	\$91,867.52	\$0.00	\$91,867.52
Annual Payment 5	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	40	\$5,718.32	\$528.94	\$6,247.26
Annual Payment 5	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	40	\$5,446.64	\$503.81	\$5,950.45
Annual Payment 5	73739	AXON PERFORMANCE - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 5	73746	AXON EVIDENCE - ECOM LICENSE - PRO	3	\$1,378.18	\$0.00	\$1,378.18
Annual Payment 5	73746	AXON EVIDENCE - ECOM LICENSE - PRO	10	\$5,762.40	\$0.00	\$5,762.40
Annual Payment 5	73746	AXON EVIDENCE - ECOM LICENSE - PRO	320	\$147,006.07	\$0.00	\$147,006.07
Annual Payment 5	73840	AXON EVIDENCE - ECOM LICENSE - BASIC	10	\$2,161.20	\$0.00	\$2,161.20
Annual Payment 5	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	4	\$533.71	\$49.37	\$583.08
Annual Payment 5	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	5	\$70.25	\$6.50	\$76.75
Annual Payment 5	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	5	\$35.14	\$3.25	\$38.39
Annual Payment 5	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	10	\$49.86	\$0.00	\$49.86
Annual Payment 5	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	320	\$1,595.52	\$0.00	\$1,595.52
Annual Payment 5	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	55	\$274.23	\$0.00	\$274.23
Annual Payment 5	80396	AXON TASER 7 - EXT WARRANTY - DOCK SIX BAY	4	\$297.82	\$0.00	\$297.82
Annual Payment 5	80464	AXON BODY - TAP WARRANTY - CAMERA	10	\$1,057.20	\$0.00	\$1,057.20
Annual Payment 5	80464	AXON BODY - TAP WARRANTY - CAMERA	320	\$33,830.40	\$0.00	\$33,830.40
Annual Payment 5	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	40	\$6,653.12	\$0.00	\$6,653.12
Annual Payment 5	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	320	\$76,429.76	\$0.00	\$76,429.76
Annual Payment 5	B00025	BUNDLE - UNLIMITED PREMIUM 10YR	320	\$0.00	\$0.00	\$0.00
Annual Payment 5	C00011	BUNDLE - TASER 10 CERTIFICATION 10YR	320	\$0.00	\$0.00	\$0.00
<b>Total</b>				<b>\$1,504,002.81</b>	<b>\$46,070.89</b>	<b>\$1,550,073.70</b>

<b>Jun 2029</b>						
<b>Invoice Plan</b>	<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
Annual Payment 6	100105	AXON MY90 - PSO - SETUP	1	\$236.95	\$21.92	\$258.87
Annual Payment 6	100126	AXON VR - TACTICAL BAG	13	\$141.70	\$13.11	\$154.81
Annual Payment 6	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	320	\$110,975.04	\$0.00	\$110,975.04

**Non-Binding Budgetary Estimate**

<b>Jun 2029</b>						
<b>Invoice Plan</b>	<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
Annual Payment 6	100197	AXON VR - EXT WARRANTY - HTC FOCUS 3 HEADSET	13	\$827.07	\$0.00	\$827.07
Annual Payment 6	100210	AXON VR - TAP REFRESH 1 - TABLET	13	\$1,230.07	\$113.78	\$1,343.85
Annual Payment 6	100211	AXON VR - TAP REFRESH 2 - TABLET	13	\$1,280.08	\$118.41	\$1,398.49
Annual Payment 6	100212	AXON VR - TAP REFRESH 3 - TABLET	13	\$1,328.64	\$122.90	\$1,451.54
Annual Payment 6	100213	AXON VR - EXT WARRANTY - TABLET	13	\$435.36	\$0.00	\$435.36
Annual Payment 6	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	10	\$1,816.60	\$168.04	\$1,984.64
Annual Payment 6	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	320	\$52,931.84	\$4,896.19	\$57,828.03
Annual Payment 6	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	10	\$126.37	\$11.69	\$138.06
Annual Payment 6	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	320	\$4,043.84	\$374.05	\$4,417.89
Annual Payment 6	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	16	\$202.19	\$18.70	\$220.89
Annual Payment 6	100395	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE	15	\$189.56	\$17.53	\$207.09
Annual Payment 6	100396	AXON TASER 10 - MAGAZINE - INERT RED	30	\$379.11	\$35.07	\$414.18
Annual Payment 6	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 6	100399	TASER 10 LIVE CARTRIDGE	6400	\$11,123.20	\$1,028.90	\$12,152.10
Annual Payment 6	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 6	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 6	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 6	100400	AXON TASER 10 - CARTRIDGE - HALT	1920	\$3,336.96	\$308.67	\$3,645.63
Annual Payment 6	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 6	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 6	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 6	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 6	100401	AXON TASER 10 - CARTRIDGE - INERT	300	\$23.70	\$2.19	\$25.89
Annual Payment 6	100590	AXON MY90 - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 6	100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	320	\$2,102.72	\$194.50	\$2,297.22
Annual Payment 6	100623	AXON TASER - TRAINING - ENHANCED HALT SUIT V2	4	\$236.95	\$21.92	\$258.87
Annual Payment 6	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	320	\$6,798.72	\$628.88	\$7,427.60
Annual Payment 6	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	10	\$799.48	\$0.00	\$799.48
Annual Payment 6	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	320	\$25,583.36	\$0.00	\$25,583.36
Annual Payment 6	100748	AXON VR - CONTROLLER - TASER 10	13	\$1,832.79	\$169.53	\$2,002.32
Annual Payment 6	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	320	\$21,055.68	\$1,947.65	\$23,003.33
Annual Payment 6	100801	AXON RECORDS - OSP LICENSE	320	\$143,305.92	\$0.00	\$143,305.92
Annual Payment 6	100845	TRUE UP - TASER 10 CERTIFICATION	320	\$2,903.04	\$268.53	\$3,171.57
Annual Payment 6	100862	AXON VR - PLACEHOLDER - HANDGUN CONTROLLER	13	\$1,950.87	\$180.46	\$2,131.33
Annual Payment 6	101007	AXON VR - EXT WARRANTY - CONTROLLER	13	\$1,186.33	\$0.00	\$1,186.33
Annual Payment 6	101008	AXON VR - EXT WARRANTY - HANDGUN CONTROLLER	13	\$1,261.32	\$0.00	\$1,261.32
Annual Payment 6	101009	AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER	13	\$2,108.99	\$195.08	\$2,304.07
Annual Payment 6	101010	AXON VR - TAP REFRESH 2 - SIDEARM CONTROLLER	13	\$2,213.72	\$204.77	\$2,418.49
Annual Payment 6	101011	AXON VR - TAP REFRESH 3 - SIDEARM CONTROLLER	13	\$2,277.38	\$210.66	\$2,488.04
Annual Payment 6	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	13	\$1,982.70	\$183.40	\$2,166.10
Annual Payment 6	101013	AXON VR - TAP REFRESH 2 - CONTROLLER	13	\$2,063.82	\$190.90	\$2,254.72
Annual Payment 6	101014	AXON VR - TAP REFRESH 3 - CONTROLLER	13	\$2,141.85	\$198.12	\$2,339.97
Annual Payment 6	101122	AXON VR - HOLSTER - T10 SAFARILAND GREY - RH	9	\$71.08	\$6.58	\$77.66
Annual Payment 6	101123	AXON VR - HOLSTER - T10 SAFARILAND GREY - LH	4	\$31.59	\$2.92	\$34.51
Annual Payment 6	101180	AXON TASER - DATA SCIENCE PROGRAM	320	\$3,608.64	\$0.00	\$3,608.64
Annual Payment 6	101184	AXON INVESTIGATE - TRAINING - OPERATOR AND EXAMINER	22	\$651.60	\$0.00	\$651.60

**Non-Binding Budgetary Estimate**

<b>Jun 2029</b>						
<b>Invoice Plan</b>	<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
Annual Payment 6	101193	AXON TASER - ON DEMAND CERTIFICATION	1	\$22.46	\$0.00	\$22.46
Annual Payment 6	101294	AXON VR - TABLET	13	\$1,432.35	\$132.49	\$1,564.84
Annual Payment 6	11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 6	20018	AXON TASER - BATTERY PACK - TACTICAL	10	\$86.88	\$8.04	\$94.92
Annual Payment 6	20018	AXON TASER - BATTERY PACK - TACTICAL	320	\$2,780.16	\$257.17	\$3,037.33
Annual Payment 6	20018	AXON TASER - BATTERY PACK - TACTICAL	55	\$477.84	\$44.20	\$522.04
Annual Payment 6	20242	AXON TASER - CERTIFICATION PROGRAM YEAR 6-10 HARDWARE	320	\$125,967.68	\$11,652.01	\$137,619.69
Annual Payment 6	20248	AXON TASER - EVIDENCE.COM LICENSE	2	\$117.06	\$0.00	\$117.06
Annual Payment 6	20248	AXON TASER - EVIDENCE.COM LICENSE	320	\$18,729.28	\$0.00	\$18,729.28
Annual Payment 6	20297	AXON VR - TABLET CASE	13	\$67.77	\$6.27	\$74.04
Annual Payment 6	20370	AXON VR - FULL ACCESS - TASER ADD-ON USER	320	\$80,857.92	\$7,479.36	\$88,337.28
Annual Payment 6	20373	AXON VR - TAP REFRESH 1 - HEADSET	13	\$2,214.03	\$204.80	\$2,418.83
Annual Payment 6	20374	AXON VR - TAP REFRESH 2 - HEADSET	13	\$2,304.08	\$213.13	\$2,517.21
Annual Payment 6	20375	AXON VR - TAP REFRESH 3 - HEADSET	13	\$2,391.56	\$221.22	\$2,612.78
Annual Payment 6	20378	AXON VR - HEADSET - HTC FOCUS 3	13	\$2,046.36	\$189.29	\$2,235.65
Annual Payment 6	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	4	\$13.87	\$1.28	\$15.15
Annual Payment 6	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	4	\$3.72	\$0.34	\$4.06
Annual Payment 6	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	640	\$50.56	\$4.68	\$55.24
Annual Payment 6	73309	AXON BODY - TAP REFRESH 1 - CAMERA	330	\$23,926.98	\$2,213.25	\$26,140.23
Annual Payment 6	73310	AXON BODY - TAP REFRESH 2 - CAMERA	330	\$25,099.80	\$2,321.73	\$27,421.53
Annual Payment 6	73345	AXON BODY - TAP REFRESH 3 - CAMERA	330	\$25,829.76	\$2,389.25	\$28,219.01
Annual Payment 6	73346	AXON BODY - TAP REFRESH 4 - CAMERA	330	\$26,220.48	\$2,425.40	\$28,645.88
Annual Payment 6	73347	AXON BODY - TAP REFRESH 3 - DOCK MULTI BAY	40	\$5,882.64	\$544.14	\$6,426.78
Annual Payment 6	73348	AXON BODY - TAP REFRESH 4 - DOCK MULTI BAY	40	\$5,971.08	\$552.32	\$6,523.40
Annual Payment 6	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 6	73618	AXON COMMUNITY REQUEST - LICENSE - PLUS	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 6	73638	AXON STANDARDS - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 6	73680	AXON RESPOND PLUS - LICENSE	320	\$72,760.00	\$0.00	\$72,760.00
Annual Payment 6	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 6	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	30	\$0.00	\$0.00	\$0.00
Annual Payment 6	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	10	\$0.00	\$0.00	\$0.00
Annual Payment 6	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	320	\$91,867.52	\$0.00	\$91,867.52
Annual Payment 6	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	40	\$5,718.32	\$528.94	\$6,247.26
Annual Payment 6	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	40	\$5,446.64	\$503.81	\$5,950.45
Annual Payment 6	73739	AXON PERFORMANCE - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 6	73746	AXON EVIDENCE - ECOM LICENSE - PRO	3	\$1,378.18	\$0.00	\$1,378.18
Annual Payment 6	73746	AXON EVIDENCE - ECOM LICENSE - PRO	10	\$5,762.40	\$0.00	\$5,762.40
Annual Payment 6	73746	AXON EVIDENCE - ECOM LICENSE - PRO	320	\$147,006.07	\$0.00	\$147,006.07
Annual Payment 6	73840	AXON EVIDENCE - ECOM LICENSE - BASIC	10	\$2,161.20	\$0.00	\$2,161.20
Annual Payment 6	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	4	\$533.71	\$49.37	\$583.08
Annual Payment 6	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	5	\$70.25	\$6.50	\$76.75
Annual Payment 6	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	5	\$35.14	\$3.25	\$38.39
Annual Payment 6	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	10	\$49.86	\$0.00	\$49.86
Annual Payment 6	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	320	\$1,595.52	\$0.00	\$1,595.52
Annual Payment 6	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	55	\$274.23	\$0.00	\$274.23
Annual Payment 6	80396	AXON TASER 7 - EXT WARRANTY - DOCK SIX BAY	4	\$297.82	\$0.00	\$297.82
Annual Payment 6	80464	AXON BODY - TAP WARRANTY - CAMERA	10	\$1,057.20	\$0.00	\$1,057.20

**Non-Binding Budgetary Estimate**

<b>Jun 2029</b>						
<b>Invoice Plan</b>	<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
Annual Payment 6	80464	AXON BODY - TAP WARRANTY - CAMERA	320	\$33,830.40	\$0.00	\$33,830.40
Annual Payment 6	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	40	\$6,653.12	\$0.00	\$6,653.12
Annual Payment 6	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	320	\$76,429.76	\$0.00	\$76,429.76
Annual Payment 6	B00025	BUNDLE - UNLIMITED PREMIUM 10YR	320	\$0.00	\$0.00	\$0.00
Annual Payment 6	C00011	BUNDLE - TASER 10 CERTIFICATION 10YR	320	\$0.00	\$0.00	\$0.00
<b>Total</b>				<b>\$1,504,002.81</b>	<b>\$46,070.89</b>	<b>\$1,550,073.70</b>

<b>Jun 2030</b>						
<b>Invoice Plan</b>	<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
Annual Payment 7	100105	AXON MY90 - PSO - SETUP	1	\$236.95	\$21.92	\$258.87
Annual Payment 7	100126	AXON VR - TACTICAL BAG	13	\$141.70	\$13.11	\$154.81
Annual Payment 7	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	320	\$110,975.04	\$0.00	\$110,975.04
Annual Payment 7	100197	AXON VR - EXT WARRANTY - HTC FOCUS 3 HEADSET	13	\$827.07	\$0.00	\$827.07
Annual Payment 7	100210	AXON VR - TAP REFRESH 1 - TABLET	13	\$1,230.07	\$113.78	\$1,343.85
Annual Payment 7	100211	AXON VR - TAP REFRESH 2 - TABLET	13	\$1,280.08	\$118.41	\$1,398.49
Annual Payment 7	100212	AXON VR - TAP REFRESH 3 - TABLET	13	\$1,328.64	\$122.90	\$1,451.54
Annual Payment 7	100213	AXON VR - EXT WARRANTY - TABLET	13	\$435.36	\$0.00	\$435.36
Annual Payment 7	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	10	\$1,816.60	\$168.04	\$1,984.64
Annual Payment 7	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	320	\$52,931.84	\$4,896.19	\$57,828.03
Annual Payment 7	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	10	\$126.37	\$11.69	\$138.06
Annual Payment 7	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	320	\$4,043.84	\$374.05	\$4,417.89
Annual Payment 7	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	16	\$202.19	\$18.70	\$220.89
Annual Payment 7	100395	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE	15	\$189.56	\$17.53	\$207.09
Annual Payment 7	100396	AXON TASER 10 - MAGAZINE - INERT RED	30	\$379.11	\$35.07	\$414.18
Annual Payment 7	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 7	100399	TASER 10 LIVE CARTRIDGE	6400	\$11,123.20	\$1,028.90	\$12,152.10
Annual Payment 7	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 7	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 7	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 7	100400	AXON TASER 10 - CARTRIDGE - HALT	1920	\$3,336.96	\$308.67	\$3,645.63
Annual Payment 7	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 7	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 7	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 7	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 7	100401	AXON TASER 10 - CARTRIDGE - INERT	300	\$23.70	\$2.19	\$25.89
Annual Payment 7	100590	AXON MY90 - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 7	100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	320	\$2,102.72	\$194.50	\$2,297.22
Annual Payment 7	100623	AXON TASER - TRAINING - ENHANCED HALT SUIT V2	4	\$236.95	\$21.92	\$258.87
Annual Payment 7	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	320	\$6,798.72	\$628.88	\$7,427.60
Annual Payment 7	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	10	\$799.48	\$0.00	\$799.48
Annual Payment 7	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	320	\$25,583.36	\$0.00	\$25,583.36
Annual Payment 7	100748	AXON VR - CONTROLLER - TASER 10	13	\$1,832.79	\$169.53	\$2,002.32
Annual Payment 7	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	320	\$21,055.68	\$1,947.65	\$23,003.33
Annual Payment 7	100801	AXON RECORDS - OSP LICENSE	320	\$143,305.92	\$0.00	\$143,305.92
Annual Payment 7	100845	TRUE UP - TASER 10 CERTIFICATION	320	\$2,903.04	\$268.53	\$3,171.57

**Non-Binding Budgetary Estimate**

<b>Jun 2030</b>						
<b>Invoice Plan</b>	<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
Annual Payment 7	100862	AXON VR - PLACEHOLDER - HANDGUN CONTROLLER	13	\$1,950.87	\$180.46	\$2,131.33
Annual Payment 7	101007	AXON VR - EXT WARRANTY - CONTROLLER	13	\$1,186.33	\$0.00	\$1,186.33
Annual Payment 7	101008	AXON VR - EXT WARRANTY - HANDGUN CONTROLLER	13	\$1,261.32	\$0.00	\$1,261.32
Annual Payment 7	101009	AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER	13	\$2,108.99	\$195.08	\$2,304.07
Annual Payment 7	101010	AXON VR - TAP REFRESH 2 - SIDEARM CONTROLLER	13	\$2,213.72	\$204.77	\$2,418.49
Annual Payment 7	101011	AXON VR - TAP REFRESH 3 - SIDEARM CONTROLLER	13	\$2,277.38	\$210.66	\$2,488.04
Annual Payment 7	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	13	\$1,982.70	\$183.40	\$2,166.10
Annual Payment 7	101013	AXON VR - TAP REFRESH 2 - CONTROLLER	13	\$2,063.82	\$190.90	\$2,254.72
Annual Payment 7	101014	AXON VR - TAP REFRESH 3 - CONTROLLER	13	\$2,141.85	\$198.12	\$2,339.97
Annual Payment 7	101122	AXON VR - HOLSTER - T10 SAFARILAND GREY - RH	9	\$71.08	\$6.58	\$77.66
Annual Payment 7	101123	AXON VR - HOLSTER - T10 SAFARILAND GREY - LH	4	\$31.59	\$2.92	\$34.51
Annual Payment 7	101180	AXON TASER - DATA SCIENCE PROGRAM	320	\$3,608.64	\$0.00	\$3,608.64
Annual Payment 7	101184	AXON INVESTIGATE - TRAINING - OPERATOR AND EXAMINER	22	\$651.60	\$0.00	\$651.60
Annual Payment 7	101193	AXON TASER - ON DEMAND CERTIFICATION	1	\$22.46	\$0.00	\$22.46
Annual Payment 7	101294	AXON VR - TABLET	13	\$1,432.35	\$132.49	\$1,564.84
Annual Payment 7	11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 7	20018	AXON TASER - BATTERY PACK - TACTICAL	10	\$86.88	\$8.04	\$94.92
Annual Payment 7	20018	AXON TASER - BATTERY PACK - TACTICAL	320	\$2,780.16	\$257.17	\$3,037.33
Annual Payment 7	20018	AXON TASER - BATTERY PACK - TACTICAL	55	\$477.84	\$44.20	\$522.04
Annual Payment 7	20242	AXON TASER - CERTIFICATION PROGRAM YEAR 6-10 HARDWARE	320	\$125,967.68	\$11,652.01	\$137,619.69
Annual Payment 7	20248	AXON TASER - EVIDENCE.COM LICENSE	2	\$117.06	\$0.00	\$117.06
Annual Payment 7	20248	AXON TASER - EVIDENCE.COM LICENSE	320	\$18,729.28	\$0.00	\$18,729.28
Annual Payment 7	20297	AXON VR - TABLET CASE	13	\$67.77	\$6.27	\$74.04
Annual Payment 7	20370	AXON VR - FULL ACCESS - TASER ADD-ON USER	320	\$80,857.92	\$7,479.36	\$88,337.28
Annual Payment 7	20373	AXON VR - TAP REFRESH 1 - HEADSET	13	\$2,214.03	\$204.80	\$2,418.83
Annual Payment 7	20374	AXON VR - TAP REFRESH 2 - HEADSET	13	\$2,304.08	\$213.13	\$2,517.21
Annual Payment 7	20375	AXON VR - TAP REFRESH 3 - HEADSET	13	\$2,391.56	\$221.22	\$2,612.78
Annual Payment 7	20378	AXON VR - HEADSET - HTC FOCUS 3	13	\$2,046.36	\$189.29	\$2,235.65
Annual Payment 7	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	4	\$13.87	\$1.28	\$15.15
Annual Payment 7	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	4	\$3.72	\$0.34	\$4.06
Annual Payment 7	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	640	\$50.56	\$4.68	\$55.24
Annual Payment 7	73309	AXON BODY - TAP REFRESH 1 - CAMERA	330	\$23,926.98	\$2,213.25	\$26,140.23
Annual Payment 7	73310	AXON BODY - TAP REFRESH 2 - CAMERA	330	\$25,099.80	\$2,321.73	\$27,421.53
Annual Payment 7	73345	AXON BODY - TAP REFRESH 3 - CAMERA	330	\$25,829.76	\$2,389.25	\$28,219.01
Annual Payment 7	73346	AXON BODY - TAP REFRESH 4 - CAMERA	330	\$26,220.48	\$2,425.40	\$28,645.88
Annual Payment 7	73347	AXON BODY - TAP REFRESH 3 - DOCK MULTI BAY	40	\$5,882.64	\$544.14	\$6,426.78
Annual Payment 7	73348	AXON BODY - TAP REFRESH 4 - DOCK MULTI BAY	40	\$5,971.08	\$552.32	\$6,523.40
Annual Payment 7	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 7	73618	AXON COMMUNITY REQUEST - LICENSE - PLUS	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 7	73638	AXON STANDARDS - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 7	73680	AXON RESPOND PLUS - LICENSE	320	\$72,760.00	\$0.00	\$72,760.00
Annual Payment 7	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 7	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	30	\$0.00	\$0.00	\$0.00
Annual Payment 7	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	10	\$0.00	\$0.00	\$0.00
Annual Payment 7	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	320	\$91,867.52	\$0.00	\$91,867.52
Annual Payment 7	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	40	\$5,718.32	\$528.94	\$6,247.26
Annual Payment 7	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	40	\$5,446.64	\$503.81	\$5,950.45

**Non-Binding Budgetary Estimate**

<b>Jun 2030</b>						
<b>Invoice Plan</b>	<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
Annual Payment 7	73739	AXON PERFORMANCE - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 7	73746	AXON EVIDENCE - ECOM LICENSE - PRO	3	\$1,378.18	\$0.00	\$1,378.18
Annual Payment 7	73746	AXON EVIDENCE - ECOM LICENSE - PRO	10	\$5,762.40	\$0.00	\$5,762.40
Annual Payment 7	73746	AXON EVIDENCE - ECOM LICENSE - PRO	320	\$147,006.07	\$0.00	\$147,006.07
Annual Payment 7	73840	AXON EVIDENCE - ECOM LICENSE - BASIC	10	\$2,161.20	\$0.00	\$2,161.20
Annual Payment 7	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	4	\$533.71	\$49.37	\$583.08
Annual Payment 7	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	5	\$70.25	\$6.50	\$76.75
Annual Payment 7	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	5	\$35.14	\$3.25	\$38.39
Annual Payment 7	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	10	\$49.86	\$0.00	\$49.86
Annual Payment 7	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	320	\$1,595.52	\$0.00	\$1,595.52
Annual Payment 7	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	55	\$274.23	\$0.00	\$274.23
Annual Payment 7	80396	AXON TASER 7 - EXT WARRANTY - DOCK SIX BAY	4	\$297.82	\$0.00	\$297.82
Annual Payment 7	80464	AXON BODY - TAP WARRANTY - CAMERA	10	\$1,057.20	\$0.00	\$1,057.20
Annual Payment 7	80464	AXON BODY - TAP WARRANTY - CAMERA	320	\$33,830.40	\$0.00	\$33,830.40
Annual Payment 7	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	40	\$6,653.12	\$0.00	\$6,653.12
Annual Payment 7	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	320	\$76,429.76	\$0.00	\$76,429.76
Annual Payment 7	B00025	BUNDLE - UNLIMITED PREMIUM 10YR	320	\$0.00	\$0.00	\$0.00
Annual Payment 7	C00011	BUNDLE - TASER 10 CERTIFICATION 10YR	320	\$0.00	\$0.00	\$0.00
<b>Total</b>				<b>\$1,504,002.81</b>	<b>\$46,070.89</b>	<b>\$1,550,073.70</b>

<b>Jun 2031</b>						
<b>Invoice Plan</b>	<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
Annual Payment 8	100105	AXON MY90 - PSO - SETUP	1	\$236.95	\$21.92	\$258.87
Annual Payment 8	100126	AXON VR - TACTICAL BAG	13	\$141.70	\$13.11	\$154.81
Annual Payment 8	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	320	\$110,975.04	\$0.00	\$110,975.04
Annual Payment 8	100197	AXON VR - EXT WARRANTY - HTC FOCUS 3 HEADSET	13	\$827.07	\$0.00	\$827.07
Annual Payment 8	100210	AXON VR - TAP REFRESH 1 - TABLET	13	\$1,230.07	\$113.78	\$1,343.85
Annual Payment 8	100211	AXON VR - TAP REFRESH 2 - TABLET	13	\$1,280.08	\$118.41	\$1,398.49
Annual Payment 8	100212	AXON VR - TAP REFRESH 3 - TABLET	13	\$1,328.64	\$122.90	\$1,451.54
Annual Payment 8	100213	AXON VR - EXT WARRANTY - TABLET	13	\$435.36	\$0.00	\$435.36
Annual Payment 8	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	10	\$1,816.60	\$168.04	\$1,984.64
Annual Payment 8	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	320	\$52,931.84	\$4,896.19	\$57,828.03
Annual Payment 8	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	10	\$126.37	\$11.69	\$138.06
Annual Payment 8	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	320	\$4,043.84	\$374.05	\$4,417.89
Annual Payment 8	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	16	\$202.19	\$18.70	\$220.89
Annual Payment 8	100395	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE	15	\$189.56	\$17.53	\$207.09
Annual Payment 8	100396	AXON TASER 10 - MAGAZINE - INERT RED	30	\$379.11	\$35.07	\$414.18
Annual Payment 8	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 8	100399	TASER 10 LIVE CARTRIDGE	6400	\$11,123.20	\$1,028.90	\$12,152.10
Annual Payment 8	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 8	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 8	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 8	100400	AXON TASER 10 - CARTRIDGE - HALT	1920	\$3,336.96	\$308.67	\$3,645.63
Annual Payment 8	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 8	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 8	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84

**Non-Binding Budgetary Estimate**

<b>Jun 2031</b>						
<b>Invoice Plan</b>	<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
Annual Payment 8	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 8	100401	AXON TASER 10 - CARTRIDGE - INERT	300	\$23.70	\$2.19	\$25.89
Annual Payment 8	100590	AXON MY90 - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 8	100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	320	\$2,102.72	\$194.50	\$2,297.22
Annual Payment 8	100623	AXON TASER - TRAINING - ENHANCED HALT SUIT V2	4	\$236.95	\$21.92	\$258.87
Annual Payment 8	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	320	\$6,798.72	\$628.88	\$7,427.60
Annual Payment 8	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	10	\$799.48	\$0.00	\$799.48
Annual Payment 8	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	320	\$25,583.36	\$0.00	\$25,583.36
Annual Payment 8	100748	AXON VR - CONTROLLER - TASER 10	13	\$1,832.79	\$169.53	\$2,002.32
Annual Payment 8	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	320	\$21,055.68	\$1,947.65	\$23,003.33
Annual Payment 8	100801	AXON RECORDS - OSP LICENSE	320	\$143,305.92	\$0.00	\$143,305.92
Annual Payment 8	100845	TRUE UP - TASER 10 CERTIFICATION	320	\$2,903.04	\$268.53	\$3,171.57
Annual Payment 8	100862	AXON VR - PLACEHOLDER - HANDGUN CONTROLLER	13	\$1,950.87	\$180.46	\$2,131.33
Annual Payment 8	101007	AXON VR - EXT WARRANTY - CONTROLLER	13	\$1,186.33	\$0.00	\$1,186.33
Annual Payment 8	101008	AXON VR - EXT WARRANTY - HANDGUN CONTROLLER	13	\$1,261.32	\$0.00	\$1,261.32
Annual Payment 8	101009	AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER	13	\$2,108.99	\$195.08	\$2,304.07
Annual Payment 8	101010	AXON VR - TAP REFRESH 2 - SIDEARM CONTROLLER	13	\$2,213.72	\$204.77	\$2,418.49
Annual Payment 8	101011	AXON VR - TAP REFRESH 3 - SIDEARM CONTROLLER	13	\$2,277.38	\$210.66	\$2,488.04
Annual Payment 8	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	13	\$1,982.70	\$183.40	\$2,166.10
Annual Payment 8	101013	AXON VR - TAP REFRESH 2 - CONTROLLER	13	\$2,063.82	\$190.90	\$2,254.72
Annual Payment 8	101014	AXON VR - TAP REFRESH 3 - CONTROLLER	13	\$2,141.85	\$198.12	\$2,339.97
Annual Payment 8	101122	AXON VR - HOLSTER - T10 SAFARILAND GREY - RH	9	\$71.08	\$6.58	\$77.66
Annual Payment 8	101123	AXON VR - HOLSTER - T10 SAFARILAND GREY - LH	4	\$31.59	\$2.92	\$34.51
Annual Payment 8	101180	AXON TASER - DATA SCIENCE PROGRAM	320	\$3,608.64	\$0.00	\$3,608.64
Annual Payment 8	101184	AXON INVESTIGATE - TRAINING - OPERATOR AND EXAMINER	22	\$651.60	\$0.00	\$651.60
Annual Payment 8	101193	AXON TASER - ON DEMAND CERTIFICATION	1	\$22.46	\$0.00	\$22.46
Annual Payment 8	101294	AXON VR - TABLET	13	\$1,432.35	\$132.49	\$1,564.84
Annual Payment 8	11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 8	20018	AXON TASER - BATTERY PACK - TACTICAL	10	\$86.88	\$8.04	\$94.92
Annual Payment 8	20018	AXON TASER - BATTERY PACK - TACTICAL	320	\$2,780.16	\$257.17	\$3,037.33
Annual Payment 8	20018	AXON TASER - BATTERY PACK - TACTICAL	55	\$477.84	\$44.20	\$522.04
Annual Payment 8	20242	AXON TASER - CERTIFICATION PROGRAM YEAR 6-10 HARDWARE	320	\$125,967.68	\$11,652.01	\$137,619.69
Annual Payment 8	20248	AXON TASER - EVIDENCE.COM LICENSE	2	\$117.06	\$0.00	\$117.06
Annual Payment 8	20248	AXON TASER - EVIDENCE.COM LICENSE	320	\$18,729.28	\$0.00	\$18,729.28
Annual Payment 8	20297	AXON VR - TABLET CASE	13	\$67.77	\$6.27	\$74.04
Annual Payment 8	20370	AXON VR - FULL ACCESS - TASER ADD-ON USER	320	\$80,857.92	\$7,479.36	\$88,337.28
Annual Payment 8	20373	AXON VR - TAP REFRESH 1 - HEADSET	13	\$2,214.03	\$204.80	\$2,418.83
Annual Payment 8	20374	AXON VR - TAP REFRESH 2 - HEADSET	13	\$2,304.08	\$213.13	\$2,517.21
Annual Payment 8	20375	AXON VR - TAP REFRESH 3 - HEADSET	13	\$2,391.56	\$221.22	\$2,612.78
Annual Payment 8	20378	AXON VR - HEADSET - HTC FOCUS 3	13	\$2,046.36	\$189.29	\$2,235.65
Annual Payment 8	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	4	\$13.87	\$1.28	\$15.15
Annual Payment 8	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	4	\$3.72	\$0.34	\$4.06
Annual Payment 8	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	640	\$50.56	\$4.68	\$55.24
Annual Payment 8	73309	AXON BODY - TAP REFRESH 1 - CAMERA	330	\$23,926.98	\$2,213.25	\$26,140.23
Annual Payment 8	73310	AXON BODY - TAP REFRESH 2 - CAMERA	330	\$25,099.80	\$2,321.73	\$27,421.53
Annual Payment 8	73345	AXON BODY - TAP REFRESH 3 - CAMERA	330	\$25,829.76	\$2,389.25	\$28,219.01

**Non-Binding Budgetary Estimate**

<b>Jun 2031</b>						
<b>Invoice Plan</b>	<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
Annual Payment 8	73346	AXON BODY - TAP REFRESH 4 - CAMERA	330	\$26,220.48	\$2,425.40	\$28,645.88
Annual Payment 8	73347	AXON BODY - TAP REFRESH 3 - DOCK MULTI BAY	40	\$5,882.64	\$544.14	\$6,426.78
Annual Payment 8	73348	AXON BODY - TAP REFRESH 4 - DOCK MULTI BAY	40	\$5,971.08	\$552.32	\$6,523.40
Annual Payment 8	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 8	73618	AXON COMMUNITY REQUEST - LICENSE - PLUS	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 8	73638	AXON STANDARDS - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 8	73680	AXON RESPOND PLUS - LICENSE	320	\$72,760.00	\$0.00	\$72,760.00
Annual Payment 8	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 8	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	30	\$0.00	\$0.00	\$0.00
Annual Payment 8	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	10	\$0.00	\$0.00	\$0.00
Annual Payment 8	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	320	\$91,867.52	\$0.00	\$91,867.52
Annual Payment 8	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	40	\$5,718.32	\$528.94	\$6,247.26
Annual Payment 8	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	40	\$5,446.64	\$503.81	\$5,950.45
Annual Payment 8	73739	AXON PERFORMANCE - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 8	73746	AXON EVIDENCE - ECOM LICENSE - PRO	3	\$1,378.18	\$0.00	\$1,378.18
Annual Payment 8	73746	AXON EVIDENCE - ECOM LICENSE - PRO	10	\$5,762.40	\$0.00	\$5,762.40
Annual Payment 8	73746	AXON EVIDENCE - ECOM LICENSE - PRO	320	\$147,006.07	\$0.00	\$147,006.07
Annual Payment 8	73840	AXON EVIDENCE - ECOM LICENSE - BASIC	10	\$2,161.20	\$0.00	\$2,161.20
Annual Payment 8	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	4	\$533.71	\$49.37	\$583.08
Annual Payment 8	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	5	\$70.25	\$6.50	\$76.75
Annual Payment 8	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	5	\$35.14	\$3.25	\$38.39
Annual Payment 8	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	10	\$49.86	\$0.00	\$49.86
Annual Payment 8	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	320	\$1,595.52	\$0.00	\$1,595.52
Annual Payment 8	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	55	\$274.23	\$0.00	\$274.23
Annual Payment 8	80396	AXON TASER 7 - EXT WARRANTY - DOCK SIX BAY	4	\$297.82	\$0.00	\$297.82
Annual Payment 8	80464	AXON BODY - TAP WARRANTY - CAMERA	10	\$1,057.20	\$0.00	\$1,057.20
Annual Payment 8	80464	AXON BODY - TAP WARRANTY - CAMERA	320	\$33,830.40	\$0.00	\$33,830.40
Annual Payment 8	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	40	\$6,653.12	\$0.00	\$6,653.12
Annual Payment 8	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	320	\$76,429.76	\$0.00	\$76,429.76
Annual Payment 8	B00025	BUNDLE - UNLIMITED PREMIUM 10YR	320	\$0.00	\$0.00	\$0.00
Annual Payment 8	C00011	BUNDLE - TASER 10 CERTIFICATION 10YR	320	\$0.00	\$0.00	\$0.00
<b>Total</b>				<b>\$1,504,002.81</b>	<b>\$46,070.89</b>	<b>\$1,550,073.70</b>

<b>Jun 2032</b>						
<b>Invoice Plan</b>	<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
Annual Payment 9	100105	AXON MY90 - PSO - SETUP	1	\$236.95	\$21.92	\$258.87
Annual Payment 9	100126	AXON VR - TACTICAL BAG	13	\$141.70	\$13.11	\$154.81
Annual Payment 9	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	320	\$110,975.04	\$0.00	\$110,975.04
Annual Payment 9	100197	AXON VR - EXT WARRANTY - HTC FOCUS 3 HEADSET	13	\$827.07	\$0.00	\$827.07
Annual Payment 9	100210	AXON VR - TAP REFRESH 1 - TABLET	13	\$1,230.07	\$113.78	\$1,343.85
Annual Payment 9	100211	AXON VR - TAP REFRESH 2 - TABLET	13	\$1,280.08	\$118.41	\$1,398.49
Annual Payment 9	100212	AXON VR - TAP REFRESH 3 - TABLET	13	\$1,328.64	\$122.90	\$1,451.54
Annual Payment 9	100213	AXON VR - EXT WARRANTY - TABLET	13	\$435.36	\$0.00	\$435.36
Annual Payment 9	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	10	\$1,816.60	\$168.04	\$1,984.64
Annual Payment 9	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	320	\$52,931.84	\$4,896.19	\$57,828.03
Annual Payment 9	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	10	\$126.37	\$11.69	\$138.06

**Non-Binding Budgetary Estimate**

<b>Jun 2032</b>						
<b>Invoice Plan</b>	<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
Annual Payment 9	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	320	\$4,043.84	\$374.05	\$4,417.89
Annual Payment 9	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	16	\$202.19	\$18.70	\$220.89
Annual Payment 9	100395	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE	15	\$189.56	\$17.53	\$207.09
Annual Payment 9	100396	AXON TASER 10 - MAGAZINE - INERT RED	30	\$379.11	\$35.07	\$414.18
Annual Payment 9	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 9	100399	TASER 10 LIVE CARTRIDGE	6400	\$11,123.20	\$1,028.90	\$12,152.10
Annual Payment 9	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 9	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 9	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.34	\$1,822.82
Annual Payment 9	100400	AXON TASER 10 - CARTRIDGE - HALT	1920	\$3,336.96	\$308.67	\$3,645.63
Annual Payment 9	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 9	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 9	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 9	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.56	\$4,860.84
Annual Payment 9	100401	AXON TASER 10 - CARTRIDGE - INERT	300	\$23.70	\$2.19	\$25.89
Annual Payment 9	100590	AXON MY90 - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 9	100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	320	\$2,102.72	\$194.50	\$2,297.22
Annual Payment 9	100623	AXON TASER - TRAINING - ENHANCED HALT SUIT V2	4	\$236.95	\$21.92	\$258.87
Annual Payment 9	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	320	\$6,798.72	\$628.88	\$7,427.60
Annual Payment 9	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	10	\$799.48	\$0.00	\$799.48
Annual Payment 9	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	320	\$25,583.36	\$0.00	\$25,583.36
Annual Payment 9	100748	AXON VR - CONTROLLER - TASER 10	13	\$1,832.79	\$169.53	\$2,002.32
Annual Payment 9	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	320	\$21,055.68	\$1,947.65	\$23,003.33
Annual Payment 9	100801	AXON RECORDS - OSP LICENSE	320	\$143,305.92	\$0.00	\$143,305.92
Annual Payment 9	100845	TRUE UP - TASER 10 CERTIFICATION	320	\$2,903.04	\$268.53	\$3,171.57
Annual Payment 9	100862	AXON VR - PLACEHOLDER - HANDGUN CONTROLLER	13	\$1,950.87	\$180.46	\$2,131.33
Annual Payment 9	101007	AXON VR - EXT WARRANTY - CONTROLLER	13	\$1,186.33	\$0.00	\$1,186.33
Annual Payment 9	101008	AXON VR - EXT WARRANTY - HANDGUN CONTROLLER	13	\$1,261.32	\$0.00	\$1,261.32
Annual Payment 9	101009	AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER	13	\$2,108.99	\$195.08	\$2,304.07
Annual Payment 9	101010	AXON VR - TAP REFRESH 2 - SIDEARM CONTROLLER	13	\$2,213.72	\$204.77	\$2,418.49
Annual Payment 9	101011	AXON VR - TAP REFRESH 3 - SIDEARM CONTROLLER	13	\$2,277.38	\$210.66	\$2,488.04
Annual Payment 9	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	13	\$1,982.70	\$183.40	\$2,166.10
Annual Payment 9	101013	AXON VR - TAP REFRESH 2 - CONTROLLER	13	\$2,063.82	\$190.90	\$2,254.72
Annual Payment 9	101014	AXON VR - TAP REFRESH 3 - CONTROLLER	13	\$2,141.85	\$198.12	\$2,339.97
Annual Payment 9	101122	AXON VR - HOLSTER - T10 SAFARILAND GREY - RH	9	\$71.08	\$6.58	\$77.66
Annual Payment 9	101123	AXON VR - HOLSTER - T10 SAFARILAND GREY - LH	4	\$31.59	\$2.92	\$34.51
Annual Payment 9	101180	AXON TASER - DATA SCIENCE PROGRAM	320	\$3,608.64	\$0.00	\$3,608.64
Annual Payment 9	101184	AXON INVESTIGATE - TRAINING - OPERATOR AND EXAMINER	22	\$651.60	\$0.00	\$651.60
Annual Payment 9	101193	AXON TASER - ON DEMAND CERTIFICATION	1	\$22.46	\$0.00	\$22.46
Annual Payment 9	101294	AXON VR - TABLET	13	\$1,432.35	\$132.49	\$1,564.84
Annual Payment 9	11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 9	20018	AXON TASER - BATTERY PACK - TACTICAL	10	\$86.88	\$8.04	\$94.92
Annual Payment 9	20018	AXON TASER - BATTERY PACK - TACTICAL	320	\$2,780.16	\$257.17	\$3,037.33
Annual Payment 9	20018	AXON TASER - BATTERY PACK - TACTICAL	55	\$477.84	\$44.20	\$522.04
Annual Payment 9	20242	AXON TASER - CERTIFICATION PROGRAM YEAR 6-10 HARDWARE	320	\$125,967.68	\$11,652.01	\$137,619.69
Annual Payment 9	20248	AXON TASER - EVIDENCE.COM LICENSE	2	\$117.06	\$0.00	\$117.06

Non-Binding Budgetary Estimate

Jun 2032						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 9	20248	AXON TASER - EVIDENCE.COM LICENSE	320	\$18,729.28	\$0.00	\$18,729.28
Annual Payment 9	20297	AXON VR - TABLET CASE	13	\$67.77	\$6.27	\$74.04
Annual Payment 9	20370	AXON VR - FULL ACCESS - TASER ADD-ON USER	320	\$80,857.92	\$7,479.36	\$88,337.28
Annual Payment 9	20373	AXON VR - TAP REFRESH 1 - HEADSET	13	\$2,214.03	\$204.80	\$2,418.83
Annual Payment 9	20374	AXON VR - TAP REFRESH 2 - HEADSET	13	\$2,304.08	\$213.13	\$2,517.21
Annual Payment 9	20375	AXON VR - TAP REFRESH 3 - HEADSET	13	\$2,391.56	\$221.22	\$2,612.78
Annual Payment 9	20378	AXON VR - HEADSET - HTC FOCUS 3	13	\$2,046.36	\$189.29	\$2,235.65
Annual Payment 9	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	4	\$13.87	\$1.28	\$15.15
Annual Payment 9	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	4	\$3.72	\$0.34	\$4.06
Annual Payment 9	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	640	\$50.56	\$4.68	\$55.24
Annual Payment 9	73309	AXON BODY - TAP REFRESH 1 - CAMERA	330	\$23,926.98	\$2,213.25	\$26,140.23
Annual Payment 9	73310	AXON BODY - TAP REFRESH 2 - CAMERA	330	\$25,099.80	\$2,321.73	\$27,421.53
Annual Payment 9	73345	AXON BODY - TAP REFRESH 3 - CAMERA	330	\$25,829.76	\$2,389.25	\$28,219.01
Annual Payment 9	73346	AXON BODY - TAP REFRESH 4 - CAMERA	330	\$26,220.48	\$2,425.40	\$28,645.88
Annual Payment 9	73347	AXON BODY - TAP REFRESH 3 - DOCK MULTI BAY	40	\$5,882.64	\$544.14	\$6,426.78
Annual Payment 9	73348	AXON BODY - TAP REFRESH 4 - DOCK MULTI BAY	40	\$5,971.08	\$552.32	\$6,523.40
Annual Payment 9	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 9	73618	AXON COMMUNITY REQUEST - LICENSE - PLUS	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 9	73638	AXON STANDARDS - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 9	73680	AXON RESPOND PLUS - LICENSE	320	\$72,760.00	\$0.00	\$72,760.00
Annual Payment 9	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 9	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	30	\$0.00	\$0.00	\$0.00
Annual Payment 9	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	10	\$0.00	\$0.00	\$0.00
Annual Payment 9	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	320	\$91,867.52	\$0.00	\$91,867.52
Annual Payment 9	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	40	\$5,718.32	\$528.94	\$6,247.26
Annual Payment 9	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	40	\$5,446.64	\$503.81	\$5,950.45
Annual Payment 9	73739	AXON PERFORMANCE - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 9	73746	AXON EVIDENCE - ECOM LICENSE - PRO	3	\$1,378.18	\$0.00	\$1,378.18
Annual Payment 9	73746	AXON EVIDENCE - ECOM LICENSE - PRO	10	\$5,762.40	\$0.00	\$5,762.40
Annual Payment 9	73746	AXON EVIDENCE - ECOM LICENSE - PRO	320	\$147,006.07	\$0.00	\$147,006.07
Annual Payment 9	73840	AXON EVIDENCE - ECOM LICENSE - BASIC	10	\$2,161.20	\$0.00	\$2,161.20
Annual Payment 9	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	4	\$533.71	\$49.37	\$583.08
Annual Payment 9	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	5	\$70.25	\$6.50	\$76.75
Annual Payment 9	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	5	\$35.14	\$3.25	\$38.39
Annual Payment 9	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	10	\$49.86	\$0.00	\$49.86
Annual Payment 9	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	320	\$1,595.52	\$0.00	\$1,595.52
Annual Payment 9	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	55	\$274.23	\$0.00	\$274.23
Annual Payment 9	80396	AXON TASER 7 - EXT WARRANTY - DOCK SIX BAY	4	\$297.82	\$0.00	\$297.82
Annual Payment 9	80464	AXON BODY - TAP WARRANTY - CAMERA	10	\$1,057.20	\$0.00	\$1,057.20
Annual Payment 9	80464	AXON BODY - TAP WARRANTY - CAMERA	320	\$33,830.40	\$0.00	\$33,830.40
Annual Payment 9	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	40	\$6,653.12	\$0.00	\$6,653.12
Annual Payment 9	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	320	\$76,429.76	\$0.00	\$76,429.76
Annual Payment 9	B00025	BUNDLE - UNLIMITED PREMIUM 10YR	320	\$0.00	\$0.00	\$0.00
Annual Payment 9	C00011	BUNDLE - TASER 10 CERTIFICATION 10YR	320	\$0.00	\$0.00	\$0.00
<b>Total</b>				<b>\$1,504,002.81</b>	<b>\$46,070.89</b>	<b>\$1,550,073.70</b>

**Non-Binding Budgetary Estimate**

<b>Jun 2033</b>						
<b>Invoice Plan</b>	<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
Annual Payment 10	100105	AXON MY90 - PSO - SETUP	1	\$236.95	\$21.90	\$258.85
Annual Payment 10	100126	AXON VR - TACTICAL BAG	13	\$141.70	\$13.08	\$154.78
Annual Payment 10	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	320	\$110,975.04	\$0.00	\$110,975.04
Annual Payment 10	100197	AXON VR - EXT WARRANTY - HTC FOCUS 3 HEADSET	13	\$827.07	\$0.00	\$827.07
Annual Payment 10	100210	AXON VR - TAP REFRESH 1 - TABLET	13	\$1,230.07	\$113.79	\$1,343.86
Annual Payment 10	100211	AXON VR - TAP REFRESH 2 - TABLET	13	\$1,280.08	\$118.39	\$1,398.47
Annual Payment 10	100212	AXON VR - TAP REFRESH 3 - TABLET	13	\$1,328.64	\$122.88	\$1,451.52
Annual Payment 10	100213	AXON VR - EXT WARRANTY - TABLET	13	\$435.36	\$0.00	\$435.36
Annual Payment 10	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	10	\$1,816.60	\$168.00	\$1,984.60
Annual Payment 10	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	320	\$52,931.84	\$4,896.23	\$57,828.07
Annual Payment 10	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	10	\$126.37	\$11.69	\$138.06
Annual Payment 10	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	320	\$4,043.84	\$374.09	\$4,417.93
Annual Payment 10	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	16	\$202.19	\$18.73	\$220.92
Annual Payment 10	100395	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE	15	\$189.56	\$17.56	\$207.12
Annual Payment 10	100396	AXON TASER 10 - MAGAZINE - INERT RED	30	\$379.11	\$35.06	\$414.17
Annual Payment 10	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.29	\$1,822.77
Annual Payment 10	100399	TASER 10 LIVE CARTRIDGE	6400	\$11,123.20	\$1,028.86	\$12,152.06
Annual Payment 10	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.29	\$1,822.77
Annual Payment 10	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.29	\$1,822.77
Annual Payment 10	100399	TASER 10 LIVE CARTRIDGE	960	\$1,668.48	\$154.29	\$1,822.77
Annual Payment 10	100400	AXON TASER 10 - CARTRIDGE - HALT	1920	\$3,336.96	\$308.67	\$3,645.63
Annual Payment 10	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.55	\$4,860.83
Annual Payment 10	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.55	\$4,860.83
Annual Payment 10	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.55	\$4,860.83
Annual Payment 10	100400	AXON TASER 10 - CARTRIDGE - HALT	2560	\$4,449.28	\$411.55	\$4,860.83
Annual Payment 10	100401	AXON TASER 10 - CARTRIDGE - INERT	300	\$23.70	\$2.22	\$25.92
Annual Payment 10	100590	AXON MY90 - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 10	100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	320	\$2,102.72	\$194.51	\$2,297.23
Annual Payment 10	100623	AXON TASER - TRAINING - ENHANCED HALT SUIT V2	4	\$236.95	\$21.90	\$258.85
Annual Payment 10	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	320	\$6,798.72	\$628.89	\$7,427.61
Annual Payment 10	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	10	\$799.48	\$0.00	\$799.48
Annual Payment 10	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	320	\$25,583.36	\$0.00	\$25,583.36
Annual Payment 10	100748	AXON VR - CONTROLLER - TASER 10	13	\$1,832.79	\$169.57	\$2,002.36
Annual Payment 10	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	320	\$21,055.68	\$1,947.66	\$23,003.34
Annual Payment 10	100801	AXON RECORDS - OSP LICENSE	320	\$143,305.92	\$0.00	\$143,305.92
Annual Payment 10	100845	TRUE UP - TASER 10 CERTIFICATION	320	\$2,903.04	\$268.53	\$3,171.57
Annual Payment 10	100862	AXON VR - PLACEHOLDER - HANDGUN CONTROLLER	13	\$1,950.87	\$180.41	\$2,131.28
Annual Payment 10	101007	AXON VR - EXT WARRANTY - CONTROLLER	13	\$1,186.33	\$0.00	\$1,186.33
Annual Payment 10	101008	AXON VR - EXT WARRANTY - HANDGUN CONTROLLER	13	\$1,261.32	\$0.00	\$1,261.32
Annual Payment 10	101009	AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER	13	\$2,108.99	\$195.09	\$2,304.08
Annual Payment 10	101010	AXON VR - TAP REFRESH 2 - SIDEARM CONTROLLER	13	\$2,213.72	\$204.75	\$2,418.47
Annual Payment 10	101011	AXON VR - TAP REFRESH 3 - SIDEARM CONTROLLER	13	\$2,277.38	\$210.64	\$2,488.02
Annual Payment 10	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	13	\$1,982.70	\$183.40	\$2,166.10
Annual Payment 10	101013	AXON VR - TAP REFRESH 2 - CONTROLLER	13	\$2,063.82	\$190.93	\$2,254.75
Annual Payment 10	101014	AXON VR - TAP REFRESH 3 - CONTROLLER	13	\$2,141.85	\$198.12	\$2,339.97
Annual Payment 10	101122	AXON VR - HOLSTER - T10 SAFARILAND GREY - RH	9	\$71.08	\$6.55	\$77.63

**Non-Binding Budgetary Estimate**

<b>Jun 2033</b>						
<b>Invoice Plan</b>	<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
Annual Payment 10	101123	AXON VR - HOLSTER - T10 SAFARILAND GREY - LH	4	\$31.59	\$2.94	\$34.53
Annual Payment 10	101180	AXON TASER - DATA SCIENCE PROGRAM	320	\$3,608.64	\$0.00	\$3,608.64
Annual Payment 10	101184	AXON INVESTIGATE - TRAINING - OPERATOR AND EXAMINER	22	\$651.60	\$0.00	\$651.60
Annual Payment 10	101193	AXON TASER - ON DEMAND CERTIFICATION	1	\$22.46	\$0.00	\$22.46
Annual Payment 10	101294	AXON VR - TABLET	13	\$1,432.35	\$132.50	\$1,564.85
Annual Payment 10	11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 10	20018	AXON TASER - BATTERY PACK - TACTICAL	10	\$86.88	\$8.01	\$94.89
Annual Payment 10	20018	AXON TASER - BATTERY PACK - TACTICAL	320	\$2,780.16	\$257.13	\$3,037.29
Annual Payment 10	20018	AXON TASER - BATTERY PACK - TACTICAL	55	\$477.84	\$44.19	\$522.03
Annual Payment 10	20242	AXON TASER - CERTIFICATION PROGRAM YEAR 6-10 HARDWARE	320	\$125,967.68	\$11,652.02	\$137,619.70
Annual Payment 10	20248	AXON TASER - EVIDENCE.COM LICENSE	2	\$117.06	\$0.00	\$117.06
Annual Payment 10	20248	AXON TASER - EVIDENCE.COM LICENSE	320	\$18,729.28	\$0.00	\$18,729.28
Annual Payment 10	20297	AXON VR - TABLET CASE	13	\$67.77	\$6.26	\$74.03
Annual Payment 10	20370	AXON VR - FULL ACCESS - TASER ADD-ON USER	320	\$80,857.92	\$7,479.33	\$88,337.25
Annual Payment 10	20373	AXON VR - TAP REFRESH 1 - HEADSET	13	\$2,214.03	\$204.77	\$2,418.80
Annual Payment 10	20374	AXON VR - TAP REFRESH 2 - HEADSET	13	\$2,304.08	\$213.10	\$2,517.18
Annual Payment 10	20375	AXON VR - TAP REFRESH 3 - HEADSET	13	\$2,391.56	\$221.21	\$2,612.77
Annual Payment 10	20378	AXON VR - HEADSET - HTC FOCUS 3	13	\$2,046.36	\$189.27	\$2,235.63
Annual Payment 10	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	4	\$13.87	\$1.30	\$15.17
Annual Payment 10	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	4	\$3.72	\$0.39	\$4.11
Annual Payment 10	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	640	\$50.56	\$4.66	\$55.22
Annual Payment 10	73309	AXON BODY - TAP REFRESH 1 - CAMERA	330	\$23,926.98	\$2,213.21	\$26,140.19
Annual Payment 10	73310	AXON BODY - TAP REFRESH 2 - CAMERA	330	\$25,099.80	\$2,321.75	\$27,421.55
Annual Payment 10	73345	AXON BODY - TAP REFRESH 3 - CAMERA	330	\$25,829.76	\$2,389.29	\$28,219.05
Annual Payment 10	73346	AXON BODY - TAP REFRESH 4 - CAMERA	330	\$26,220.48	\$2,425.35	\$28,645.83
Annual Payment 10	73347	AXON BODY - TAP REFRESH 3 - DOCK MULTI BAY	40	\$5,882.64	\$544.17	\$6,426.81
Annual Payment 10	73348	AXON BODY - TAP REFRESH 4 - DOCK MULTI BAY	40	\$5,971.08	\$552.37	\$6,523.45
Annual Payment 10	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 10	73618	AXON COMMUNITY REQUEST - LICENSE - PLUS	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 10	73638	AXON STANDARDS - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 10	73680	AXON RESPOND PLUS - LICENSE	320	\$72,760.00	\$0.00	\$72,760.00
Annual Payment 10	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 10	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	30	\$0.00	\$0.00	\$0.00
Annual Payment 10	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	10	\$0.00	\$0.00	\$0.00
Annual Payment 10	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	320	\$91,867.52	\$0.00	\$91,867.52
Annual Payment 10	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	40	\$5,718.32	\$528.99	\$6,247.31
Annual Payment 10	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	40	\$5,446.64	\$503.84	\$5,950.48
Annual Payment 10	73739	AXON PERFORMANCE - LICENSE	320	\$36,759.04	\$0.00	\$36,759.04
Annual Payment 10	73746	AXON EVIDENCE - ECOM LICENSE - PRO	3	\$1,378.18	\$0.00	\$1,378.18
Annual Payment 10	73746	AXON EVIDENCE - ECOM LICENSE - PRO	10	\$5,762.40	\$0.00	\$5,762.40
Annual Payment 10	73746	AXON EVIDENCE - ECOM LICENSE - PRO	320	\$147,006.07	\$0.00	\$147,006.07
Annual Payment 10	73840	AXON EVIDENCE - ECOM LICENSE - BASIC	10	\$2,161.20	\$0.00	\$2,161.20
Annual Payment 10	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	4	\$533.71	\$49.34	\$583.05
Annual Payment 10	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	5	\$70.25	\$6.47	\$76.72
Annual Payment 10	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	5	\$35.14	\$3.25	\$38.39
Annual Payment 10	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	10	\$49.86	\$0.00	\$49.86
Annual Payment 10	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	320	\$1,595.52	\$0.00	\$1,595.52

**Non-Binding Budgetary Estimate**

<b>Jun 2033</b>						
<b>Invoice Plan</b>	<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
Annual Payment 10	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	55	\$274.23	\$0.00	\$274.23
Annual Payment 10	80396	AXON TASER 7 - EXT WARRANTY - DOCK SIX BAY	4	\$297.82	\$0.00	\$297.82
Annual Payment 10	80464	AXON BODY - TAP WARRANTY - CAMERA	10	\$1,057.20	\$0.00	\$1,057.20
Annual Payment 10	80464	AXON BODY - TAP WARRANTY - CAMERA	320	\$33,830.40	\$0.00	\$33,830.40
Annual Payment 10	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	40	\$6,653.12	\$0.00	\$6,653.12
Annual Payment 10	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	320	\$76,429.76	\$0.00	\$76,429.76
Annual Payment 10	B00025	BUNDLE - UNLIMITED PREMIUM 10YR	320	\$0.00	\$0.00	\$0.00
Annual Payment 10	C00011	BUNDLE - TASER 10 CERTIFICATION 10YR	320	\$0.00	\$0.00	\$0.00
<b>Total</b>				<b>\$1,504,002.81</b>	<b>\$46,070.57</b>	<b>\$1,550,073.38</b>

## **Non-Binding Budgetary Estimate**

This Rough Order of Magnitude estimate is being provided for budgetary and planning purposes only. It is non-binding and is not considered a contractable offer for sale of Axon goods or services.

**Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.**

Contract Sourcewell #101223-AXN is incorporated by reference into the terms and conditions of this Agreement. In the event of conflict the terms of Axon's Master Services and Purchasing Agreement shall govern.

