

# Attachment B

**ATTACHMENT B – PROJECT BUDGET**

**COUNTY OF MONTEREY  
DEPARTMENT OF PUBLIC WORKS, FACILITIES AND PARKS  
THE SALINAS ROAD AND PAJARO PROJECT  
PROJECT NO. 1175**

**PROJECT BUDGET**

Design Engineering/Environmental	\$ 277,607
Right of Way	\$ 8,236
Construction Management	\$ 71,000
Construction Contract	\$ 735,253
10% Contingency	\$ 73,525
<b>TOTAL ESTIMATED PROJECT COST:</b>	<b>\$ 1,165,621</b>

**REVENUE**

State Funds/Federal Funds	
Highway Safety Improvement Program (HSIP)	\$ 690,963
Local Funds	
Measure X	\$ 474,658
<b>TOTAL:</b>	<b>\$ 1,165,621</b>