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**Urban County
2025-26 Application Summary**

Applicant	Project Name	2024 Approved Funding	Amount Requested	Staff Funding Recommend	Urban County Committee Recommend	Board of Supervisors Approved Funding	Urban Committee Recommendation Adjusted for Actual Grant Amount
Anticipated Available Funding for Public Services			\$ 213,959	\$ 213,959	\$ 213,959	\$ 213,959	\$ 213,959
Alliance on Aging, Inc.	Outreach Services	\$ 14,130	\$ 25,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 14,319
Boys & Girls Clubs of Monterey County	South County Youth Programs & Services	\$ 30,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 33,411
Court Appointed Special Advocates (CASA) of Monterey County	Volunteer Recruitment Program	\$ -	\$ 75,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 23,865
Central Coast YMCA	Pajaro Park Children & Youth Sports Programs	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -
Eden Council for Hope and Opportunity	Fair Housing and Tenant/Landlord Services	\$ -	\$ 46,575	\$ -	\$ -	\$ -	\$ -
Girls Inc. of the Central Coast	After School Program	\$ 25,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 28,638
Interim, Inc.	MCHOME (Homeless Street Outreach)	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 23,865
Legal Services for Seniors	Fair Housing & Senior Legal Services	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 23,865
Meals on Wheels Monterey Peninsula Inc.	Home Delivered Meal Program	\$ 25,000	\$ 50,000	\$ 29,459	\$ 29,459	\$ 29,459	\$ 28,122
Meals on Wheels of the Salinas Valley, Inc.	Home Delivered Meal Program	\$ 35,000	\$ 40,000	\$ 29,500	\$ 29,500	\$ 29,500	\$ 28,160
Upwards Care, Inc.	Boost Homebased Childcare Training	\$ -	\$ 168,000	\$ -	\$ -	\$ -	
TOTAL Public Services		\$ 179,130	\$ 519,575	\$ 213,959	\$ 213,959	\$ 213,959	\$ 204,244

Anticipated Available Funding for Affordable Housing, Infrastructure & Public Facilities			\$ 937,153	\$ 937,153	\$ 937,153	\$ 937,153	\$ 937,153
City of Gonzales	Fire Engine	\$ -	\$ 900,000	\$ 630,566	\$ 630,566	\$ 630,566	\$ 630,566
City of Greenfield	Walnut Avenue Pedestrian Improvements 3rd Year Funding	\$ 427,191	\$ -	\$ -	\$ -		
County Public Works	Aromas Elementary Sidewalks	\$ 167,450	\$ -	\$ -	\$ -		
City of Del Rey Oaks		\$ 90,000	\$ -	\$ -	\$ -		
Veteran's Transition Center	Solar Empowerment	\$ 286,450	\$ -	\$ -	\$ -		
Community Homeless Solutions	2025 PSH Facilities Improvement Project	\$ -	\$ 1,209,069	\$ 156,587	\$ 156,587	\$ 156,587	\$ 156,587
Monterey-Salinas Transit District	Marina Bus Stop ADA Improvements	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	
Veteran's Transition Center	ADA Bathroom Renovations	\$ -	\$ 180,000	\$ -	\$ -		
UNALLOCATED FUNDS						\$ 150,000	\$107,906
Total Affordable Housing, Infrastructure & Public Facilities		\$ 971,091	\$ 2,439,069	\$ 937,153	\$ 937,153	\$ 937,153	\$ 895,059

Anticipated Available Funding for General Administrative Activities			\$ 285,278	\$ 285,278	\$ 285,278	\$ 285,278	\$ 285,278
Eden Council for Hope and Opportunity	Fair Housing and Tenant/Landlord Services	\$ 40,200	\$ 46,575	\$ 46,575	\$ 46,575	\$ 46,575	\$ 44,460
County General Administration	City Data Services	\$ 8,160	\$ 8,160	\$ 8,160	\$ 8,160	\$ 8,160	\$ 7,790
County General Administration	Cloudburst Consulting	\$ -	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 13,586
County General Administration	Veronica Tam & Associates	\$ 16,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
County General Administration	Public Noticing	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
County General Administration	Direct Staff & Interdepartmental Charges	\$ 126,480	\$ 182,543	\$ 182,543	\$ 182,543	\$ 182,543	\$ 173,490
Total General Administration		\$ 198,840	\$ 285,278	\$ 285,278	\$ 285,278	\$ 285,278	\$ 272,326

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