

**Natividad Medical Center**  
**Major Capital Projects and Expenditures**  
**Supporting document for Board Approval August 2024**

<b>Fund</b>	<b>Expense Type</b>	<b>CIP'S</b>	<b>Description</b>	<b>Department Name</b>	<b>Budget Approved</b>
451	INFORMATION TECHNOLOGY		HAND HYGIENE-REQUIRED FOR LEAPFROG ASSESSMENT	8481 -INFORMATION TECHNOLOGY	332,600
451	INFORMATION TECHNOLOGY		COMMUNICATIONS	8481 -INFORMATION TECHNOLOGY	159,650
451	BLDG. CONSTRUCTION		REROOF BUILDING 400	8463 -FACILITY PROJECTS	750,000
451	BLDG. CONSTRUCTION		REPAVE CAMPUS DRIVE	8463 -FACILITY PROJECTS	900,000
451	BLDG. CONSTRUCTION		SLURRY & STRIP PARKING LOTS IER	8463 -FACILITY PROJECTS	100,000
451	BLDG. CONSTRUCTION		FIRE ALARM PANEL REPLACEMENT-BUILDING 500	8463 -FACILITY PROJECTS	400,000
451	BLDG. CONSTRUCTION		FIRE ALARM DEVICE REPLACEMENT	8463 -FACILITY PROJECTS	500,000
451	BLDG. CONSTRUCTION		CHILLER 1 REBUILD	8463 -FACILITY PROJECTS	200,000
451	BLDG. CONSTRUCTION		CHILLER PLANT AUTOMATION /UPGRADE	8463 -FACILITY PROJECTS	343,385
451	BLDG. CONSTRUCTION		TUB STATION UPGRADE EXISTING SYSTEM	8463 -FACILITY PROJECTS	150,000
451	INFORMATION TECHNOLOGY		IT HARDWARE, SOFTWARE, PHONES	8481- INFORMATION TECHNOLOGY	249,378
451	INFORMATION TECHNOLOGY		CABLING	8481- INFORMATION TECHNOLOGY	100,000
451	INFORMATION TECHNOLOGY		ASSET MANAGEMENT/ASSET TRACKING SYSTEM	8400- MATERIALS MANAGEMENT	500,000
451	INFORMATION TECHNOLOGY		CONTRACTS MANAGEMENT SYSTEM	8400- MATERIALS MANAGEMENT/CONTRA	150,000
451	OTHER EQUIPMENT		STORAGE SHELVING AND RACKS FOR CENTRAL ASSET AREA	8400- MATERIALS MANAGEMENT	300,000
451	OTHER EQUIPMENT		GENERAL EQUIPMENT REPLACEMENT	8462- PLANT MAINTENANCE	162,520
451	OTHER EQUIPMENT		ELEVATOR REPAIR	8462- PLANT MAINTENANCE	100,000
451	BLDG. CONSTRUCTION		JOC FACILITIES PROJECTS	8463- FACILITIES PROJECTS	343,058
451	BLDG. CONSTRUCTION		JOC FACILITIES PROJECTS	8463- FACILITIES PROJECTS	194,564
451	BLDG. CONSTRUCTION		BUILDING CONSTRUCTION CONTINGENCY	8463- FACILITIES PROJECTS	103,183
451	BLDG. CONSTRUCTION		PATIENT FURNITURE	8463- FACILITIES PROJECTS	233,606
451	BLDG. CONSTRUCTION		INTERIOR DESIGN UPGRADES	8463- FACILITIES PROJECTS	251,228
451	BLDG. CONSTRUCTION		CHILLER 2 REBUILD/AUTOMATION	8463- FACILITIES PROJECTS	400,000
451	BLDG. CONSTRUCTION		TUBE STATION ARU/L&D/MS2 AND SYSTEM UPGRADE	8463- FACILITIES PROJECTS	300,000
451	BLDG. CONSTRUCTION		C-SECTION MEDGAS RELOCATION-L&D	8463- FACILITIES PROJECTS	100,000
451	BLDG. CONSTRUCTION		NATIVIDAD CONDO	8463- FACILITIES PROJECTS	750,000
451	BLDG. CONSTRUCTION		NPC-SPC UPGRADE-MAKE READY PHASE	8463- FACILITIES PROJECTS	200,000
451	MEDICAL EQUIPMENT		ANESTHESIA MACHINES	7421- SURGERY	316,500
451	MEDICAL EQUIPMENT		OR TABLES/BEDS	7421- SURGERY	361,700
451	BLDG. CONSTRUCTION		OLYMPUS GI SCOPES	7421- SURGERY	232,400
451	MEDICAL EQUIPMENT		INTRAVASULAR ULTRASOUND (IVUS)	7639- INTERVENTIONAL RADIOLOGY	122,100
451	MEDICAL EQUIPMENT		ECHOCARDIOGRAPHY MACHINE	7720- CARDIOPULMONARY	352,600
451	INFORMATION TECHNOLOGY		IT HARDWARE, SOFTWARE PHONES	8481- INFORMATION TECHNOLOGY	1,103,400
451	INFORMATION TECHNOLOGY		WOWS OR WALL MOUNTED PC'S & ALL ACCESSORIES	8481- INFORMATION TECHNOLOGY	417,900
451	INFORMATION TECHNOLOGY		INFORMATION SECURITY	8481- INFORMATION TECHNOLOGY	160,400
451	INFORMATION TECHNOLOGY		ASSET MANAGEMENT/ASSET TRACKING SYSTEM FOR MM	8400- MATERIALS MANAGEMENT	511,100
451	INFORMATION TECHNOLOGY		CONTRACTS MANAGEMENT SYSTEM	8400- MATERIALS MANAGEMENT	136,300
451	OTHER EQUIPMENT		STORAGE SHELVING AND RACKS FOR CENTRAL ASSET AREA	8400- MATERIALS MANAGEMENT/CONTRA	204,400
451	INFORMATION TECHNOLOGY		EXPERIAN HEALTH/AUTOMATED ELIGIBILTY SOFTWARE	8560- ADMITTING	102,200
451	OTHER EQUIPMENT		KIOSK & KIOSK SOFTWARE	8560- ADMITTING	136,300
451	BLDG. CONSTRUCTION		JOC FACILITIES PROJECTS	8463- FACILITIES PROJECTS	535,100
451	BLDG. CONSTRUCTION		JOC EMERGENCY PROJECTS	8463- FACILITIES PROJECTS	250,000
451	BLDG. CONSTRUCTION		PATIENT FURNITURE	8463- FACILITIES PROJECTS	350,000
451	BLDG. CONSTRUCTION		INTERIOR AND EXTERIOR DESIGN UPGRADES	8463- FACILITIES PROJECTS	325,000
451	BLDG. CONSTRUCTION		FIRE ALARM PANEL REPLACEMENT (INCREASE) \$2,000,000 T	8463- FACILITIES PROJECTS	1,500,000
451	BLDG. CONSTRUCTION		TUBE STATION ARU/L&D/MS2 AND SYSTEM UPGRADE	8463- FACILITIES PROJECTS	600,000
451	BLDG. CONSTRUCTION		NPC-SPC UPGRADE (SPRINKLER BRACING)	8463- FACILITIES PROJECTS	100,000
451	BLDG. CONSTRUCTION		PG&E EMERGENCY PROJECT	8463- FACILITIES PROJECTS	1,000,000
<b>Sub Total-Capital ove \$100K</b>					<b>17,090,572</b>
451	INFORMATION TECHNOLOGY		Hospital Wide System Conversion	8481- INFORMATION TECHNOLOGY	100,000,000
<b>Grand Total</b>					<b>117,090,572</b>