

ATTACHMENT B – PROJECT BUDGET

**COUNTY OF MONTEREY
DEPARTMENT OF PUBLIC WORKS, FACILITIES AND PARKS
ROBINSON CANYON ROAD BRIDGE SCOUR REPAIR PROJECT, PROJECT NO. 3851,
FEDERAL AID PROJECT NO. BRLO-5944 (099)
STATE PROJECT NO. EA 05-930265L**

PROJECT BUDGET

| | |
|---|---------------------|
| Design Engineering/Environmental | \$ 1,133,717 |
| Right of Way/Utilities | \$ 274,707 |
| Construction | |
| Construction Management | \$ 533,044 |
| Construction Contract – Engineer’s Estimate | \$ 2,575,000 |
| 10% Contingencies | \$ 227,500 |
| TOTAL ESTIMATED PROJECT COST: | \$ 4,793,968 |

REVENUE

| | | |
|------------------------------|--------------|---------------------|
| Federal Funds | | |
| FHWA) -HBRR Program (88.53%) | | \$ 4,155,457 |
| State Funds | | |
| Toll Credits (11.47%) | | \$ 538,384 |
| Local Funds | | |
| Measure X | | \$ 100,127 |
| | TOTAL | \$ 4,793,968 |