

ATTACHMENT B – PROJECT BUDGET

**COUNTY OF MONTEREY
PUBLIC WORKS, FACILITIES & PARKS
VIEJO ROAD EMERGENCY STORM DAMAGE,
FEDERAL AID PROJECT NO: PA-09-CA-4308-PW-00651**

PROJECT BUDGET

Design Engineering/Environmental	\$	533,742
Right of Way/Utilities	\$	25,000
Construction Management	\$	361,700
Construction Contract		
Engineer's Estimate		\$ 1,081,000
10% Contingencies	\$	108,100
TOTAL ESTIMATED PROJECT COST:		\$ 2,109,542

REVENUE

Federal Funds

FEMA \$ 1,582,156

State Funds

CalOES \$ 389,539

Local Funds

Measure X \$ 137,847

TOTAL: \$ 2,109,542