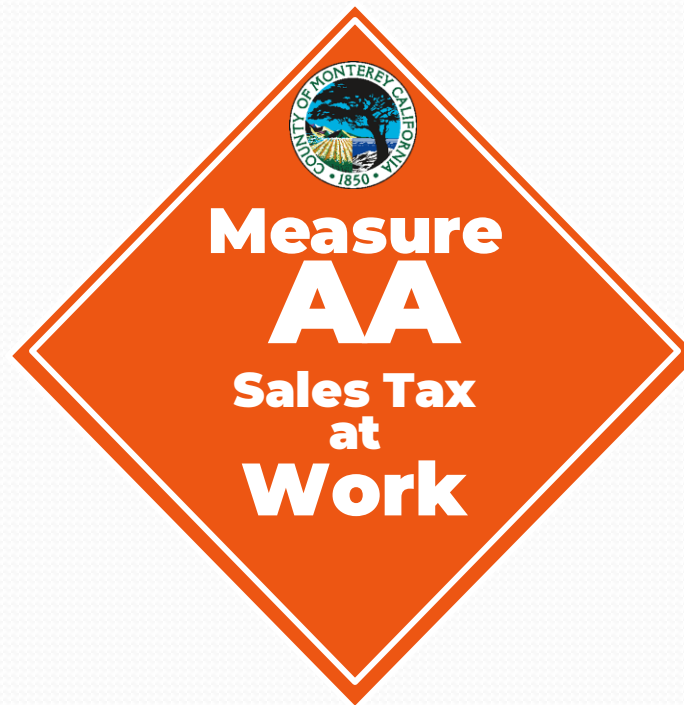


Agenda Date: December 9, 2025

Agenda No.:

Public Works, Facilities and Parks

Proposal for use of Measure AA funds



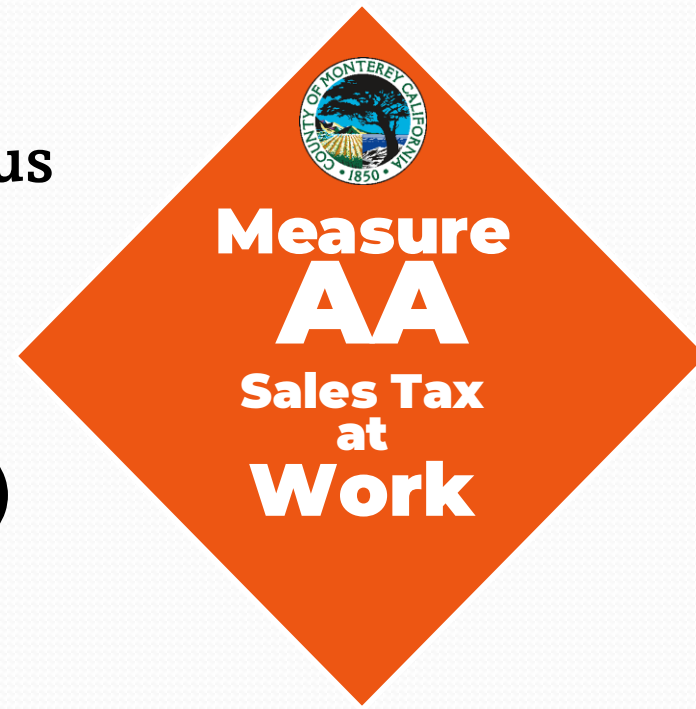
Presentation Overview

- Proposal
- FY26 Early Success Projects
- Preview of FY27 First Year Program
- Questions/Comments

Measure AA Program Recommendations

Create New 10 Year Program element as part of the "PAMP" - Pavement Asset Management Program

- "SRRP" - Secondary Roads Rehabilitation Program
- Utilize Measure AA funds to focus on rehabilitation and resurfacing of secondary roads (major and minor collectors)
- Improve PCI rating to 50 (Fair)



Recommendation for FY26

Consider moving forward with an “**Early Success**” **Projects Plan**

- 14 Projects
- Resurface approximately 9 miles of County Road
- Complete within one year

FY26 Early Success Projects

Amount Requested: \$7.6 million

Asphalt Resurfacing: \$5.6 million

- 1. Vierra Canyon Rd, SR-156 to 1 mile east**
- 2. San Benancio Rd, SR-68 to Harper Canyon Rd**
- 3. San Benancio Rd, mile post 1.0 to mile post 2.0**
- 4. Old Stage Rd, San Jerardo to Alisal Rd**
- 5. Paraiso Springs Rd, Arroyo Seco Rd to Foothill Rd**
- 6. Bradley Rd, Bridge to Salinas St (w/Fire Station Loop)**
- 7. Blackie Road, SR 183 to Del Monte Avenue**

**Blade-Lay Projects (performed by County maintenance forces):
\$1.5 million**

- 1. Central Ave, US-101 to Jolon Rd**
- 2. Wild Horse Rd, various locations**
- 3. Lonoak Rd, King City to 1 mile east**
- 4. Parkfield Coalinga Rd, various locations**

FY26 Early Success Projects

Amount Requested: \$7.6 million

San Lucas community parcel: \$70,000

- **Purchase of vacant parcel adjacent to San Lucas Library for future community park**

Neighborhood Traffic Management Program pilot: \$0.2 million

- **Continue with traffic calming pilot projects in the County**

Augmented Litter Abatement: \$0.23 million

- **Additional patrols by vendor and installation of new County enhanced fine signs**

Recommended Roads for FY 26

San Benancio Rd

Limits: SR-68 to Harper Cyn
Rd



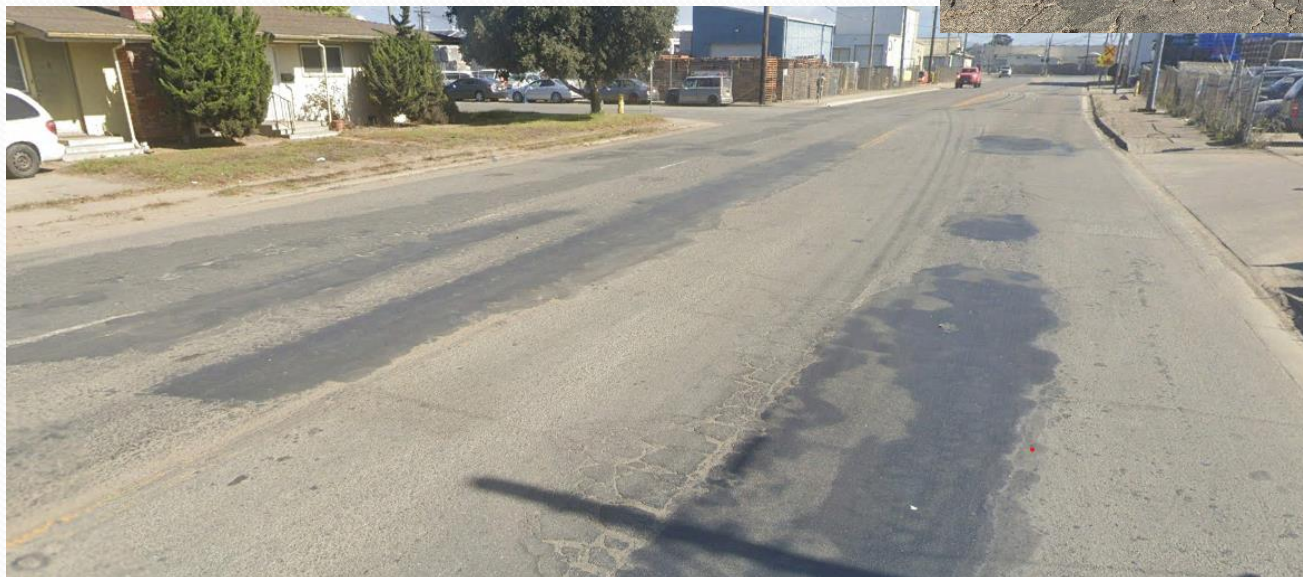
Vierra Canyon Rd

Limits: SR-156 to 1 mile east

Recommended Roads for FY 26

Old Stage Road

Limits: Alisal Rd to San Jerardo



Blackie Road

Limits: SR 183 to
Del Monte Avenue

Recommended Roads for FY 26

Bradley Rd

Limits: Bridge to Fire Station (loop)



Paraiso Springs Rd

Limits: Arroyo Seco Rd to Foothill
Rd

Blade Lay Resurfacing Projects

Resurfacing of low-volume roads in southern Monterey County

- **Cost effective resurfacing for roads with low traffic volumes**
- **Work performed by county crew during summer/fall months**
- **Asphalt mix only available in southern Monterey County**
- **Requires a chip seal after 1-2 years to prolong rideability**



Measure AA PWFP Annualized Program

First Full Year FY27

- I. Targeted Secondary Roads (Major/Minor Collectors) Resurfacing Program**
 - \$10 Million per year
- II. Augment Annual Seal Coat Program**
 - \$1 Million per year
- III. Augment Force Account Paving Program (Blade Lay)**
 - \$1.5 Million per year
- IV. Augment Road Drainage Improvements Capacity**
 - \$1.5 Million per year
- V. Augment Traffic Management and Safety Program**
 - \$500 Thousand per year

Total Request :\$14.5 Million

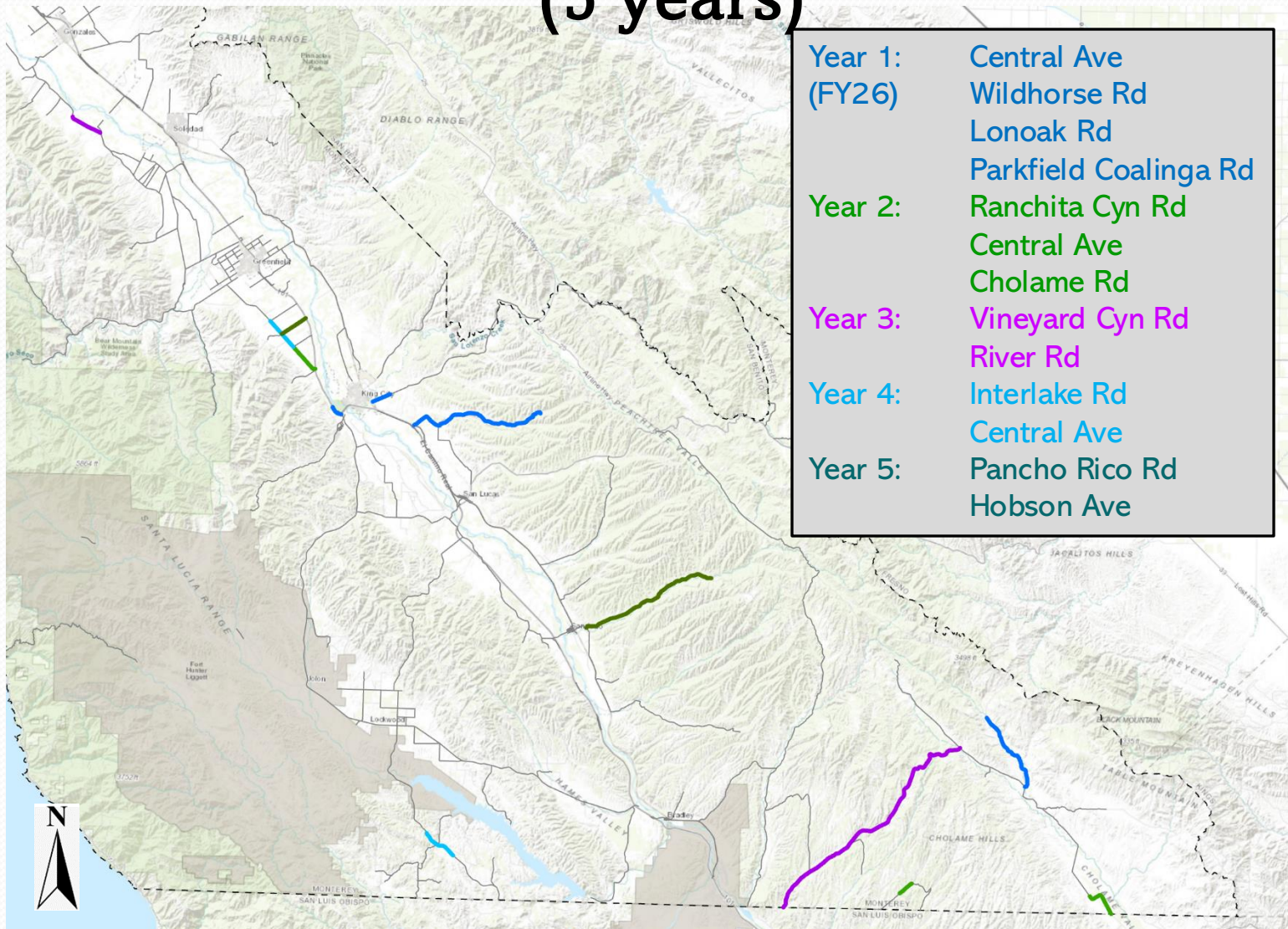
Measure AA PWWP Draft Program

Project Name	FY 26	FY 27	FY 28	FY 29	FY 30
San Benancio Road (SR-68 to Harper Cyn Rd)	\$ 5,600,000				
San Benancio Road (MP 1.0/2.0)					
Vierra Canyon Road (SR-156 to 1 mile East)					
Blackie Road (SR-183 to Del Monte Ave)					
Old Stage Road (Alisal to San Jerardo)					
Paraiso Spring Road (Arroyo Seco to Foothill)					
Bradley Rd (Bridge to Salinas St, w/ Fire Station Loop)					
Maintenance Blade-Lay	\$ 1,500,000				
Central Ave (US-101 to Jolon)					
Wildhorse Road (Various Locations)					
Lonoak Road (King City to 1 mile East)					
Parkfield Coalinga Road (Various Locations)					
San Lucas Community Parcel	\$ 70,000				
Neighborhood Traffic Management Program - PILOT	\$ 200,000				
Augmented Litter Abatement	\$ 230,000				
Elkhorn Road		\$ 5,000,000			
Old Stage Road (Zabala to Williams)		\$ 5,000,000			
Old Stage Road (Natividad)			\$ 5,000,000		
Pine Canyon Road			\$ 5,000,000		
Rio Road				\$ 5,000,000	
River Road				\$ 5,000,000	
San Benancio Rd (Phase 2)					\$ 5,000,000
Interlake Rd (Jolon Pleyto to Jolon)					\$ 5,000,000
Augmented Seal Coat Program		\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Maintenance Blade-Lays		\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
Road Drainage Improvement Program		\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
Road Guardrail Program		\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Neighborhood Traffic Management Program		\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
TOTAL	\$ 7,600,000	\$ 14,500,000	\$ 14,500,000	\$ 14,500,000	\$ 14,500,000

Recommended Road Resurfacing Projects (5 years)



Recommended Roads for Blade Lay Resurfacing (5 years)



Recommended Drainage Projects for FY 27

701 Echo Valley Road Limits: La Encina Dr. to Tustin Rd



Neighborhood Traffic Management Program

Program to identify, assess, and respond to neighborhood traffic and operations concerns, including vehicle speeds and traffic calming, multimodal use, circulation management, signing and striping enhancements, and vertical and horizontal measures for select areas.

Approx. Cost: \$250,000 per year



Recommended Guardrail Safety Projects for FY 27

Sillman Road

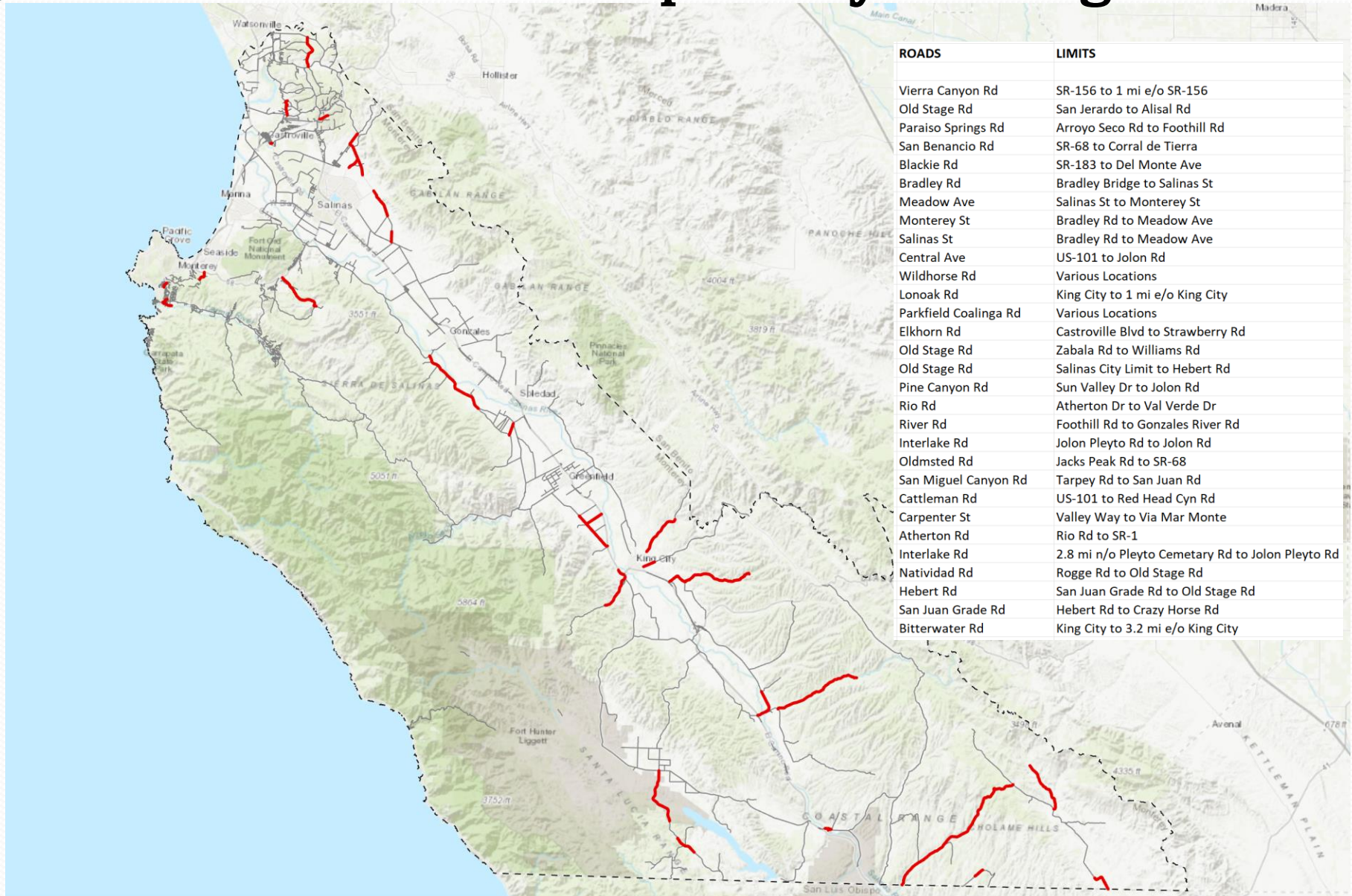
Limits: Sillman
Road



Mc Coy Road

Limits: Mc Coy Road

Measure AA – Sample 10-year Program



FY26 Early Success Projects

Amount Requested: \$7.6 million

- Asphalt Resurfacing: \$5.6 million
- Blade-Lay Projects (performed by County maintenance forces): \$1.5 million
- San Lucas community parcel: \$70,000
- Neighborhood Traffic Management Program pilot: \$0.2 million
- Augmented Litter Abatement: \$0.23 million

FY26 Adopted Budget Commitment: approx. \$4.3 million

Measure AA collections (to date): approx. \$14.1 million

Therefore, with this proposal, approx. \$2.2 million remaining for other purposes

Public Works, Facilities and Parks

Measure AA Program Recommendations

Questions or Comments?

