

Attachment B

ATTACHMENT B – PROJECT BUDGET

**COUNTY OF MONTEREY
DEPARTMENT OF PUBLIC WORKS, FACILITIES AND PARKS
CASTROVILLE COMMUNITY AND SCHOOL CONNECTIONS PROJECT
PROJECT NO. 1179**

PROJECT BUDGET

Environmental and Design Engineering		\$ 607,792
Right of Way/Utilities		\$ 38,000
Construction Management		\$ 643,043
Construction Contract		
Engineer's Estimate	\$ 3,897,234	
10% Contingency	<u>\$ 389,723</u>	
		\$ 4,286,957
Construction – Non-Infrastructure		<u>\$ 1,008,000</u>
TOTAL ESTIMATED PROJECT COST:		\$ 6,583,792

REVENUE

State Funds		
ATP Grant		\$ 6,463,000
Local Funds		
Measure X		<u>\$ 120,792</u>
TOTAL:		\$ 6,583,792