

Attachment B

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**Urban County
2026-27 Application Summary**

Applicant	Project Name	2025 Approved Funding	Amount Requested	Staff Funding Recommend	Urban County Committee Recommend	Board of Supervisors Approved Funding	Urban Committee Recommendation Adjusted for Actual Grant Amount
CDBG Anticipated Available Funding for Public Services			\$ 204,244	\$ 204,244	\$ 204,244	\$ -	\$ -
Alliance on Aging, Inc.	Outreach Services	\$ 14,319	\$ 40,000	\$ 20,000			
Boys & Girls Clubs of Monterey County	South County Youth Programs & Services	\$ 33,411	\$ 35,000	\$ 25,000			
Court Appointed Special Advocates (CASA) of Monterey County	Volunteer Recruitment Program	\$ 23,865	\$ 26,400	\$ 25,000			
Central Coast Center for Independent Living	Independent and Assistive Technology Service	\$ -	\$ 57,300	\$ 9,244			
Eden Council for Hope and Opportunity	Fair Housing and Tenant/Landlord Services	\$ -	\$ 44,460	\$ -			
Girls Inc. of the Central Coast	After School Program	\$ 28,638	\$ 30,000	\$ 25,000			
Interim, Inc.	MCHOME (Homeless Street Outreach)	\$ 23,865	\$ 25,000	\$ 25,000			
Legal Services for Seniors	Fair Housing & Senior Legal Services	\$ 23,865	\$ 25,000	\$ 25,000			
Meals on Wheels Monterey Peninsula Inc.	Home Delivered Meal Program	\$ 28,121	\$ 50,000	\$ 25,000			
Meals on Wheels of the Salinas Valley, Inc.	Home Delivered Meal Program	\$ 28,160	\$ 40,000	\$ 25,000			
TOTAL Public Services		\$ 204,244	\$ 373,160	\$ 204,244	\$ -	\$ -	\$ -

CDBG Anticipated Available Funding for Affordable Housing, Infrastructure & Public Facilities			\$ 1,058,444	\$ 1,058,444	\$ 1,058,444	\$ 1,058,444	\$ 1,058,444
City of Gonzales	Fire Engine	\$ 630,566					
City of Marina	Community Center Upgrades & ADA Improvements		\$ 452,696	\$ 452,696			
ALBA	Farmer Opportunity Center		\$ 150,000	\$ 150,000	\$ -		
Community Homeless Solutions	2025 PSH Facilities Improvement Project	\$ 156,587	\$ 1,039,630	\$ 218,088			
Housing Authority of Monterey County	Senior Affordable Housing		\$ 800,000	\$ -	\$ -		
Housing Authority of Monterey County	Pacific Meadow - Senior Affordable Housing		\$ 1,100,000	\$ -	\$ -		
Meals on Wheels Monterey Peninsula Inc.	Kitchen		\$ 100,000	\$ 50,000			
Veteran's Transition Center	Solar Empowerment		\$ 187,660	\$ 187,660			
Total Affordable Housing, Infrastructure & Public Facilities		\$ 787,153	\$ 3,829,986	\$ 1,058,444	\$ -	\$ -	\$ -

CDBG Anticipated Available Funding for General Administrative Activities			\$ 272,326	\$ 272,326	\$ 272,326	\$ 272,326	\$ 272,326
Eden Council for Hope and Opportunity	Fair Housing and Tenant/Landlord Services	\$ 44,460	\$ 44,460	\$ 40,000			
County General Administration	City Data Services / Mortgage Co	\$ 8,160		\$ 25,000			
County General Administration	Cloudburst Consulting	\$ -		\$ 2,500			
County General Administration	Veronica Tam & Associates	\$ 25,000		\$ 25,000			
County General Administration	Public Noticing	\$ 8,000		\$ 4,000			
County General Administration	Direct Staff & Interdepartmental Charges	\$ 186,706		\$ 175,826			
Total General Administration		\$ 272,326	\$ 44,460	\$ 272,326	\$ -	\$ -	\$ -

HOME Anticipated Available Funding			\$ 1,116,850	\$ 1,116,850	\$ 1,116,850	\$ 1,116,850	\$ 1,116,850
Catholic Charities of the Diocese of Monterey	TBRA	\$ -	\$ 220,000	\$ -			
Housing Authority of Monterey County	Senior Affordable Housing	\$ -	\$ 800,000	\$ -			
Housing Authority of Monterey County	Pacific Meadow - Senior Affordable Housing	\$ -	\$ 1,100,000	\$ -			
Community Homeless Solutions	2025 PSH Facilities Improvement Project	\$ -	\$ 1,039,630	\$ 821,542			
Central Coast Center for Independent Living	Independent and Assistive Technology Service	\$ -	\$ 57,300	\$ 48,056			
Housing Authority of Monterey County	TBRA	\$ -	\$ -	\$ 201,944			
County General Administration	Direct Staff & Interdepartmental Charges	\$ -		\$ 37,500			
County General Administration	Direct Staff & Interdepartmental Charges	\$ -		\$ 7,808			
Total HOME		\$ -	\$ 3,216,930	\$ 1,116,850	\$ -	\$ -	\$ -

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