

INFORMATIONAL UPDATE:

Capital Projects, Rate Study, and Strategic Priorities

Paul A. Sciuto, Executive Officer



OUR ROLE

Mission

Working together for safe, resilient water solutions that benefit our community and environment

Water & Energy

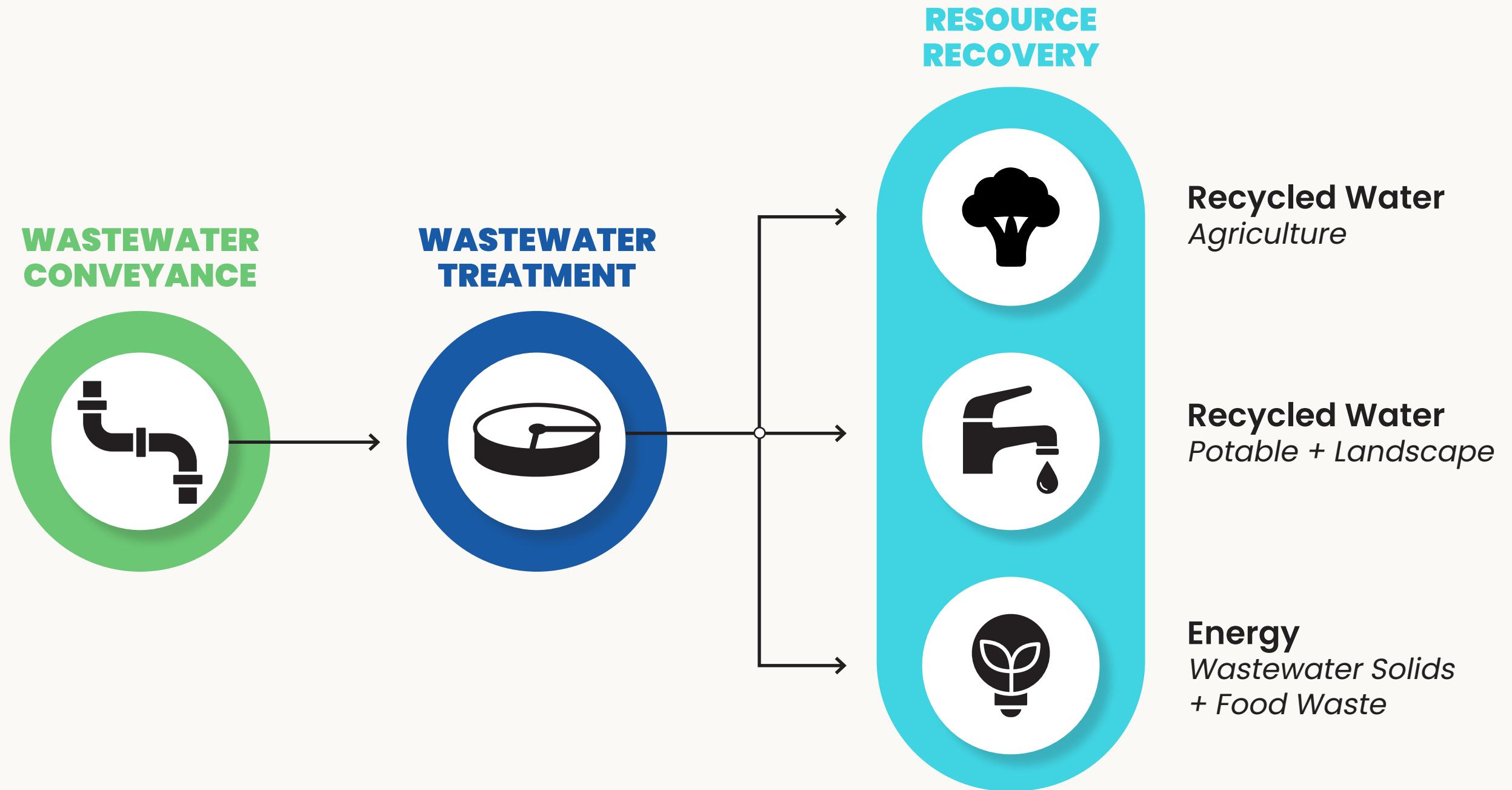
Community

Employer of Choice

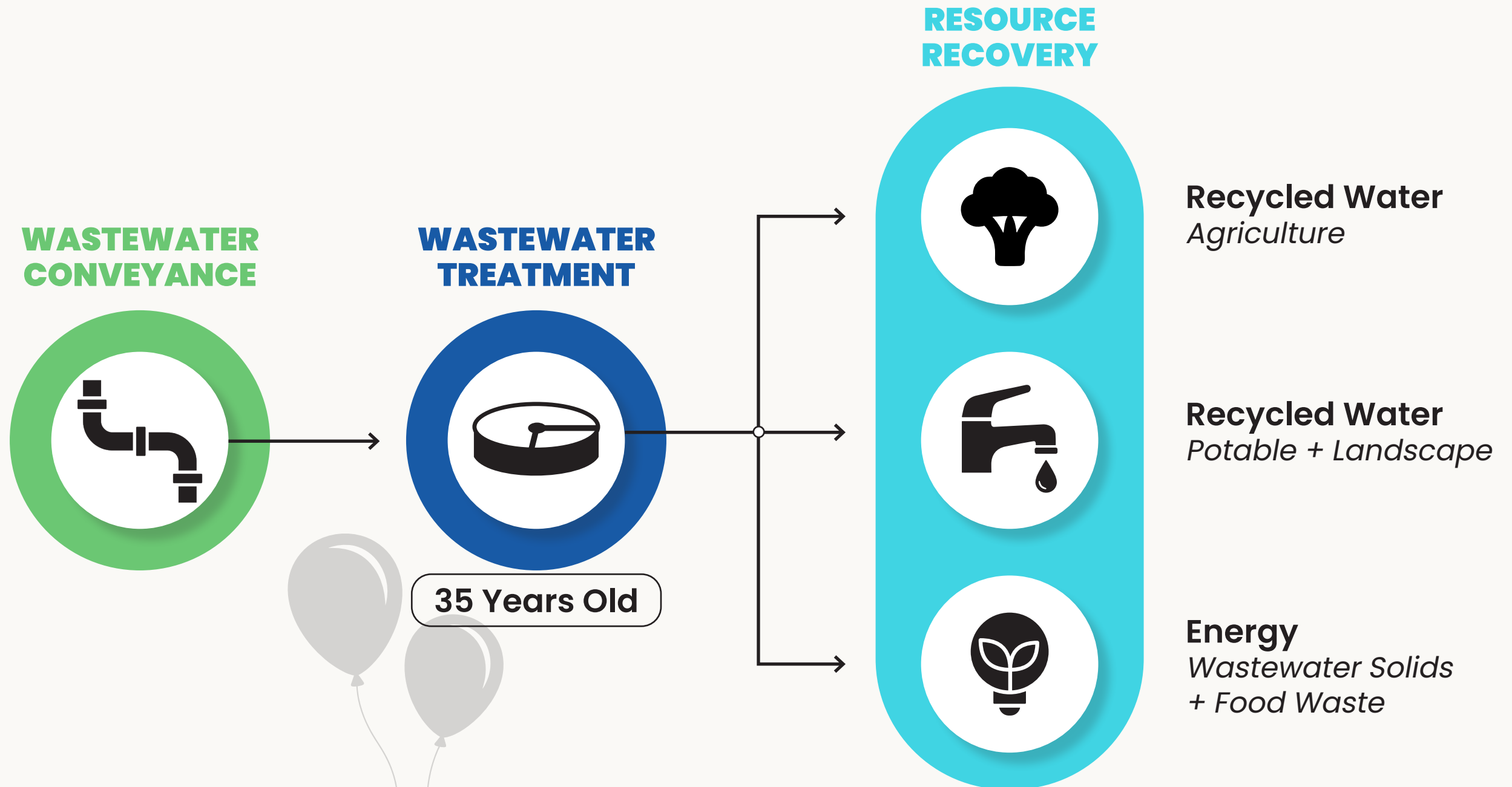
Technology

Industry Policy & Position

SERVICES & FACILITIES



SERVICES & FACILITIES



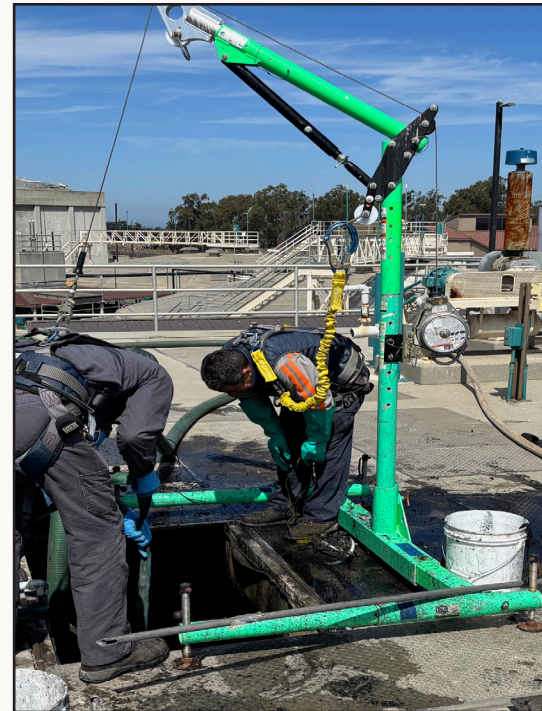
PUBLIC WORKS IN ACTION

PUMP STATION UPGRADE



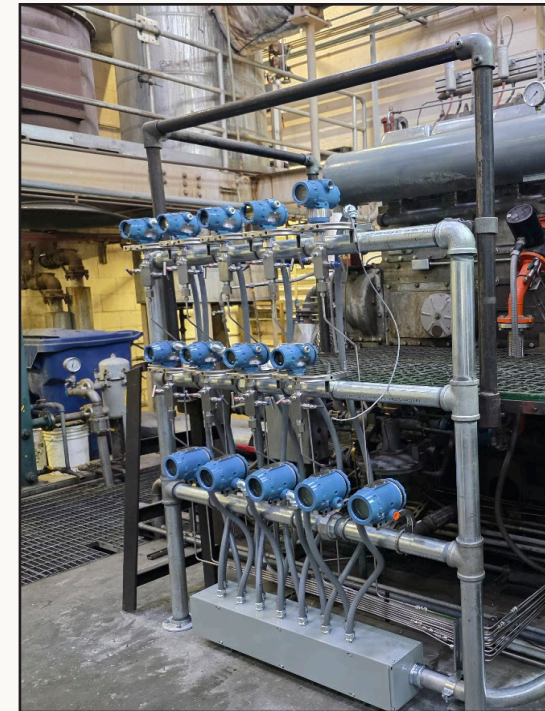
Example:
Rebuild of two coastal pump stations (new pumps, electrical, instrumentation)

TREATMENT PLANT MAINTENANCE



Example:
Cleaning and inspection of treatment steps

REPLACEMENT & EFFICIENCIES



Example:
New instrumentation for power generation

WHAT'S IN THE WORKS

Current Priorities

Electrical Reliability

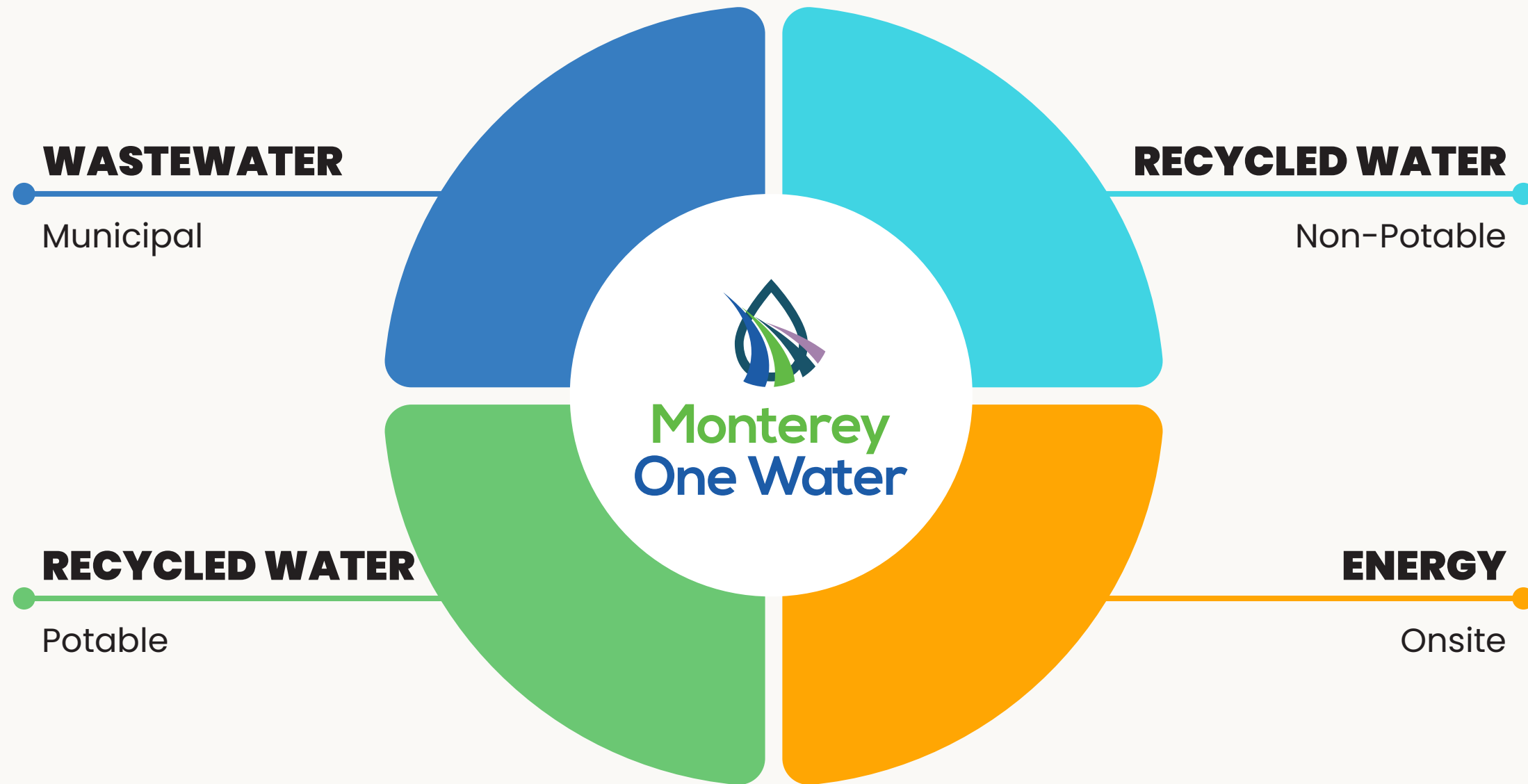
Treatment Master Plan

Biosolids Management



CUSTOMER GROUPS

Funding “Bank Accounts”



SUPPORTING OUR PRIORITIES

Wastewater Rate Study

FINANCIAL PLAN

Financial analysis and revenue requirements



COST OF SERVICE

Analysis of revenue needed to serve each user group



RATE DESIGN

Monthly rate schedule over set period



WHAT DRIVES RATES?

Reliable Service • Rising Costs (chemicals/power) • Capital Projects

SUPPORTING OUR PRIORITIES

Wastewater Rate Study Recommendation

MIW Proposed Monthly Rates: Residential

Current Rate (per unit)	Projected for FY Ending June 30				
	2027	2028	2029	2030	2031
\$54.00	\$57.27	\$61.86	\$66.80	\$72.82	\$79.37

MIW Proposed FY27: \$57.27 | FY27 Member Entity Average: \$22.57 | Total: \$79.84

PUBLIC RATE SETTING

APRIL

BOARD ACTION

- Accept Rate Study
- Initiate Prop 218 process

MAY

CUSTOMER NOTIFICATION

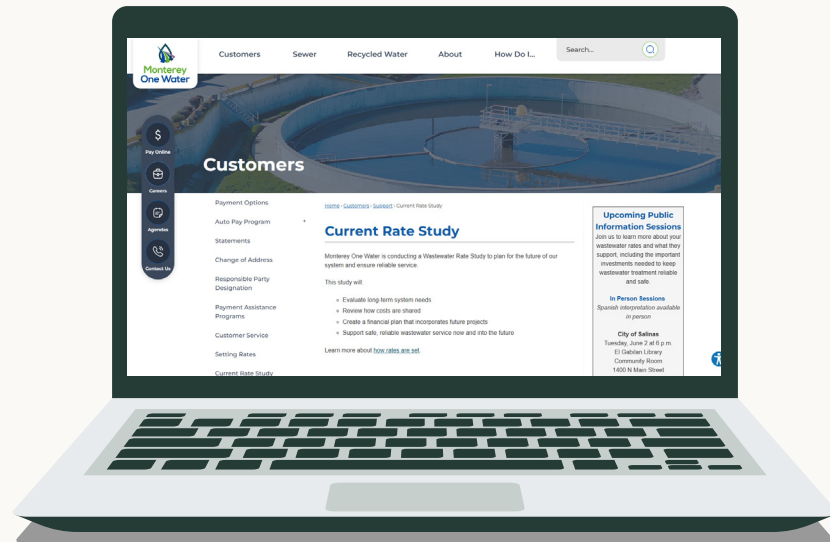
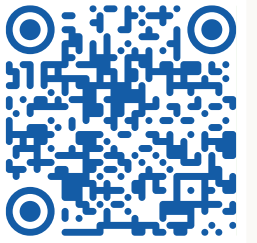
- Mail Prop 218 notice by May 8
Including right to formally protest or object to proposed rate changes

JUNE

PUBLIC HEARING

- June 29, 2026 at 6:00 pm

COMMUNITY OUTREACH



MontereyOneWater.org/Rates

- Rate Study
- Proposed Rates
- Protest and Objection Details
- FAQs
- Spanish Resources
- Questions? Email **Prop218@my1water.org**

Public Info Sessions

Understanding Your Wastewater Rates



Tuesday, June 2 at 6 p.m.

El Gabilan Library
1400 N Main Street, Salinas



Wednesday, June 3 at 6 p.m.

Community Center at Soper Field
200 Coe Ave, Seaside



Monday, June 8 at 6 p.m.

Marina Library
190 Seaside Circle, Marina

Virtual participation available
Spanish interpretation in person



THANK YOU

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