

*Before the Board of Supervisors in and for the
County of Monterey, State of California*

Resolution No.:

Authorize and direct the Auditor-Controller to Amend the Fiscal Year)
2025-26 Adopted Budget to increase appropriations by \$337,000 for the)
General Assistance (GA) Program - Fund 001, Appropriations Unit)
SOC002, financed by an increase in revenues of \$202,276 in Community)
Programs Fund 001, Appropriations Unit SOC004 and decrease)
appropriations of \$134,724 in the Military & Veterans Affairs Fund 001,)
Appropriations Unit SOC003 to cover GA client benefit costs (4/5ths)
Vote).....)

WHEREAS, the General Assistance (GA) Program is a county-funded program that provides cash and in-kind assistance to indigent adults who are not eligible for other public assistance programs; and

WHEREAS, the GA caseload increased 35% in comparison to Fiscal Year 2023-24 which requires General Fund Contribution to cover the budget shortfall due to the increase in the client entitlement cost; and

WHEREAS, increased appropriations and General Fund Contributions (GFC) are required in the General Assistance Program to fund the increased caseload benefit costs; and

WHEREAS, increased revenues are required in the Community Programs that were received for Homeless Programs, thereby reducing GFC to offset a portion of the requested increase in the GA Program; and

WHEREAS, decreased appropriations are required in the Military & Veterans Affairs Program due to vacancy salary and benefit savings due to delays in hiring positions, thereby reducing GFC to offset a portion of the requested increase in the GA Program; and

WHEREAS, the Board of Supervisors will need to authorize and direct the Auditor-Controller to amend the Fiscal Year 2025-26 Adopted Budget to increase appropriations by \$337,000 for the General Assistance Program - Fund 001, Appropriations Unit SOC002; and

WHEREAS, the Board of Supervisors will need to authorize and direct the Auditor-Controller to amend the Fiscal Year 2025-26 Adopted Budget to increase revenues by \$202,276 in the Community Program Fund 001, Appropriations Unit SOC004; and

WHEREAS, the Board of Supervisors will need to authorize and direct the Auditor-Controller to amend the Fiscal Year 2025-26 Adopted Budget to decrease appropriations by \$134,724 in the Military & Veterans Affairs Fund 001, Appropriations Unit SOC003; and

NOW, THEREFORE, BE IT RESOLVED, the Board of Supervisors of the County of Monterey hereby authorize and direct the Auditor-Controller to:

- a. Amend the General Assistance (GA) Program Budget by increasing appropriations by \$337,000 for Fund 001, Appropriations Unit SOC002 of the Fiscal Year Adopted 2025-26 Budget to provide entitlement benefits for an increased caseload in General Assistance (4/5ths Vote); and
- b. Amend the Community Programs Budget by increasing revenue by \$202,276 for Fund 001, Appropriations Unit SOC004 Fiscal Year 2025-26 Adopted Budget, resulting in a decrease in General Fund Contributions of \$202,276 (4/5ths Vote); and
- c. Amend Military & Veterans Affairs Budget by decreasing appropriations by \$134,724 in Fund 001, Appropriations Unit SOC003, resulting in a decrease in General Fund Contributions of \$134,724 (4/5ths Vote).

PASSED AND ADOPTED upon motion of Supervisor _____, seconded by Supervisor _____ and carried this ____ day of _____ by the following vote, to wit:

AYES:

NOES:

ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board Supervisors duly made and entered in the minutes thereof of Minute Book _____, for the meeting on _____.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California

By _____
Deputy