

**Before the Board of Supervisors in and for the
County of Monterey, State of California**

Resolution No.:

Adopt a Resolution to:

- a. Amend the Health Department Fiscal Year 2025-26)
Adopted Budget to increase appropriations and)
estimated revenue by \$16,800 in the Health)
Administration Bureau 001-4000-8109-HEA006,)
funded by the augmentation of grant subcontract)
revenues from the Public Health Institute (PHI): A)
collaborative program to address Substance Use)
Disorder (SUD) as a treatable emergency condition)
(4/5ths vote required); and)
- b. Direct the Auditor-Controller and County)
Administrative Office to incorporate the changes in)
the FY 2025-26 Health Department Adopted Budget)
001-4000-8109-HEA006.)

WHEREAS, the Health Department requested to amend the Fiscal Year 2025-26 Adopted Budget 001-4000-8109-HEA006 to increase appropriations and estimated revenue by \$16,800, funded by the augmentation of grant subcontract revenues from the Public Health Institute (PHI): A collaborative program to address Substance Use Disorder (SUD) as a treatable emergency condition; and

WHEREAS, the request to amend the Fiscal Year 2025-26 Adopted Budget to increase revenue and appropriations is consistent with the support of the Board of Supervisors Budget Committee; and

WHEREAS, the increased revenue and appropriations requested will accommodate the grant's Fiscal Year 2025-26 financial activity.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the County of Monterey Board of Supervisors approve the following:

- a) Amend the Health Department Fiscal Year 2025-26 Adopted Budget to increase appropriations and estimated revenue by \$16,800 in the Health Administration Bureau 001-4000-8109-HEA006, funded by the augmentation of grant subcontract revenues from the Public Health Institute (PHI): A collaborative program to address Substance Use Disorder (SUD) as a treatable emergency condition (4/5ths vote required); and
- b) Direct the Auditor-Controller and County Administrative Office to incorporate the changes in the Fiscal Year 2025-26 Health Department Adopted Budget 001-4000-8109-HEA006.

PASSED AND ADOPTED on this _____ day of _____, 2025, by the following vote,
to-wit:

AYES:

NOES:

ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book____ for the meeting on _____.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California

By _____
, Deputy