

Job Order Contract Completed (April 1-Sept 30 2024)							
JOC Project#	Project Scope of Work	Fund Source	Contract Value	Gordian Fee	Contractor	Contractor Evaluation	50% Local Employ. Met
JC2215-00	Emergency Domestic Hot Water Repair	Capital	\$ 20,739.52	\$ 1,036.98	Newton	12/6/2022	100%
JC2215-01	Emergency Domestic Hot Water Repair Supp 1 - Replace mixing valve	Operational	\$ 18,427.09	\$ 921.35	Newton	11/27/2023	100%
JC2311-00	MHU - Emergency Door Replacement	Capital	\$ 16,236.85	\$ 811.84	Staples Const.	3/30/2024	100%
JC2312-00	Skytron light installation OR 5	Capital	\$ 6,175.21	\$ 308.76	Staples Const.	7/30/2024	100%
JC2312-01	Skytron light installation OR 5 - Chiller 1 Rebuild-Central Plant Supp1 - float work	Capital	\$ 23,118.13	\$ 1,155.91	Staples Const.	7/30/2024	100%
JC2313-00	On Call Physician Room Electrical, Bldg 500, 3rd Floor, ICU	Capital	\$ 10,699.54	\$ 534.98	Staples Const.	1/12/2024	100%
JC2315-00	Room 301 Air Balance Repairs, Bldg. 500 3rd Floor	Capital	\$ 3,430.78	\$ 171.54	Staples Const.	4/22/2024	100%
JC2316-00	Emergency Medical Air Dryer Repair, Bldg 580 (RECONCILING NTE \$100k)	Capital	\$ 94,277.72	\$ 4,713.89	Staples Const.	1/16/2024	100%
JC2318-00	Roof top Safety Rail,Bldg 500	Capital	\$ 6,377.18	\$ 318.86	Staples Const.	7/30/2024	100%
JC2320-00	Emergency ARU Entrance Door Retrofit (Reconciling NTE \$20K)	Capital	\$ 30,384.15	\$ 1,519.21	Staples Const.	7/30/2024	100%
JC2326-00	Prunedale Retaining Wall Repair	Capital	\$ 4,852.05	\$ 242.60	Staples	11/7/2024	100%
JC2327-00	Sanborn Clinic Sink	Capital	\$ 13,192.76	\$ 659.64	Staples Const.	7/30/2024	100%
JC2323-00	Emergency Shower Pan Repair Rm. 316, 331 and 332, Bldg 500	Operational	\$ 67,644.33	\$ 3,382.22	Staples	11/7/2024	100%
			\$ 247,910.98	\$ 12,395.55			

Projects Under Construction or Notice To Proceed (NTP) Issued							
JOC Project#	Project Scope of Work	Fund Source	Contract Value	Gordian Fee	Contractor	Start Construction	% Complete
JC2201-00	HD Internal Medicine Refresh, Bldg. 151	Capital	\$ 276,407.25	\$ 13,820.36	Angeles	6/12/2023	100%
JC2201-02	HD Internal Medicine Refresh, Bldg. 151 - Supplemental 2 Over Time Weekend Work	Capital	\$ 6,416.59	\$ 320.83	Angeles	2/23/2024	100%

Exhibit A

JC2202-00	Morgue Lift Bldg 580 2nd Floor-Investigation	Capital	\$ 2,882.52	\$ 144.13	Newton	3/23/2023	10%
JC2301-00	Pneumatic tube system expansion	Capital	\$ 695,942.56	\$ 34,797.13	Newton	10/1/2024	0%
JC2303-00	Dietary Rolling Grille	Capital	\$ 77,040.23	\$ 3,852.01	Staples Const.	6/17/2023	50%
JC2305-00	Rear Security Doors At O.R	Capital	\$ 142,619.98	\$ 7,131.00	Staples Const.	12/18/2023	95%
JC2305-01	Rear Security Doors At O.R Supp 1 - Additional hardware	Capital	\$ 30,406.16	\$ 1,520.31	Staples Const.	12/18/2023	85%
JC2305-02	Rear Security Doors At O.R Supplemental 2- Door Operators	Capital	\$ 46,552.80	\$ 2,327.64	Staples Const.	2/10/2025	0%
JC2306-00	Pharmacy Expansion-Phase 2	Capital	\$ 549,458.37	\$ 27,472.92	Staples Const.	12/28/2023	65%
JC2306-01	Pharmacy Expansion - Phase 2 - Supp 1-additional work	Capital	\$ 31,751.45	\$ 1,587.57	Staples Const.	1/3/2024	75%
JC2306-02	Pharmacy Expansion - Phase 2 - Supp 2 - New Scope	Capital	\$ 33,400.93	\$ 1,670.05	Staples Const.	8/19/2024	25%
JC2307-00	ED Trauma Door Frame Removal	Capital	\$ 51,819.29	\$ 2,590.96	Ausonio Inc.	4/29/2024	75%
JC2309-00	Chiller 1 Rebuild-Central Plant	Capital	\$ 296,383.98	\$ 14,819.20	Ausonio Inc.	10/9/2023	50%
JC2310-00	ICU Nurse Station Refresh	Capital	\$ 460,618.10	\$ 23,030.91	Ausonio Inc.	6/24/2024	10%
JC2314-00	Central Plant Automation	Capital	\$ 238,109.10	\$ 11,905.46	Ausonio Inc.	6/17/2024	0%
JC2317-00	Fire Alarm Device Replacement Phase 2, Bldgs. 500,580 & 200	Capital	\$ 122,401.74	\$ 6,120.09	Ausonio Inc.	11/22/2023	10%
JC2319-00	Emergency Dept. Surgery Lighting, Bldg 500, 1st Floor	Capital	\$ 37,098.24	\$ 1,854.91	Staples Const.	6/20/2024	0%
JC2321-00	Pediatric Room Refresh, Bldg 580, 2nd Floor	Capital	\$ 98,280.00	\$ 4,914.00	Ausonio Inc.	6/17/2024	10%
JC2328-00	E.D. Bollard Installation	Capital	\$ 59,371.08	\$ 2,968.55	Ausonio Inc.	6/17/2024	10%
JC2329-00	Phlebotomy Remodel	Capital	\$ 122,975.01	\$ 6,148.75	Ausonio Inc.	8/15/2024	0%
JC2403-00	Emergency Shower Pan Room 218 (Reconciling NTE \$25K)	Operational	\$ 25,000.00	\$ 1,250.00	Newton	11/8/24%	0%

\$ 3,404,935.38 \$ 170,246.77