



# County of Monterey

**Item No.**

## Board Report

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

**Legistar File Number: SARDA RES 25-002**

**June 17, 2025**

**Introduced:** 5/30/2025

**Current Status:** Agenda Ready

**Version:** 1

**Matter Type:** Successor Resolution

Adopt a Resolution approving the Fiscal Year 2025-26 Budget for the Successor Housing Agency of the County of Monterey.

### RECOMMENDATION:

It is recommended that the Board of Supervisors adopt a Resolution approving the Fiscal Year 2025-26 Budget for the Successor Housing Agency of the County of Monterey.

### SUMMARY/DISCUSSION:

The County Administrative Office recommends that the Board of Supervisors approve and adopt the Fiscal Year (FY) 2025-26 Budget for the Successor Housing Agency of the County of Monterey. This budget is unchanged from the FY 2025-26 Recommended Budget as presented and received by the Board during the Budget Hearings on May 28, 2025. The FY 2025-26 Budget for the Successor Housing Agency includes \$184,196 in total appropriations, offset by estimated revenue of \$339,459.

### OTHER AGENCY INVOLVEMENT:

The County Administrative Office prepared the Successor Housing Agency FY 2025-26 Adopted Budget resolution reflecting Board approval of the FY 2025-26 Recommended Budget as presented on May 28, 2025.

### FINANCING:

The Successor Housing Agency FY 2025-26 Adopted Budget Resolution reflects Board approval by reference of the FY 2025-26 Recommended Budget as presented on May 28, 2025, represents a balanced budget and meets all requirements for adoption.

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Approved by: Deborah Paolinelli, Assistant County Administrative Officer, ext. 5309

Attachments: Successor Housing Agency of the County of Monterey FY 2025-26 Adopted Budget Resolution