

# Attachment E

**ATTACHMENT E**

**COUNTY OF MONTEREY  
DEPARTMENT OF PUBLIC WORKS, FACILITIES AND PARKS  
HARTNELL ROAD BRIDGE REPLACEMENT PROJECT  
COUNTY BRIDGE NO. 209, STATE BRIDGE NO. 44C-0205,  
STATE PROJECT NO. EA 05-20138N, FEDERAL AID PROJECT NO. BRLO-5944 (103)**

**PROJECT BUDGET**

Design Engineering/Environmental		\$ 1,084,182
Right of Way		\$ 372,061
Construction Management		\$ 1,265,794
Construction Contract		\$ 3,826,186
Engineer's Estimate	\$ 2,808,254	
10% - 40% Contingency	\$ <u>1,017,932</u>	
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$ 6,548,223</b>

**REVENUE**

Federal Funds		
FHWA - HBRR Program (88.53%)		\$ 4,797,434
State Funds		
Toll Credits (11.47%)		\$ 621,558
Local Funds		
Measure X		\$ <u>1,129,231</u>
<b>TOTAL:</b>		<b>\$ 6,548,223</b>