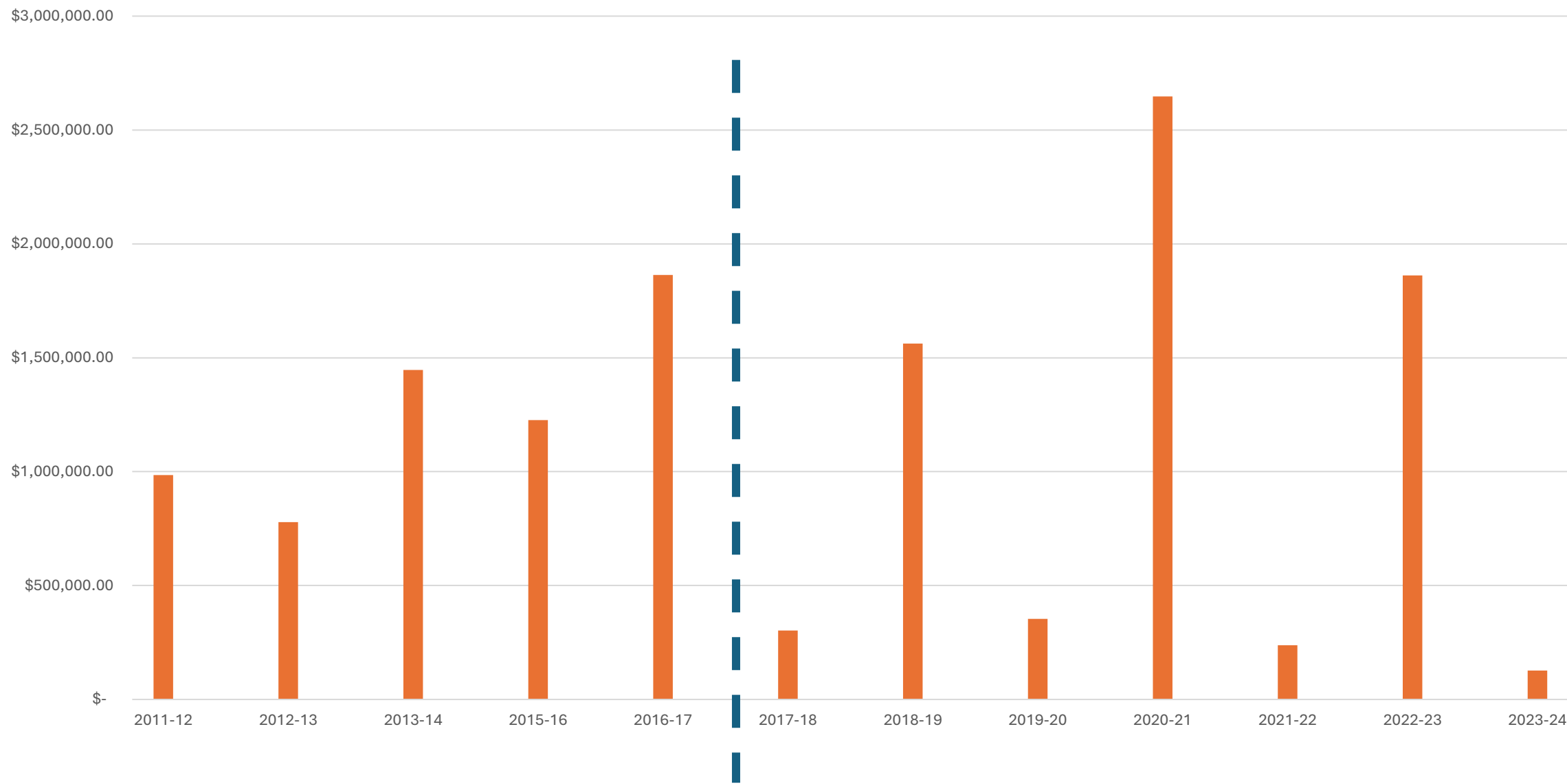


Elections Augmentation Request

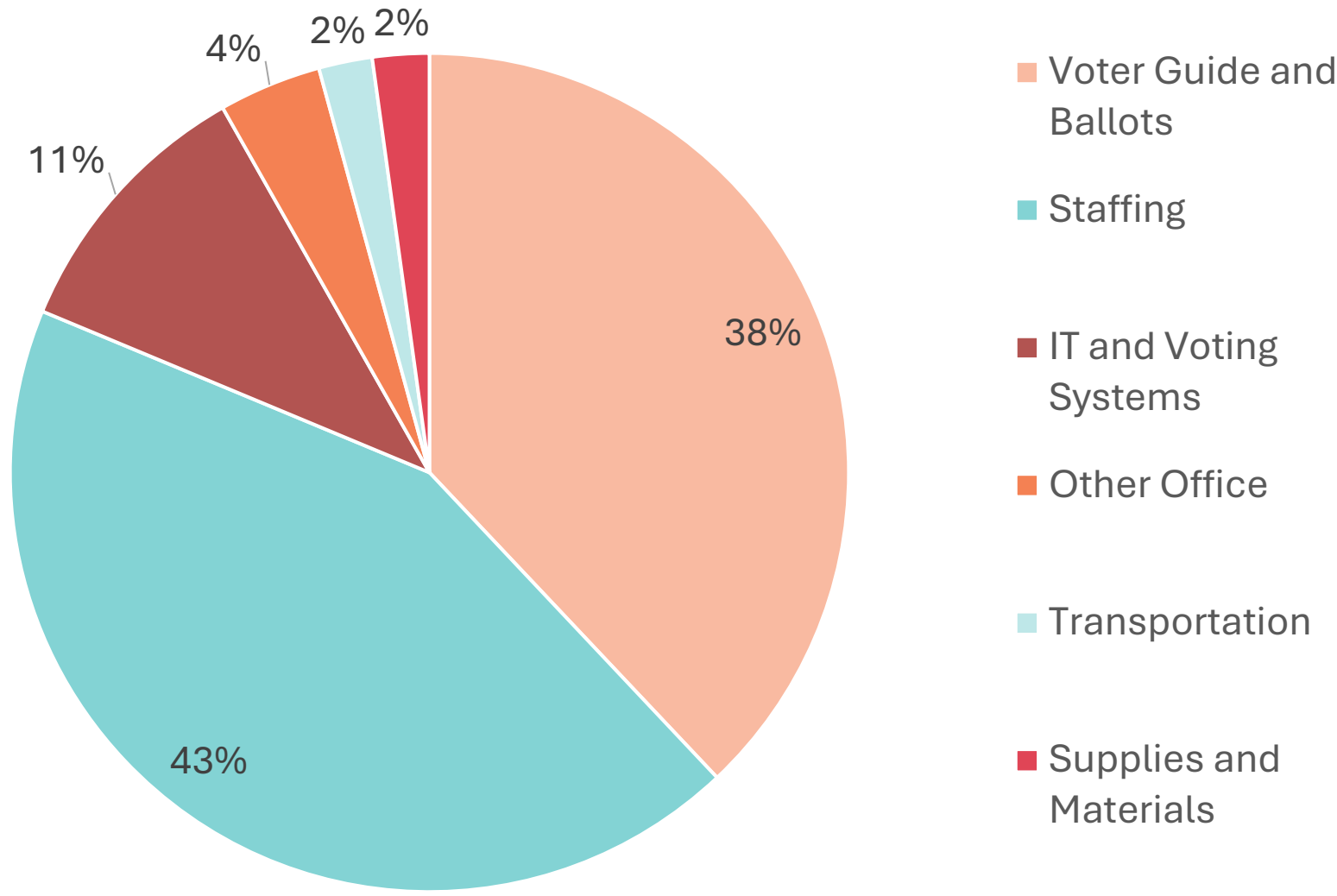
Monterey County Elections



Elections Revenue by Fiscal Year



Sample Cost Category Ratios



Augmentation Request

Tier 1 Request. Mandated Primary Election Costs \$1.44 million

- \$700,000 for ballot and voter guide printing services
- \$470,000 for staffing (county & agency temporary associates)
- \$250,000 for postage
- \$20,000 for poll worker pay and equipment

Tier 2. Staff Training & Miscellaneous Services \$17,000

- \$10,000 for increased translation costs
- \$7,000 for staff training and certification services

Tier 3. Election Related Non-Mandated Costs \$52,000

- \$52,000 outreach, advertising, and miscellaneous communications

Election Technology - Approved

- \$22,000 from Capital Assignment Fund

Elections Augmentation Request

Monterey County Elections

