

Attachment C

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Attachment C – CRFREE Project DWR Grants Budgets

DWR Flood Corridor Grant (DWR FC) tasks	Previous Grant Budget (Amendment 3)	New Grant Budget (Amendment 4)
1. Administration and Project Management	\$20,000	\$20,000
2. Design	\$842,967	\$1,305,335
3. Property Acquisition	\$0	\$99,200
4. Permitting and Environmental Review	\$508,939	\$464,265
5. Project Implementation	\$3,628,094	\$3,111,201
6. Construction Implementation (Post-Construction)	\$0	\$0
TOTALS	\$5,000,000	\$5,000,000

DWR Coastal Watershed Flood Risk Reduction (DWR CWFRR) Grant tasks	Current Grant Budget	New Grant Budget (Amendment 1)
1. Project Management & Final Design	\$32,055	\$32,055
2. Acquisition, Title and Escrow	\$99,200	
3. Utility Relocation Coordination & Right of Way coordination	\$5,000	
4. Permitting Fees	\$5,000	
5. Utility Relocation	\$1,000,000	
6. Detour	\$623,282	
7. Construction Support and Monitoring	\$155,613	\$2,245,000
8. Construction	\$2,448,213	\$2,620,095
9. Mitigation - State Parks berm (CUL-9)	\$535,616	\$250,000
TOTALS	\$5,147,150	\$5,147,150

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