

Attachment A

ATTACHMENT A – PROJECT BUDGET

**COUNTY OF MONTEREY
DEPARTMENT OF PUBLIC WORKS, FACILITIES AND PARKS
CARMEL VALLEY ROAD AND LAURELES GRADE ROUNDABOUT PROJECT
COUNTY PROJECT NO. 1146**

PROJECT BUDGET

Design Engineering/Environmental		\$ 793,705
Right of Way/Utilities		\$ 50,000
Construction Management		\$ 526,900
		Construction
Construction Contract – Engineer’s Estimate	\$ 3,231,000	
15% Contingencies	\$ 484,650	
		<u>\$ 3,715,650</u>
TOTAL ESTIMATED PROJECT COST:		\$ 5,086,255

REVENUE

Carmel Valley Traffic Mitigation Fees		<u>\$ 4,886,255</u>
AB2766 Motor Vehicle Emission Reduction Grants		<u>\$ 200,000</u>
TOTAL REVENUE:		\$ 5,086,255