

ATTACHMENT B – PROJECT BUDGET

**COUNTY OF MONTEREY
PUBLIC WORKS, FACILITIES and PARKS**

**CARMEL VALLEY ROAD RESURFACING, PROJECT NO. 1185
Carmel Rancho Blvd to Via Petra**

EXPENDITURES

Environmental / Engineering	\$ 966,806
Construction Management	\$ 560,000
Construction Contract	
Granite Rock Company	\$ 4,551,418
10% Contingency	\$ 455,142
TOTAL ESTIMATED COST	\$ 6,533,366

REVENUE

Measure X	\$ 3,266,683
SB 1	\$ 3,266,683
TOTAL	\$ 6,533,366