
Update on Monterey County Workforce Development Board's Fiscal Year 2025-26 2nd Quarter Budget

Year-to-date (YTD) WIOA expenditures total \$1,922,305.08, allocated across the following funding streams:

- Adult (AD): \$802,223.12
- Dislocated Worker (DW): \$521,884.49
- Youth (YTH): \$598,197.47

Expenditures for the month of December totaled \$290,523.88 across the Adult, Dislocated Worker, and Youth programs.

The projected total cost for case management services for the period of July through December—covering Adult, Dislocated Worker, Youth, and OSO services—is \$1,088,887

Additional program-level detail for January 2026 expenditures will be presented at the Board meeting.