

# Attachment A1

This page intentionally left blank.

**Urban County  
2025-26 Application Summary**

Applicant	Project Name	2024 Approved Funding	Amount Requested	Staff Funding Recommend	Urban County Committee Recommend	Board of Supervisors Approved Funding
<b>Anticipated Available Funding for Public Services</b>			<b>\$ 213,959</b>	<b>\$ 213,959</b>	<b>\$ 213,959</b>	<b>\$ 213,959</b>
Alliance on Aging, Inc.	Outreach Services	\$ 14,130	\$ 25,000	\$ 15,000	\$ 15,000	
Boys & Girls Clubs of Monterey County	South County Youth Programs & Services	\$ 30,000	\$ 35,000	\$ 35,000	\$ 35,000	
Court Appointed Special Advocates (CASA) of Monterey County	Volunteer Recruitment Program	\$ -	\$ 75,000	\$ 25,000	\$ 25,000	
Central Coast YMCA	Pajaro Park Children & Youth Sports Programs	\$ 25,000	\$ -	\$ -	\$ -	
Eden Council for Hope and Opportunity	Fair Housing and Tenant/Landlord Services	\$ -	\$ 46,575	\$ -	\$ -	
Girls Inc. of the Central Coast	After School Program	\$ 25,000	\$ 30,000	\$ 30,000	\$ 30,000	
Interim, Inc.	MCHOME (Homeless Street Outreach)	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	
Legal Services for Seniors	Fair Housing & Senior Legal Services	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	
Meals on Wheels Monterey Peninsula Inc.	Home Delivered Meal Program	\$ 25,000	\$ 50,000	\$ 29,459	\$ 29,459	
Meals on Wheels of the Salinas Valley, Inc.	Home Delivered Meal Program	\$ 35,000	\$ 40,000	\$ 29,500	\$ 29,500	
Upwards Care, Inc.	Boost Homebased Childcare Training	\$ -	\$ 168,000	\$ -	\$ -	
<b>TOTAL Public Services</b>		<b>\$ 179,130</b>	<b>\$ 519,575</b>	<b>\$ 213,959</b>	<b>\$ 213,959</b>	<b>\$ -</b>

<b>Anticipated Available Funding for Affordable Housing, Infrastructure &amp; Public Facilities</b>			<b>\$ 937,153</b>	<b>\$ 937,153</b>	<b>\$ 937,153</b>	<b>\$ 937,153</b>
City of Gonzales	Fire Engine	\$ -	\$ 900,000	\$ 630,566	\$ 630,566	
City of Greenfield	Walnut Avenue Pedestrian Improvements 3rd Year Funding	\$ 427,191	\$ -	\$ -	\$ -	
County Public Works	Aromas Elementary Sidewalks	\$ 167,450	\$ -	\$ -	\$ -	
City of Del Rey Oaks		\$ 90,000	\$ -	\$ -	\$ -	
Veteran's Transition Center	Solar Empowerment	\$ 286,450	\$ -	\$ -	\$ -	
Community Homeless Solutions	2025 PSH Facilities Improvement Project	\$ -	\$ 1,209,069	\$ 156,587	\$ 156,587	
Monterey-Salinas Transit District	Marina Bus Stop ADA Improvements	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	
Veteran's Transition Center	ADA Bathroom Renovations	\$ -	\$ 180,000	\$ -	\$ -	
<b>Total Affordable Housing, Infrastructure &amp; Public Facilities</b>		<b>\$ 971,091</b>	<b>\$ 2,439,069</b>	<b>\$ 937,153</b>	<b>\$ 937,153</b>	<b>\$ -</b>

<b>Anticipated Available Funding for General Administrative Activities</b>			<b>\$ 285,278</b>	<b>\$ 285,278</b>	<b>\$ 285,278</b>	<b>\$ 285,278</b>
Eden Council for Hope and Opportunity	Fair Housing and Tenant/Landlord Services	\$ 40,200	\$ 46,575	\$ 46,575	\$ 46,575	
County General Administration	City Data Services	\$ 8,160	\$ 8,160	\$ 8,160	\$ 8,160	
County General Administration	Cloudburst Consulting	\$ -	\$ 15,000	\$ 15,000	\$ 15,000	
County General Administration	Veronica Tam & Associates	\$ 16,000	\$ 25,000	\$ 25,000	\$ 25,000	
County General Administration	Public Noticing	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	
County General Administration	Direct Staff & Interdepartmental Charges	\$ 126,480	\$ 182,543	\$ 182,543	\$ 182,543	
<b>Total General Administration</b>		<b>\$ 198,840</b>	<b>\$ 285,278</b>	<b>\$ 285,278</b>	<b>\$ 285,278</b>	<b>\$ -</b>

This page intentionally left blank