



# County of Monterey

Item No.

## Board Report

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

Legistar File Number: RES 26-070

May 12, 2026

**Introduced:** 5/5/2026

**Current Status:** Agenda Ready

**Version:** 1

**Matter Type:** BoS Resolution

Adopt a Resolution to authorize and direct the Auditor-Controller to amend the Fiscal Year 2025-26 Adopted Budget by increasing appropriations by \$136,800 to fund coaching and facilitation services for executive staff and Board of Supervisors in County Administrative Office-Admin/Finance (001-1050-CAO001-8045), financed by a decrease in appropriations in County Administrative Office - Contingencies (001-1050-CAO020-8034) (4/5th vote).

### RECOMMENDATION:

It is recommended that the Board of Supervisors adopt a resolution to authorize and direct the Auditor-Controller to amend the Fiscal Year 2025-26 Adopted Budget by increasing appropriations by \$136,800 to fund coaching and facilitation services for executive staff and Board of Supervisors in County Administrative Office - Admin/Finance (001-1050-CAO001-8045) financed by a decrease in appropriations in County Administrative Office - Contingencies (001-1050-CAO020-8034) (4/5th vote).

### SUMMARY/DISCUSSION:

The County Administrative Office proposes to retain Raftelis to provide executive coaching, executive team facilitation, and governance facilitation services. These efforts are designed to strengthen leadership effectiveness, organizational alignment, and governance clarity. The proposed agreement would have a term effective upon execution through June 30, 2027. An augmentation in the amount of \$136,800 is being sought to fund these services.

### OTHER AGENCY INVOLVEMENT:

The County Administrative Office coordinated with the Office of County Counsel.

### FINANCING:

The recommended action would increase appropriations in the FY 2025-26 Adopted Budget for CAO-Admin/Finance for \$136,800 financed by a decrease in appropriations in CAO-Contingencies, Appropriation Unit CAO020

Prepared by: Karina Bokanovich, Management Analyst III

Approved by: Nicholas E. Chiulos, Chief Assistant County Administrative Officer

Attachment: Resolution